

City of Muscatine
Grant and Contribution Summary
For Fiscal Years Ended June 30, 2022 and June 30, 2023
10/3/2023

	Fiscal Year 2021/2022		Fiscal Year 2022/2023	
<u>General Fund</u>				
Police:				
Traffic Safety Grant	\$	16,170.50	\$	22,249.79
Impaired Driving Countermeasures Grant		2,845.69		8,041.82
Violence Against Women Grant		4,954.06		781.04
Bulletproof Vest Grants		264.70		-
HIDTA Grant		88,138.79		80,979.45
Byrnes Grant - Drug Task Force		17,000.00		16,150.00
School Resources Officer Reimb.		152,047.01		160,097.64
Methamphetamine Drug Hot Spots		1,496.86		4,063.72
Muscatine Charities - Mentor Program		2,742.98		-
Donation for Honor Guard Gear		1,270.00		-
Police - Donations for K-9		500.00		500.00
Police - General Donations		500.00		-
CARES Act Grant for Throw Phone		30,990.00		-
Law Enforcement Mental Health Grant		14,101.61		59,898.39
JAG Grant (CARES Act)		8,927.28		-
JAG Grant - Equipment/Programs		20,613.20		-
	\$	362,562.68	\$	352,761.85
Fire:				
AFG Grant for SCBA Equipment		15,546.01		-
		15,546.01		-
FEMA:				
Windstorm Reimbursements (Federal and State)		14,544.57		-
2019 Flood (State share)		12,126.05		-
COVID-19 Funding (all departments; all federal)		4,923.75		-
		31,594.37		-
Community Development:				
Community Foundation Grant - Family Stabilization		250.00		-
Heart and Soul Grant - Orton Family Foundation		10,000.00		-
		10,250.00		-
Risk Management:				
ICAP Grant		1,000.00		-
		1,000.00		-
Art Center:				
Cultural Affairs Grants		18,000.00		15,000.00
Donation American Queen Voyages		-		500.00
Friends of Muscatine Art Center		28,104.88		31,164.65
Art Center Support Foundation		29,587.55		27,096.80
		75,692.43		73,761.45
Fire Department:				
General Donations		-		700.00
		-		700.00
Parks and Recreation:				
Miscellaneous Donations		4,927.00		11,529.38
Emerald Ash Borer Reforestation Federal Grant		-		5,000.00
Donation for Aquatic Center		1,295.00		-
IDNR - Tree Grants		5,000.00		5,000.00
HNI - Tree Grant		5,000.00		-
		16,222.00		21,529.38
Subtotal - General Fund	\$	512,867.49	\$	448,752.68
<u>Trust Funds</u>				
Parks:				
J Donald McPike Bequest for Weed Park Rose Garden	\$	289,397.54	\$	20,830.18
J Donald McPike Bequest for Cemetery/Other Park Imp.		72,349.39		5,207.54
	\$	361,746.93	\$	26,037.72

Fiscal Year 2021/2022

Fiscal Year 2022/2023

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Library:				
Enrich Iowa Grant	\$ 7,236.02		\$ 7,401.96	
Open Access Grant	18,510.93		18,187.13	
ARPA Grant for Cameras	4,944.95		-	
General Donations - LENA Program	7,745.87		8,704.17	
General Donations	<u>6,919.06</u>	\$ 45,356.83	<u>30,336.71</u>	\$ 64,629.97
Art Center General Trust:				
Federal Grant - LEGO Exhibit Marketing	15,500.00		-	
State Cultural Affairs Project Grants	15,000.00		-	
Humanities Iowa State Grant	4,200.00		-	
Nature Connect State Grant	5,000.00		-	
Costs Reimbursed by Community Foundation	3,134.29		-	
General Donations/Bequests/Local Grants	<u>11,174.99</u>	54,009.28	<u>13,688.42</u>	13,688.42
Art Center Brad Burns Trust:				
Anonymous Contribution for 1410 Mulberry Avenue	<u>\$ 147,500.00</u>	<u>\$ 147,500.00</u>	<u>\$ -</u>	<u>\$ -</u>
Subtotal - Trust Funds		<u>\$ 608,613.04</u>		<u>\$ 104,356.11</u>
<u>Capital Projects</u>				
FEMA Funding - 2019 Flood:				
FEMA Funding to Date (All project funds)	131,745.31		123,779.56	
State Portion FEMA Projects	-		36,848.60	
	<u></u>	131,745.31	<u></u>	160,628.16
Southend Neighborhood Improvement Projects:				
Community Foundation Grant	<u>672,304.36</u>	672,304.36	<u>908,864.70</u>	908,864.70
Riverfront Development Project:				
Contribution	<u>5,000.00</u>	5,000.00	<u>-</u>	-
Muscatine Sports Dome Project:				
Contribution	<u>-</u>	-	<u>5,000.00</u>	5,000.00
Public Art - 2nd & Mulberry Roundabout:				
Donation	<u>-</u>	-	<u>25,000.00</u>	25,000.00
Street Projects:				
State Grant for Grandview Avenue	<u>-</u>	-	<u>3,372,500.00</u>	3,372,500.00
West Side Trail Project:				
Federal Grant	<u>-</u>	-	<u>16,273.16</u>	16,273.16
CAT Grant Projects:				
State Grant	<u>-</u>	-	<u>25,000.00</u>	25,000.00
Art Center Japanese Garden Restoration Project:				
Roy J. Carver Charitable Trust Contribution	100,000.00		76,567.01	
Paul Bruhn Historic Revitalization Grant	<u>-</u>	100,000.00	<u>-</u>	76,567.01
Airport Projects:				
Airport Moving Fuel System - State Grant	-		26,560.00	
Airport Zoning Ordinance Update - State Grant	-		5,493.13	
Airport Taxilane Widening Project - State Grant	19,380.00		109,565.00	
FAA - Airport Taxiway A Reconstruction	<u>1,673,793.42</u>	<u>1,693,173.42</u>	<u>317.04</u>	<u>141,935.17</u>
Subtotal - Capital Projects		<u>\$ 2,602,223.09</u>		<u>\$ 4,731,768.20</u>

Fiscal Year 2021/2022

Fiscal Year 2022/2023

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<u>Enterprise Funds</u>						
Transit:						
Federal Operating Grant (Ongoing)	\$	-	\$	375,222.00		
Federal Operating Grant (CARES Act)		431,448.00		356,922.00		
Federal Operating Grant (CRRSAA Grant)		506,797.00		5,353.00		
Federal Grant -ARPA		-		218,636.00		
Training Fellowships		858.00		-		
Federal Grant for Vehicle Wash Bay		19,948.00		-		
General Donation - MP&W		150.00		-		
State Operating Grant (Ongoing)		314,489.33	\$	1,283,015.55		
Airport Operations:						
FAA - Airport CARES Act	\$	3,125.00	\$	-		
FAA - Airport Coronavirus Relief Grant		13,000.00		-		
FAA - Airport Rescue Grant		30,375.00		1,625.00		
		46,500.00		1,625.00		
Golf Course:						
Donation	\$	-	\$	1,652.99		
				1,652.99		
Collection & Drainage:						
ICAP Grant for Safety Equipment	\$	1,000.00	\$	-		
				-		
Subtotal - Enterprise Funds		\$	1,321,190.33	\$	1,286,293.54	
<u>Special Revenue Funds</u>						
1st Time Home Owners Program:						
HUD Counseling Grant	\$	18,118.61	\$	20,669.67		
Housing Trust Grant (Ongoing)		4,302.45	\$	42,801.24	\$	63,470.91
Community Development Block Grant Program:						
CDBG Grant - 6th and Mulberry Project		-	\$	2,602.66		
CDBG Grant - Downtown Revitalization		-		3,473.84		
					\$	6,076.50
American Rescue Plan Act (ARPA) Funds:						
ARPA Funds (Payments 1 and 2)		1,766,688.35		1,766,688.34		1,766,688.34
Riverview Reinvestment District:						
State Reinvestment District Proceeds		246,583.79		244,755.05		244,755.05
Section 8 Housing:						
HUD - Section 8 Housing Assistance Payments (Ongoing)		1,755,049.61		1,788,348.34		
HUD - Section 8 Administration (Ongoing)		245,670.00		260,536.00		
HUD - Section 8 Administration (CARES Act)		72,692.14		-		
HUD - Family Self-Sufficiency Funding (Ongoing)		49,167.14		79,476.42		2,128,360.76
Public Housing:						
Federal Operating Subsidy (Ongoing)		434,394.00		360,049.00		
Federal Operating Subsidy (CARES Act)		28,560.30		-		
Federal Capital Funding (Ongoing)		99,106.58		424,295.54		
						784,344.54
Subtotal - Special Revenue Funds		\$	4,720,566.97	\$	4,993,696.10	
Total - All Funds		\$	9,765,460.92	\$	11,564,866.63	

Significant Grants Awarded to be Expended in the Upcoming Year(s):

Balance of IDOT Grant for Grandview
IDOT Grants for Park Avenue
FEMA 2019 Flood - Remaining Admin Funding
Balance of Southend Neighborhood Improvement Projects
Balance of Federal Grant for Art Center Japanese Garden Restoration
Balance of CDBG Grants for Neighborhood and Downtown Façade Projects