

General Fund

Revenues by Type

	<u>Actual 2010/2011</u>	<u>Actual 2011/2012</u>	<u>Budget 2012/2013</u>	<u>Revised Estimate 2012/2013</u>	<u>Budget 2013/2014</u>	<u>Percent Change from 2012/2013 Budget</u>
Taxes	\$ 7,318,419	\$ 7,511,663	\$ 7,663,279	\$ 7,624,479	\$ 7,853,772	2.5%
Licenses and Permits	271,372	308,386	295,600	302,400	303,100	2.5%
Fines and Forfeitures	393,340	1,031,657	642,500	904,000	804,000	25.1%
Intergovernmental Revenue	509,165	525,050	597,400	583,500	553,100	-7.4%
Charges for Services	632,876	751,944	629,250	662,200	664,600	5.6%
Use of Money and Property	156,642	183,068	162,200	153,100	148,800	-8.3%
Miscellaneous Revenues	761,448	729,295	747,350	705,000	723,800	-3.2%
Transfers In	<u>5,585,855</u>	<u>6,036,475</u>	<u>6,316,097</u>	<u>6,426,141</u>	<u>6,354,377</u>	0.6%
Total	<u>\$ 15,629,117</u>	<u>\$ 17,077,538</u>	<u>\$ 17,053,676</u>	<u>\$ 17,360,820</u>	<u>\$ 17,405,549</u>	2.1%