

City of Muscatine
Five-Year Capital Improvement Program

PROJECTS	FISCAL YEAR					COST
	Pre-2011	2011	2012	2013	2014	
Community Development						
Acquisitions - Carver Corner						\$750,000
Brier's Ditch Improvement Project				To Be Determined (TBD)		\$1,037,900
Brownfields Areawide Assessment						\$400,000
Mississippi Drive Corridor Projects						\$8,650,000
					Subtotal - Community Development	\$10,837,900
Environmental Quality						
Comprehensive Water Pollution Control Plant Renovation						
Comprehensive Plant Renovation						\$19,285,000
Water Pollution Control Plant & Services						
Bond & Schley Lift Station Renovation						\$90,000
High Performance Grit Removal						\$1,025,000
Laboratory Remodel						\$250,000
Maintenance Storage Building						\$205,000
Metal Analysis Instrumentation						\$65,000
Slough Lift Station Improvements						\$100,000
Truss Arm Replacement on Final Clarifiers						\$38,700
					Subtotal - Environmental Quality	\$21,058,700
Finance & Administration						
Replace Finance System Software						\$80,000
					Subtotal - Finance & Administration	\$80,000
Housing						
Clark House Lobby & Corridor Lighting						\$52,000
Sunset Park Parking Lot Repavement						\$47,000
					Subtotal - Housing	\$99,000

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	Pre-2011	2011	2012	2013	2014	
Information Technology						
Replace Telephone System						\$60,000
						Subtotal - Information Technology
						\$60,000
Parks & Recreation						
Golf						
Cart Path Repairs						\$25,000
Clubhouse Carpet Replacement						\$30,000
Fairway Irrigation Renovation, Wide Band Radio Replacement						
Parking Lot Repairs						\$25,000
Kent-Stein Park						
Kent-Stein Control Link System						\$50,000
Kent-Stein Fence Replacement						\$62,000
Kent-Stein Park Parking Lot Surfacing						\$45,000
Kent-Stein Multi-Use Area						\$35,000
Park Maintenance						
Fuller Park Erosion Control Project					TBD	TBD
Fuller Park Parking Lot Expansion						\$30,000
Greenbelt Trail Resurfacing						\$100,000
Greenwood Cemetery Barrier Fence Project						\$100,000
Greenwood Cemetery Erosion Control Project						\$1,000,000
Harbor Dredge Pipe Extension						\$75,000
Harbor Houseboat Dock Replacement						\$76,000
Harbor Long Dock Replacement						\$100,000
Maintenance Facility						\$400,000
Mark Twain Overlook Renovation						\$550,000
Musser Park Seep Water Pump Station						\$50,000
Riverfront Dredge Pipe Extension						\$68,000
Weed Park Lagoon Bank Stabilization						\$300,000
Weed Park Lagoon Restroom						\$125,000
Weed Park Lagoon Trail						\$100,000
Weed Park Restroom						\$125,000
Weed Park Shelter Replacement						\$100,000

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	Pre-2011	2011	2012	2013	2014	
Weed Park Street Light Replacement						\$100,000
Weed Park Volleyball Parking Lot						\$50,000
Weed Park Water Main						\$100,000
Soccer						
Soccer Phase III						\$3,000,000
						Subtotal - Parks & Recreation
						\$6,821,000
PUBLIC SAFETY						
Fire						
New East Hill Fire Station - Fire Station #3						\$1,445,000
Relocation and Construction of a New Fire Station #2						\$1,336,250
Joint Police/Fire Department						
Swipe Key Card Access & Security for Public Safety Building						\$75,000
						Subtotal - Public Safety
						\$2,856,250
PUBLIC WORKS						
Equipment Purchases/Associated Projects						
Backhoe - Collection & Drainage						\$120,000
Jet-Vac Truck Dump Site						\$40,000
Trailer Mounted Sewer Jet - Collection & Drainage						\$45,000
Miscellaneous						
Boiler Replacement - Building & Grounds						\$100,000
Lower Lot Reorganization						\$100,000
Muscatine Slough Development						\$4,040,000
Relocation of Dredge Spoils Site						\$550,000
Sewers/Environmental/Drainage/Landfill						
Ten-Year Local Option Tax Sewer Projects						
PUBLIC WORKS (cont.)						
Sewers... (Ten-year LOST Sewer Projects) (cont.)						
Heinz Reconstruction Project(#4279.4279)						\$3,000,000
Hershey Avenue Separation (#4292.4292)						\$5,100,000
Relief Sewer - ALLSTEEL (#TBD)						\$275,000
West Hill Sewer Separation (#4276.4276)						\$50,000,000
Mad Creek Storm Water Management Project						\$1,000,000
						<small>Project is projected to extend from 2011 to 2025</small>

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Papoose Creek Trash Rack						\$50,615	
Sewer Expansion: Lucas Street from Houser to US 61 Bypass						\$3,500,000	
Streets/Trails/Sidewalks							
CBD Streetscape						\$375,000	
Cedar Street Reconstruction (#4184.4184)						\$3,500,000	
Colorado Street Reconstruction (#4185.4185)						\$2,500,000	
Dick Drake Way RR Crossing: MP&W Gate #2						\$300,000	
Grandview/Houser/Sampson Intersection						\$700,000	
Handicap Ramp/Sidewalk Program						\$300,000	
Hershey Avenue Reconstruction (#4186.4186)						\$1,000,000	
Highway 61/University Avenue Intersection Improvements				TBD		TBD	
Kent-Stein Bypass Trail						\$75,000	
Kent-Stein to Weggens Road						\$1,500,000	
Lighting (Poles) Replacement - Art Center Stanley Gallery Lot						\$40,000	
Lucas Street Reconstruction & Storm Sewer Improvements						\$1,000,000	
Mad Creek Trail - Part I						\$400,000	
Mad Creek Trail - Part II						\$800,000	
Musser Park to Kent-Stein Trail						\$60,000	
Musser Street Roadway Improvements						\$900,000	
Pavement Management Plan						\$2,500,000	
Weed Park to Wildcat Den State Park Trail						\$480,000	
38/61 Connector						\$2,750,000	
PUBLIC WORKS (cont.)							
Streets/Trails/Sidewalks							
Future Street Projects (see project description section for list)						TBD	
						Subtotal - Public Works	\$87,100,615
TRANSPORTATION							
Airport							
Airfield Pavement Maintenance							\$121,053
Airport Pavement Maintenance							\$158,000
Apron Expansion/T-Hangar Site Plan							\$635,000
Apron Reconstruction/Drainage Improvements for T-Hangars							\$215,789
AWOS Replacement							\$100,000

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	Pre-2011	2011	2012	2013	2014	
Clear/Grub Fence Line						\$22,250
Fueling Facility with Submersible Pump						\$50,000
Obstruction Survey/Obstruction Removal						\$55,500
Runway 6/24 Lighting						\$375,739
T-Hangar Renovation/Municipal Hangar Renovation						\$58,000
T-Hangar Renovation						\$511,000
					Subtotal - Transportation	\$2,302,331
					GRAND TOTAL	\$131,215,796