

City of Muscatine
Grant and Contribution Summary
For Fiscal Years Ended June 30, 2015 and June 30, 2016
10/14/2016

	Fiscal Year 2014/2015		Fiscal Year 2015/2016	
<u>General Fund</u>				
Police:				
Traffic Safety Grant	\$ 15,473.25		\$ 14,747.33	
Bulletproof Vest Grants	613.45		2,015.67	
HIDTA Grant	75,974.30		86,775.66	
Byrnes Grant - Drug Task Force	19,468.00		19,467.00	
School Resources Officer Reimb.	61,977.17		84,609.80	
COPS Grant (Final in FY 15)	126,196.33		-	
Muscatine Charities - Mentor Program	5,000.00		5,196.75	
Other Police Donations - Local Grants Canine Unit	19,500.00		-	
Other Police Donations	90.00		159.62	
JAG Grant - Equipment/Programs	21,038.39	\$ 345,330.89	20,015.61	\$ 232,987.44
Fire:				
Donation for EMT at Industry Picnic	-		500.00	
EMA - Donation for Fire Equipment	-	-	4,983.25	5,483.25
Art Center:				
Cultural Affairs Grants	13,540.00		10,000.00	
Friends of Muscatine Art Center	19,367.69		18,945.08	
Art Center Support Foundation	23,192.91	56,100.60	18,945.34	47,890.42
Cemetery:				
Trees for Kids State Grant	-	-	4,675.00	4,675.00
Parks and Recreation:				
Miscellaneous Donations	900.00		1,949.97	
Iowa DNR - Tree Grant	7,965.00	8,865.00	-	1,949.97
Subtotal - General Fund		\$ 410,296.49	\$ 292,986.08	
<u>Trust Funds</u>				
Library:				
Enrich Iowa Grant	\$ 4,619.99		\$ 4,587.43	
Open Access Grant	19,377.89		20,832.85	
Donations/Bequests	17,083.57	\$ 41,081.45	11,165.21	\$ 36,585.49
Art Center General Trust:				
State Cultural Affairs Project Grant	\$ -		\$ 9,425.00	
Historic Resources Development State Grant	-		2,500.00	
HRDP State Grant	-		4,687.50	
Carver Trust Grant			160,000.00	
General Donations/Local Grants	\$ 7,273.61	7,273.61	38,210.75	214,823.25
Subtotal - Trust Funds		\$ 48,355.06	\$ 251,408.74	

	<u>Fiscal Year 2014/2015</u>		<u>Fiscal Year 2015/2016</u>	
Capital Projects				
New Sidewalk Program:				
Wellmark Grant	\$ 50,000.00	\$ 50,000.00	\$ -	\$ -
Musser to Weggens Road Trail Project:				
Kent Corp Contribution	10,000.00	10,000.00	-	-
Art Center HVAC and Building Envelope Project:				
Carver Trust Grant	-	-	200,000.00	200,000.00
Colorado Street Project:				
Federal Grant (\$1,200,000 total grant)	319,590.95	319,590.95	30,000.00	30,000.00
Cedar Street Project:				
State Grant - Traffic Signals	-	-	127,723.00	-
Federal Grant (\$1,758,000 total grant)	797,346.32	797,346.32	43,950.01	171,673.01
Mississippi Drive Corridor Environmental:				
Federal Grant	31,865.83	31,865.83	72,977.85	72,977.85
CDBG Downtown Revitalization Project:				
Federal Grant (\$500,000 total grant; balance in FY 17)	32,718.00	32,718.00	22,294.00	22,294.00
Transfer of Jurisdiction Funds:				
Mississippi Drive Corridor Project	13,000,000.00	13,000,000.00	-	-
Downtown Holiday Decorations				
Donation	-	-	9,996.04	9,996.04
Airport:				
Security and T-Hangar Drainage - State Grant	12,965.00	-	-	-
T-Hangar Connector Road - State Grant	-	-	123,745.00	-
Airport Electrical Upgrade - State Grant	-	-	58,850.00	-
Airport Zoning Ordinance Update - State Grant	939.04	-	-	-
Airport Pavement Blowup - State Grant	4,571.00	-	-	-
FAA -Airport Master Plan Update	-	-	1,800.00	-
FAA - Airport Runway Reconstruction - Construction	-	-	3,127,599.26	-
FAA - Airport Runway Reconstruction - Petrographic Analysis and Design	269,672.42	288,147.46	6,397.67	3,318,391.93
Subtotal - Capital Projects		\$ 14,529,668.56		\$ 3,825,332.83
Enterprise Funds				
Transit:				
Federal Operating Grant (Ongoing)	\$ 363,401.00	-	\$ 375,776.00	-
Training Fellowships	433.00	-	252.00	-
General Donations	400.00	-	-	-
State Operating Grant (Ongoing)	221,027.92	\$ 585,261.92	227,440.67	\$ 603,468.67
Golf Course:				
Health Support Foundation - AED Grant	-	-	1,436.85	-
Memorial for Bench	-	-	641.00	2,077.85
Transfer Station:				

	<u>Fiscal Year 2014/2015</u>		<u>Fiscal Year 2015/2016</u>	
Contributions for Events	1,550.00	1,550.00	-	-
Convention and Visitors Bureau:				
County Contribution	2,500.00		1,250.00	
Contributions for Events	-	2,500.00	3,350.00	4,600.00
Ambulance Operations:				
Muscatine Health Support Foundation Grants	\$ -		\$ 20,500.00	
Roy J Carver Charitable Trust Grant - Cardio Equip.	1,889.91	1,889.91	17,000.00	37,500.00
Airport Operations:				
State Grant - Beacon	\$ -	\$ -	\$ 2,901.00	\$ 2,901.00
Subtotal - Enterprise Funds		\$ 591,201.83		\$ 650,547.52
Special Revenue Funds				
1st Time Home Owners Program:				
HUD Counseling Grant	\$ 11,376.40		\$ 11,515.60	
Housing Trust Grant (Ongoing)	15,000.00	26,376.40	19,300.00	30,815.60
Sunset Park Children's Education Program:				
United Way	\$ 21,858.52		\$ 25,075.18	
Other Contributions	200.00	22,058.52	400.00	25,475.18
Section 8 Housing:				
HUD - Section 8 Housing Assistance Payments (Ongoing)	1,603,085.84		1,718,674.19	
HUD - Section 8 Administration (Ongoing)	192,037.00		201,617.00	
HUD - Family Self-Sufficiency Funding (Ongoing)	59,440.00	1,854,562.84	60,507.20	1,980,798.39
Public Housing:				
Federal Operating Subsidy (Ongoing)	180,628.00		188,985.00	
Federal Capital Funding (Ongoing)	150,169.57	330,797.57	166,481.43	355,466.43
Subtotal - Special Revenue Funds		\$ 2,233,795.33		\$ 2,392,555.60
Total - All Funds		\$ 17,813,317.27		\$ 7,412,830.77
Additional Grants Previously Awarded to be Expended in Upcoming Year(s):				
IDOT - Federal Grant for Kent Stein Park to Deep Lakes Park Trail	\$ 458,402.00			
State Recreational Trail Grant - Kent Stein Park to Deep Lakes Park Tra	381,100.00			
Musco - Contribution for Kent Stein Park to Deep Lakes Park Trail	10,000.00			
IDOT - Federal Grant for Mulberry Avenue Project	1,200,000.00			
State - REAP Grant for Long Boat Dock Replacement	125,000.00			
State - Lifts Grant for Multi-Modal Port Study	80,000.00			
State - Airport Zoning Ordinance Update	25,000.00			
Total Additional Grants/Funding	\$ 2,279,502.00			

Fiscal Year 2014/2015

Fiscal Year 2015/2016

Awarded after July 1, 2016:

JAG Grant 2016 - Equipment/Programs (50% of this to County)	\$ 19,613.00	
FAA Grant - Airport Layout Plan Update	<u>146,225.48</u>	
Total Awarded after July 1, 2016	<u>\$ 165,838.48</u>	