

City of Muscatine
Grant and Contribution Summary
For Fiscal Years Ended June 30, 2023 and June 30, 2024
9/30/2024

	Fiscal Year 2022/2023			Fiscal Year 2023/2024		
<u>General Fund</u>						
Police:						
Traffic Safety Grant	\$	22,249.79		\$	17,552.49	
Impaired Driving Countermeasures Grant		8,041.82			7,575.23	
Violence Against Women Grant		781.04			-	
Bulletproof Vest Grants		-			6,502.05	
HIDTA Grant		80,979.45			91,665.68	
Byrnes Grant - Drug Task Force		16,150.00			16,150.00	
School Resources Officer Reimb.		160,097.64			171,577.08	
Methamphetamine Drug Hot Spots		4,063.72			3,674.62	
Police General Donations		-			3,500.00	
Police - Donations for MSORT		-			10,500.00	
Police - Donations for K-9		500.00			500.00	
Police - State Grant ICAC - Travel Expenses		-			1,224.37	
Law Enforcement Mental Health Grant		59,898.39			42,761.74	
State Reimbursement for Tobacco Enforcement		-			3,000.00	
			\$ 352,761.85			\$ 376,183.26
FEMA:						
FEMA Admin Funds - 2019 Flood		-			22,396.10	
FEMA State Share - Windstorm		-	-		1,385.20	23,781.30
Community Development:						
Donations for 2023 National Night Out		-			4,250.00	
			-			4,250.00
Art Center:						
Cultural Affairs Grants		15,000.00			15,000.00	
Donation American QueenAmerican Cruise Lines		500.00			500.00	
Friends of Muscatine Art Center		31,164.65			29,453.92	
Art Center Support Foundation		27,096.80	73,761.45		28,914.27	73,868.19
Fire Department:						
General Donations		700.00	700.00		-	-
Parks and Recreation:						
Miscellaneous Donations		11,529.38			600.00	
Emerald Ash Borer Reforestation Federal Grant		5,000.00			-	
IDNR - Tree Grants		5,000.00			2,000.00	
Tree Donations		-			2,000.00	
			21,529.38			4,600.00
Subtotal - General Fund			\$ 448,752.68	\$ 482,682.75		
<u>Trust Funds</u>						
Parks:						
J Donald McPike Bequest for Weed Park Rose Garden	\$	20,830.18		\$	-	
J Donald McPike Bequest for Cemetery/Other Park Imp.		5,207.54	\$ 26,037.72		-	\$ -
Library:						
Enrich Iowa Grant	\$	7,401.96		\$	7,365.13	
Open Access Grant		18,187.13			17,263.10	
General Donations - LENA Program		8,704.17			8,784.53	
General Donations		30,336.71	\$ 64,629.97		39,510.42	\$ 72,923.18

	Fiscal Year 2022/2023		Fiscal Year 2023/2024	
Art Center General Trust:				
Quad City Arts Grant	-		5,000.00	
Art Dollars Grant	-		5,000.00	
General Donations/Bequests/Local Grants	13,688.42	13,688.42	3,076.00	13,076.00
Subtotal - Trust Funds		\$ 104,356.11		\$ 85,999.18
Capital Projects				
Park Avenue 4-Lane to 3-Lane Conversion Project:				
State Grants	\$ -	\$ -	\$ 1,144,457.43	\$ 1,144,457.43
Railroad Settlement Agreement:				
Canadian Pacific Railroad - Contribution	-	-	3,000,000.00	3,000,000.00
Weed Park Lagoon Project:				
Donations - Duck House	-	-	2,540.00	2,540.00
Housing Study:				
County Contribution	-	-	25,000.00	25,000.00
Watermelon Sculpture:				
Donations	-	-	42,654.00	42,654.00
FEMA Funding - 2019 Flood:				
FEMA Funding to Date (All project funds)	123,779.56		-	
State Portion FEMA Projects	36,848.60		-	
		160,628.16		-
Southend Neighborhood Improvement Projects:				
Community Foundation Grant	908,864.70	908,864.70	287,561.95	287,561.95
Muscatine Miracle Field Project:				
Contribution	-	-	3,975.00	3,975.00
Muscatine Sports Dome Project:				
Contribution	5,000.00	5,000.00	-	-
Public Art - 2nd & Mulberry Roundabout:				
Donations	25,000.00	25,000.00	12,000.00	12,000.00
Street Projects:				
State Grant for Grandview Avenue	3,372,500.00	3,372,500.00	-	-
West Side Trail Project:				
Federal Grant	16,273.16	16,273.16	-	-
CAT Grant Projects:				
State Grant	25,000.00	25,000.00	-	-
Art Center Japanese Garden Restoration Project:				
Paul Bruhn Historic Revitalization Grant	76,567.01	76,567.01	45,834.99	45,834.99

	Fiscal Year 2022/2023		Fiscal Year 2023/2024	
Airport Projects:				
Airport Moving Fuel System - State Grant	26,560.00		51,538.26	
Airport Zoning Ordinance Update - State Grant	5,493.13		-	
Airport Taxilane Widening Project - State Grant	109,565.00		-	
FAA - Airport Taxiway A Reconstruction	317.04		-	
		141,935.17		51,538.26
Subtotal - Capital Projects		\$ 4,731,768.20		\$ 4,615,561.63
<u>Enterprise Funds</u>				
Transit:				
Federal Operating Grant (Ongoing)	\$ 375,222.00		\$ 480,235.00	
Federal Operating Grant (CARES Act)	356,922.00		-	
Federal Operating Grant (CRRSAA Grant)	5,353.00		-	
Federal Grant - ARPA	218,636.00		49,029.00	
Training Fellowships	-		1,358.00	
Federal Grant for Bus	-		86,275.00	
State Operating Grant (Ongoing)	326,882.55	\$ 1,283,015.55	319,940.64	\$ 936,837.64
Airport Operations:				
FAA - Airport Rescue Grant	1,625.00		-	
		1,625.00		-
Golf Course:				
Donation	\$ 1,652.99		\$ -	
		1,652.99		-
Refuse Collection:				
ICAP Grant for Safety Equipment	\$ -	\$ -	\$ 885.00	\$ 885.00
Subtotal - Enterprise Funds		\$ 1,286,293.54		\$ 937,722.64
<u>Special Revenue Funds</u>				
1st Time Home Owners Program:				
HUD Counseling Grant	\$ 20,669.67		\$ 17,798.05	
Housing Trust Grant (Ongoing)	42,801.24	\$ 63,470.91	29,498.42	\$ 47,296.47
Community Development Grants:				
CDBG Grant - 6th and Mulberry Project	\$ 2,602.66		\$ 21,905.17	
CDBG Grant - Downtown Revitalization	3,473.84		202,351.16	
IEDA Grant - Downtown Housing	-		120,000.00	
FCC - Affordable Connectivity Grant	-		17,000.00	
State Grant - Nuisance and Abandoned Property Grant	-		6,278.30	
Lead Hazard Reduction Grant	-		41,515.80	
		\$ 6,076.50		\$ 409,050.43
American Rescue Plan Act (ARPA) Funds:				
ARPA Funds (Payment 2 in FY 23)	1,766,688.34	1,766,688.34	-	-
Riverview Reinvestment District:				
State Reinvestment District Proceeds (to Developer)	244,755.05	244,755.05	264,066.45	264,066.45
Section 8 Housing:				
HUD - Section 8 Housing Assistance Payments (Ongoing)	1,788,348.34		2,154,255.66	
HUD - Section 8 Administration (Ongoing)	260,536.00		318,985.00	
HUD - Family Self-Sufficiency Funding (Ongoing)	79,476.42	2,128,360.76	86,623.95	2,559,864.61

	Fiscal Year 2022/2023		Fiscal Year 2023/2024	
Public Housing:				
Federal Operating Subsidy (Ongoing)	360,049.00		358,313.00	
Federal Capital Funding (Ongoing)	424,295.54		160,103.51	
		784,344.54		518,416.51
Subtotal - Special Revenue Funds		\$ 4,993,696.10		\$ 3,798,694.47
Total - All Funds		\$ 11,564,866.63		\$ 9,920,660.67

Significant Grants Awarded to be Expended in the Upcoming Year(s):

Balance of IDOT Grant for Grandview
Balance of IDOT Grants for Park Avenue
Balance of Southend Neighborhood Improvement Projects
Balance of CDBG Grants for Neighborhood and Downtown Façade Projects
Balance of Other Community Development Grants
Grants and Donations for Indoor Sports Dome
Park Avenue West Bridge Replacement State Grant
Isett Reconstruction Planning Phase - Federal Grant
Airport Fuel System Project - State Grants
Airport Lights, PAPIs, REILs - Federal Grant