

General Fund
Revenues by Type

	Actual 2009/2010	Actual 2009/2010	Budget 2011/2012	Revised Estimate 2011/2012	Budget 2012/2013	Percent Change from 2011/2012 Budget
Taxes	\$ 6,982,782	\$ 7,318,419	\$ 7,507,963	\$ 7,554,263	\$ 7,663,279	2.1%
Licenses and Permits	285,955	271,372	298,800	280,600	295,600	-1.1%
Fines and Forfeitures	183,714	393,340	243,500	842,500	642,500	163.9%
Intergovernmental Revenue	886,150	509,165	458,100	579,900	597,400	30.4%
Charges for Services	537,896	632,876	603,500	618,150	629,250	4.3%
Use of Money and Property	160,508	156,642	164,350	162,200	162,200	-1.3%
Miscellaneous Revenues	824,179	761,448	699,350	727,050	747,350	6.9%
Transfers In	<u>5,532,324</u>	<u>5,585,855</u>	<u>6,217,874</u>	<u>6,164,119</u>	<u>6,316,097</u>	1.6%
Total	<u>\$ 15,393,508</u>	<u>\$ 15,629,117</u>	<u>\$ 16,193,437</u>	<u>\$ 16,928,782</u>	<u>\$ 17,053,676</u>	5.3%