

**City of Muscatine**  
**Grant and Contribution Summary**  
**For Fiscal Years Ended June 30, 2022 and June 30, 2023**  
**10/3/2023**

	<b>Fiscal Year 2021/2022</b>	<b>Fiscal Year 2022/2023</b>
<b><u>General Fund</u></b>		
<b>Police:</b>		
Traffic Safety Grant	\$ 16,170.50	\$ 22,249.79
Impaired Driving Countermeasures Grant	2,845.69	8,041.82
Violence Against Women Grant	4,954.06	781.04
Bulletproof Vest Grants	264.70	-
HIDTA Grant	88,138.79	80,979.45
Byrnes Grant - Drug Task Force	17,000.00	16,150.00
School Resources Officer Reimb.	152,047.01	160,097.64
Methamphetamine Drug Hot Spots	1,496.86	4,063.72
Muscatine Charities - Mentor Program	2,742.98	-
Donation for Honor Guard Gear	1,270.00	-
Police - Donations for K-9	500.00	500.00
Police - General Donations	500.00	-
CARES Act Grant for Throw Phone	30,990.00	-
Law Enforcement Mental Health Grant	14,101.61	59,898.39
JAG Grant (CARES Act)	8,927.28	-
JAG Grant - Equipment/Programs	<u>20,613.20</u>	\$ 362,562.68
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<b>Fire:</b>		
AFG Grant for SCBA Equipment	<u>15,546.01</u>	15,546.01
	<u>                  </u>	<u>                  </u>
<b>FEMA:</b>		
Windstorm Reimbursements (Federal and State)	14,544.57	-
2019 Flood (State share)	12,126.05	-
COVID-19 Funding (all departments; all federal)	<u>4,923.75</u>	31,594.37
	<u>                  </u>	<u>                  </u>
<b>Community Development:</b>		
Community Foundation Grant - Family Stabilization	250.00	-
Heart and Soul Grant - Orton Family Foundation	<u>10,000.00</u>	10,250.00
	<u>                  </u>	<u>                  </u>
<b>Risk Management:</b>		
ICAP Grant	<u>1,000.00</u>	1,000.00
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<b>Art Center:</b>		
Cultural Affairs Grants	18,000.00	15,000.00
Donation American Queen Voyages	-	500.00
Friends of Muscatine Art Center	28,104.88	31,164.65
Art Center Support Foundation	<u>29,587.55</u>	75,692.43
	<u>                  </u>	<u>                  </u>
	<u>                  </u>	<u>                  </u>
<b>Fire Department:</b>		
General Donations	<u>-</u>	<u>700.00</u>
	<u>                  </u>	<u>700.00</u>
<b>Parks and Recreation:</b>		
Miscellaneous Donations	4,927.00	11,529.38
Emerald Ash Borer Reforestation Federal Grant	-	5,000.00
Donation for Aquatic Center	1,295.00	-
IDNR - Tree Grants	5,000.00	5,000.00
HNI - Tree Grant	5,000.00	-
	<u>                  </u>	<u>                  </u>
	<u>                  </u>	<u>                  </u>
<b>Subtotal - General Fund</b>	<b>\$ 512,867.49</b>	<b>\$ 448,752.68</b>
<b><u>Trust Funds</u></b>		
<b>Parks:</b>		
J Donald McPike Bequest for Weed Park Rose Garden	\$ 289,397.54	\$ 20,830.18
J Donald McPike Bequest for Cemetery/Other Park Imp.	<u>72,349.39</u>	\$ 361,746.93
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Fiscal Year 2021/2022

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Fiscal Year 2022/2023

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	<b>Fiscal Year 2021/2022</b>		<b>Fiscal Year 2022/2023</b>	
<b>Library:</b>				
Enrich Iowa Grant	\$ 7,236.02		\$ 7,401.96	
Open Access Grant	18,510.93		18,187.13	
ARPA Grant for Cameras	4,944.95		-	
General Donations - LENA Program	7,745.87		8,704.17	
General Donations	<u>6,919.06</u>	\$ 45,356.83	<u>30,336.71</u>	\$ 64,629.97
<b>Art Center General Trust:</b>				
Federal Grant - LEGO Exhibit Marketing	15,500.00		-	
State Cultural Affairs Project Grants	15,000.00		-	
Humanities Iowa State Grant	4,200.00		-	
Nature Connect State Grant	5,000.00		-	
Costs Reimbursed by Community Foundation	3,134.29		-	
General Donations/Bequests/Local Grants	<u>11,174.99</u>	54,009.28	<u>13,688.42</u>	13,688.42
<b>Art Center Brad Burns Trust:</b>				
Anonymous Contribution for 1410 Mulberry Avenue	\$ 147,500.00	\$ 147,500.00	\$ -	\$ -
<b>Subtotal - Trust Funds</b>		<b>\$ 608,613.04</b>		<b>\$ 104,356.11</b>
<b><u>Capital Projects</u></b>				
<b>FEMA Funding - 2019 Flood:</b>				
FEMA Funding to Date (All project funds)	131,745.31		123,779.56	
State Portion FEMA Projects	-		36,848.60	
	<u>131,745.31</u>		<u>160,628.16</u>	
<b>Southend Neighborhood Improvement Projects:</b>				
Community Foundation Grant	<u>672,304.36</u>	672,304.36	<u>908,864.70</u>	908,864.70
<b>Riverfront Development Project:</b>				
Contribution	<u>5,000.00</u>	5,000.00	<u>-</u>	-
<b>Muscatine Sports Dome Project:</b>				
Contribution	<u>-</u>	-	<u>5,000.00</u>	5,000.00
<b>Public Art - 2nd &amp; Mulberry Roundabout:</b>				
Donation	<u>-</u>	-	<u>25,000.00</u>	25,000.00
<b>Street Projects:</b>				
State Grant for Grandview Avenue	<u>-</u>	-	<u>3,372,500.00</u>	3,372,500.00
<b>West Side Trail Project:</b>				
Federal Grant	<u>-</u>	-	<u>16,273.16</u>	16,273.16
<b>CAT Grant Projects:</b>				
State Grant	<u>-</u>	-	<u>25,000.00</u>	25,000.00
<b>Art Center Japanese Garden Restoration Project:</b>				
Roy J. Carver Charitable Trust Contribution	100,000.00		76,567.01	
Paul Bruhn Historic Revitalization Grant	<u>-</u>	100,000.00	<u>-</u>	76,567.01
<b>Airport Projects:</b>				
Airport Moving Fuel System - State Grant	-		26,560.00	
Airport Zoning Ordinance Update - State Grant	-		5,493.13	
Airport Taxilane Widening Project - State Grant	19,380.00		109,565.00	
FAA - Airport Taxiway A Reconstruction	<u>1,673,793.42</u>	1,693,173.42	317.04	<u>141,935.17</u>
<b>Subtotal - Capital Projects</b>		<b>\$ 2,602,223.09</b>		<b>\$ 4,731,768.20</b>

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Fiscal Year 2021/2022

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Fiscal Year 2022/2023

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	<u>Fiscal Year 2021/2022</u>		<u>Fiscal Year 2022/2023</u>	
<b><u>Enterprise Funds</u></b>				
<b>Transit:</b>				
Federal Operating Grant (Ongoing)	\$ -		\$ 375,222.00	
Federal Operating Grant (CARES Act)	431,448.00		356,922.00	
Federal Operating Grant (CRRSAA Grant)	506,797.00		5,353.00	
Federal Grant -ARPA	-		218,636.00	
Training Fellowships	858.00		-	
Federal Grant for Vehicle Wash Bay	19,948.00		-	
General Donation - MP&W	150.00		-	
State Operating Grant (Ongoing)	314,489.33	\$ 1,273,690.33	326,882.55	\$ 1,283,015.55
<b>Airport Operations:</b>				
FAA - Airport CARES Act	\$ 3,125.00		\$ -	
FAA - Airport Coronavirus Relief Grant	13,000.00		-	
FAA - Airport Rescue Grant	30,375.00		1,625.00	
		46,500.00		1,625.00
<b>Golf Course:</b>				
Donation	\$ -		\$ 1,652.99	
				1,652.99
<b>Collection &amp; Drainage:</b>				
ICAP Grant for Safety Equipment	\$ 1,000.00	\$ 1,000.00	\$ -	\$ -
<b>Subtotal - Enterprise Funds</b>		<b>\$ 1,321,190.33</b>		<b>\$ 1,286,293.54</b>
<b><u>Special Revenue Funds</u></b>				
<b>1st Time Home Owners Program:</b>				
HUD Counseling Grant	\$ 18,118.61		\$ 20,669.67	
Housing Trust Grant (Ongoing)	4,302.45	\$ 22,421.06	42,801.24	\$ 63,470.91
<b>Community Development Block Grant Program:</b>				
CDBG Grant - 6th and Mulberry Project	-		\$ 2,602.66	
CDBG Grant - Downtown Revitalization	-		3,473.84	
				\$ 6,076.50
<b>American Rescue Plan Act (ARPA) Funds:</b>				
ARPA Funds (Payments 1 and 2)	1,766,688.35	1,766,688.35	1,766,688.34	1,766,688.34
<b>Riverview Reinvestment District:</b>				
State Reinvestment District Proceeds	246,583.79	246,583.79	244,755.05	244,755.05
<b>Section 8 Housing:</b>				
HUD - Section 8 Housing Assistance Payments (Ongoing)	1,755,049.61		1,788,348.34	
HUD - Section 8 Administration (Ongoing)	245,670.00		260,536.00	
HUD - Section 8 Administration (CARES Act)	72,692.14		-	
HUD - Family Self-Sufficiency Funding (Ongoing)	49,167.14	2,122,578.89	79,476.42	2,128,360.76
<b>Public Housing:</b>				
Federal Operating Subsidy (Ongoing)	434,394.00		360,049.00	
Federal Operating Subsidy (CARES Act)	28,560.30		-	
Federal Capital Funding (Ongoing)	99,106.58		424,295.54	
		562,060.88		784,344.54
<b>Subtotal - Special Revenue Funds</b>		<b>\$ 4,720,566.97</b>		<b>\$ 4,993,696.10</b>
<b>Total - All Funds</b>		<b>\$ 9,765,460.92</b>		<b>\$ 11,564,866.63</b>

**Significant Grants Awarded to be Expended in the Upcoming Year(s):**

Balance of IDOT Grant for Grandview  
 IDOT Grants for Park Avenue  
 FEMA 2019 Flood - Remaining Admin Funding  
 Balance of Southend Neighborhood Improvement Projects  
 Balance of Federal Grant for Art Center Japanese Garden Restoration  
 Balance of CDBG Grants for Neighborhood and Downtown Façade Projects