

**City of Muscatine**  
**Grant and Contribution Summary**  
**For Fiscal Years Ended June 30, 2016 and June 30, 2017**  
**9/20/2017**

	<b>Fiscal Year 2015/2016</b>		<b>Fiscal Year 2016/2017</b>	
<b>General Fund</b>				
<b>Police:</b>				
Traffic Safety Grant	\$ 14,747.33		\$ 14,412.24	
Violence Against Women	-		2,155.77	
Bulletproof Vest Grants	2,015.67		1,211.92	
HIDTA Grant	86,775.66		94,102.81	
Byrnes Grant - Drug Task Force	19,467.00		16,681.00	
School Resources Officer Reimb.	84,609.80		139,964.99	
Methamphetamine Drug Hot Spots	-		6,151.54	
Muscatine Charities - Mentor Program	5,196.75		5,063.40	
Donations for Bicycle Program	-		4,357.20	
Contribution for Special Response Team Equipment (Kent Corp)	159.62		41,565.00	
JAG Grant - Equipment/Programs	20,015.61	\$ 232,987.44	19,613.00	\$ 345,278.87
<b>Fire:</b>				
Donation for EMT at Industry Picnic	500.00		-	
EMA - Donation for Fire Equipment	4,983.25	5,483.25	-	-
<b>Risk Management:</b>				
ICAP Grant	-	-	1,000.00	1,000.00
<b>Art Center:</b>				
Cultural Affairs Grants	10,000.00		10,000.00	
Friends of Muscatine Art Center	18,945.08		21,502.44	
Art Center Support Foundation	18,945.34	47,890.42	20,435.93	51,938.37
<b>Cemetery:</b>				
Trees for Kids State Grant	4,675.00	4,675.00	-	-
<b>Parks and Recreation:</b>				
Miscellaneous Donations	1,949.97		1,220.00	
Iowa DNR - Tree Grant	-	1,949.97	-	1,220.00
<b>Subtotal - General Fund</b>		<b>\$ 292,986.08</b>	<b>\$ 399,437.24</b>	
<b>Trust Funds</b>				
<b>Library:</b>				
Enrich Iowa Grant	\$ 4,587.43		\$ 4,168.01	
Open Access Grant	20,832.85		20,406.86	
Donations/Bequests	11,165.21	\$ 36,585.49	29,170.34	\$ 53,745.21
<b>Art Center General Trust:</b>				
State Cultural Affairs Project Grant	\$ 9,425.00		\$ -	
Historic Resources Development State Grant	2,500.00		2,356.68	
HRDP State Grant	4,687.50		4,687.50	
Carver Trust Grant	160,000.00		12,500.00	
General Donations/Local Grants	38,210.75	214,823.25	13,254.11	32,798.29
<b>Subtotal - Trust Funds</b>		<b>\$ 251,408.74</b>	<b>\$ 86,543.50</b>	

	<u>Fiscal Year 2015/2016</u>		<u>Fiscal Year 2016/2017</u>	
<b>Capital Projects</b>				
<b>Mulberry Avenue Project:</b>				
Federal Grant (\$1,200,000 total grant)	\$ -	\$ -	\$ 1,140,000.00	\$ 1,140,000.00
<b>Art Center HVAC and Building Envelope Project:</b>				
Carver Trust Grant	200,000.00		-	
Art Center Support Foundation Contribution	-	200,000.00	360,000.00	360,000.00
<b>Musser Public Library and HNI Community Center:</b>				
Carver Trust Grant	-		550,000.00	
HNI Contribution of Building (Assessed value; market value higher)	-	-	977,950.00	1,527,950.00
<b>Colorado Street Project:</b>				
Federal Grant (Closed out in FY 17)	30,000.00	30,000.00	30,000.00	30,000.00
<b>Cedar Street Project:</b>				
State Grant - Traffic Signals	127,723.00		-	
Federal Grant (Closed out in FY 17)	43,950.01	171,673.01	43,950.00	43,950.00
<b>Mississippi Drive Corridor Environmental:</b>				
Federal Grant	72,977.85	72,977.85	2,234.58	2,234.58
<b>Railroad Quiet Zone Project:</b>				
Howe Trust and Howe Foundation	-	-	769,220.00	769,220.00
<b>Port Development Study:</b>				
State Grant	-		79,910.60	
Kent Corporation Contribution for Grant Match	-	-	19,977.65	99,888.25
<b>Boat Harbor Long Dock Project:</b>				
IDNR REAP Grant	-	-	125,000.00	125,000.00
<b>Riverfront Development Project:</b>				
Contributions	-	-	10,000.00	10,000.00
<b>CDBG Downtown Revitalization Project:</b>				
Federal Grant (Closed out in FY 17)	22,294.00	22,294.00	406,628.00	406,628.00
<b>Transfer of Jurisdiction Projects (Mississippi Drive Corridor):</b>				
IDNR Environmental Grants	-		21,837.50	
CP Rail Contribution (Pmt 1 of 2)	-	-	2,000,000.00	2,021,837.50
<b>Downtown Holiday Decorations</b>				
Donation	9,996.04	9,996.04	16,999.97	16,999.97

	<u>Fiscal Year 2015/2016</u>		<u>Fiscal Year 2016/2017</u>	
<b>Airport:</b>				
Airport Apron and T-Hangar Design - State Grant	\$ -		\$ 26,987.00	
T-Hangar Connector Road - State Grant	123,745.00		-	
Airport Electrical Upgrade - State Grant	58,850.00		-	
FAA -Airport Master Plan Update	1,800.00		122,977.70	
FAA - Airport Runway Reconstruction - Construction	3,127,599.26		635,803.97	
FAA - Airport Runway Reconstruction - Petrographic Analysis and Design	6,397.67	3,318,391.93	-	785,768.67
<b>Subtotal - Capital Projects</b>		<b>\$ 3,825,332.83</b>		<b>\$ 7,339,476.97</b>
<b>Enterprise Funds</b>				
<b>Transit:</b>				
Federal Operating Grant (Ongoing)	\$ 375,776.00		\$ 381,844.00	
Federal Grant - Buses	-		226,639.00	
Job Access Grant	-		27,672.00	
New Freedoms Grant	-		5,840.00	
Training Fellowships	252.00		838.00	
State Operating Grant (Ongoing)	227,440.67	\$ 603,468.67	235,163.04	\$ 877,996.04
<b>Golf Course:</b>				
Health Support Foundation - AED Grant	1,436.85		-	
Memorial for Bench	641.00		-	
Donation - Youth Program	-	2,077.85	590.00	590.00
<b>Water Pollution Control Plant:</b>				
Donation for Pollinator Seed Mix	-	-	6,000.00	6,000.00
<b>Storm Water Operations:</b>				
Branching Out Grant	-	-	4,400.00	4,400.00
<b>Convention and Visitors Bureau:</b>				
County Contribution	1,250.00		1,000.00	
Contributions for Events	3,350.00	4,600.00	2,992.41	3,992.41
<b>Ambulance Operations:</b>				
Muscatine Health Support Foundation Grants	\$ 20,500.00		\$ 9,899.20	
Roy J Carver Charitable Trust Grant - Cardio Equip.	17,000.00	37,500.00	-	9,899.20
<b>Airport Operations:</b>				
State Grant - Beacon	\$ 2,901.00	\$ 2,901.00	\$ -	\$ -
<b>Subtotal - Enterprise Funds</b>		<b>\$ 650,547.52</b>		<b>\$ 902,877.65</b>
<b>Special Revenue Funds</b>				
<b>1st Time Home Owners Program:</b>				
HUD Counseling Grant	\$ 11,515.60		\$ 19,125.00	
Wells Fargo Grant	-		4,000.00	
Housing Trust Grant (Ongoing)	19,300.00	30,815.60	17,470.00	40,595.00
<b>Sunset Park Children's Education Program:</b>				
United Way Contributions	\$ 25,075.18		\$ 21,849.91	
Community Foundation	-		4,000.00	
Other Contributions	400.00	25,475.18	848.70	26,698.61
<b>Small Business Forgivable Loan Program:</b>				
Federal Home Loan Bank Grant	\$ -	\$ -	\$ 3,000.00	\$ 3,000.00

	<u>Fiscal Year 2015/2016</u>		<u>Fiscal Year 2016/2017</u>	
<b>Section 8 Housing:</b>				
HUD - Section 8 Housing Assistance Payments (Ongoing)	1,718,674.19		1,669,305.00	
HUD - Section 8 Administration (Ongoing)	201,617.00		203,635.00	
HUD - Family Self-Sufficiency Funding (Ongoing)	<u>60,507.20</u>	1,980,798.39	<u>65,029.38</u>	1,937,969.38
<b>Public Housing:</b>				
Federal Operating Subsidy (Ongoing)	188,985.00		201,974.00	
Federal Capital Funding (Ongoing)	166,481.43		163,243.00	
Local Grant for AED	<u>-</u>	<u>355,466.43</u>	<u>1,325.00</u>	<u>366,542.00</u>
<b>Subtotal - Special Revenue Funds</b>		<b><u>\$ 2,392,555.60</u></b>		<b><u>\$ 2,374,804.99</u></b>
<b>Total - All Funds</b>		<b><u>\$ 7,412,830.77</u></b>		<b><u>\$ 11,103,140.35</u></b>

**Additional Grants Previously Awarded to be Expended in Upcoming Year(s):**

IDOT - Federal Grant for Kent Stein Park to Deep Lakes Park Trail	\$ 458,402.00
State Recreational Trail Grant - Kent Stein Park to Deep Lakes Park Trail	381,100.00
Musco - Contribution for Kent Stein Park to Deep Lakes Park Trail	10,000.00
IDOT - Federal Grant for Mulberry Avenue Project (Balance)	60,000.00
State - Airport Zoning Ordinance Update	25,000.00

Total Additional Grants/Funding	<u>\$ 934,502.00</u>
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**Awarded after July 1, 2017:**

JAG Grant 2017 - Equipment/Programs (50% of this to County)	(Need amount)
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Total Awarded after July 1, 2017	<u>\$ -</u>
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