

**City of Muscatine**  
**Grant Summary**  
**For Fiscal Years Ended June 30, 2013 and June 30, 2014**

	<b>Fiscal Year 2012/2013</b>		<b>Fiscal Year 2013/2014</b>	
<b><u>General Fund</u></b>				
<b>Police:</b>				
Domestic Violence Grant	\$ 5,713.55		\$ -	
Traffic Safety Grant	6,852.93		14,812.17	
Terrorism Task Force	75,599.70		67,492.84	
Bulletproof Vest Grants	-		1,455.30	
HIDTA Grant	71,106.56		72,238.47	
Byrnes Stimulus Grant - Drug Task Force	29,707.00		29,950.00	
School Resources Officer Reimb.	52,537.85		59,292.11	
Drug Hot Spots Grant	1,902.66		-	
COPS Grant (Grant Balance of \$126,196.33 in FY 15)	129,465.37		144,239.91	
Muscatine Charities - Mentor Program	12,846.35		5,000.00	
Muscatine Health Support Foundation - Donation	-		2,200.00	
Other Police Donations	1,000.00		-	
JAG Grant - Equipment/Programs	14,045.40	\$ 400,777.37	21,896.60	\$ 418,577.40
<b>Historic Preservation:</b>				
State Grant	2,750.00	2,750.00	-	-
<b>Public Works:</b>				
Federal DERA Grant (Diesel Reduction)	-	-	18,971.70	18,971.70
<b>Art Center:</b>				
Cultural Affairs Grants	13,540.00	13,540.00	21,378.00	21,378.00
<b>Parks and Recreation:</b>				
Miscellaneous Donations	-		1,098.77	
Local Grants and Contributions - Park Shelter Bldg	22,000.00	22,000.00	-	1,098.77
<b>Building &amp; Zoning/Housing:</b>				
Senior Training Program	22,795.67	22,795.67	-	-
<b>Subtotal - General Fund</b>		<b>\$ 461,863.04</b>		<b>\$ 460,025.87</b>
<b><u>Trust Funds</u></b>				
<b>Library:</b>				
Enrich Iowa Grant	\$ 3,965.48		\$ 4,515.46	
Open Access Grant	12,683.25	\$ 16,648.73	18,814.72	\$ 23,330.18 *
<b>Subtotal - Trust Funds</b>		<b>\$ 16,648.73</b>		<b>\$ 23,330.18</b>
<b><u>Capital Projects</u></b>				
<b>Downtown Sidewalk Improvements</b>				
Alliant Energy Trees Forever Grant	\$ 4,250.00	\$ 4,250.00	\$ -	\$ -
<b>Hershey Avenue Street Project:</b>				
Federal Grant	19,050.00	19,050.00	-	-
<b>Colorado Street Project:</b>				
Federal Grant (\$1,200,000 total grant; balance in FY 15)	-	-	820,409.05	820,409.05

	<u>Fiscal Year 2012/2013</u>		<u>Fiscal Year 2013/2014</u>	
<b>Cedar Street Project:</b>				
Federal Grant (\$1,758,000 total grant; balance in FY 15)	-	-	872,753.67	872,753.67
<b>Mississippi Drive Corridor Project:</b>				
Federal Grant (Grant Balance is \$109,548.96)	56,232.28	56,232.28	57,373.18	57,373.18
<b>Boiler Replacements - City Hall and Museum</b>				
Federal Grants	38,386.00	38,386.00	-	-
<b>CDBG Downtown Revitalization Project:</b>				
Federal Grant (\$500,000 total grant; balance in FY 15)	-	-	38,360.00	38,360.00
<b>Weed Park to Wildcat Den Trail Project:</b>				
Federal Grant	17,582.67	17,582.67	-	-
<b>Siren Activation Upgrade:</b>				
Federal Grants	44,645.00		-	-
State Grant	5,952.00	50,597.00	-	-
<b>Airport:</b>				
Security and T-Hangar Drainage - State Grant	3,523.00		144,153.00	
Airport Zoning Ordinance Update - State Grant	4,576.01		93.08	
Airfield Maintenance - Federal Grant	63,211.03		-	
Airport Obstruction Removal - Federal Grant	50,756.21		-	
Airport Runway Petrographic Analysis/Repairs - Federal Grant	-	122,066.25	72,515.81	216,761.89
<b>Subtotal - Capital Projects</b>		<b>\$ 308,164.20</b>		<b>\$ 2,005,657.79</b>
<b><u>Enterprise Funds</u></b>				
<b>Transit:</b>				
Federal Operating Grant (Ongoing)	\$ 255,035.00		\$ 326,433.00	
Federal ICAAP Grant	17,997.00		-	
Federal Grant - Buses	-		141,100.00	
Federal DERA Grant (Buses in FY 14)	800.00		174,387.38	
Job Access Grant	41,796.00		16,270.00	
New Freedoms Grant	7,656.00		1,371.00	
Training Fellowships	177.00		956.00	
State Operating Grant (Ongoing)	185,679.90	\$ 509,140.90	207,486.74	\$ 868,004.12
<b>Ambulance Operations:</b>				
Muscatine Health Support Foundation	-		2,600.00	
Roy J Carver Charitable Trust Grant - Cardio Equip. (Portions of Grant Expended in FY 13 and FY 14)	4,014.35		4,095.74	
Disaster Services Office for Station Alerting System	26,408.20	30,422.55	-	6,695.74
<b>Airport Operations:</b>				
State Grant - Runway Blowup Repairs	12,929.00	12,929.00	2,415.00	2,415.00
<b>Subtotal - Enterprise Funds</b>		<b>\$ 552,492.45</b>		<b>\$ 877,114.86</b>

	<u>Fiscal Year 2012/2013</u>		<u>Fiscal Year 2013/2014</u>	
<b>Special Revenue Funds</b>				
<b>1st Time Home Owners Program:</b>				
HUD Grant (\$14,777 total grant; balance in FY 15)	\$ -		\$ 7,240.00	
State Grant	-		2,775.00	
Housing Trust Grant (Ongoing)	<u>19,817.53</u>	19,817.53	<u>20,887.27</u>	30,902.27
<b>Sunset Park Children's Education Program:</b>				
United Way	\$ 17,200.00		\$ 16,575.00	
Other Contributions	<u>-</u>	<u>17,200.00</u>	<u>-</u>	<u>16,575.00</u>
<b>Section 8 Housing:</b>				
HUD - Section 8 Housing Assistance Payments (Ongoing)	1,551,323.00		1,528,313.97	
HUD - Section 8 Administration (Ongoing)	192,243.00		161,512.00	
HUD - Family Self-Sufficiency Funding (Ongoing)	<u>58,515.59</u>	1,802,081.59	<u>60,373.76</u>	1,750,199.73
<b>Public Housing:</b>				
Federal Operating Subsidy (Ongoing)	92,005.00		173,897.00	
Federal Capital Funding (Ongoing)	<u>171,006.00</u>	<u>263,011.00</u>	<u>151,875.00</u>	<u>325,772.00</u>
<b>Subtotal - Special Revenue Funds</b>		<b><u>\$ 2,102,110.12</u></b>		<b><u>\$ 2,123,449.00</u></b>
<b>Total - All Funds</b>		<b><u>\$ 3,441,278.54</u></b>		<b><u>\$ 5,489,577.70</u></b>

\* In addition to the grants shown under the Library Trust, the Library received other local grants and donations for specific programs or purposes which totaled \$19,751.92.

**Additional Grants Awarded in FY 14 or Awarded after July 1, to be Expended in Upcoming Year(s):**

Wellmark Foundation - Safe Routes to Schools Connections Grant	\$ 50,000.00
Alliant Energy Foundation - Community Garden Grant - Grant to Community Foundation	2,350.00
Iowa Department of Transportation - Transfer of Jurisdiction	13,000,000.00
Carver Charitable Trust - Donation for 2nd Canine Unit	15,000.00
HNI Trust - Donation to Outfit Squad Car for 2nd Canine Unit	4,500.00
JAG Grant 2014 - Equipment/Programs (50% of this to County)	21,373.00
IDOT Airport Division - Airport Connector Road (85% grant funding)	139,944.00
FAA - Airport Runway Reconstruction Design (90% grant funding)	344,045.00
FAA - Airport Improvements in AIP Plan (Estimated Amount) (90% grant funding)	6,000,000.00
Total Additional Grants/Funding	<u><u>\$ 19,577,212.00</u></u>

**Other Grants Awarded in Prior Years yet to be Expended:**

IDOT - Grant for Traffic Signals at the High School	\$ 138,000.00
IDOT - Federal Grant for Musser to Weggins Road Trail	458,402.00
State Recreational Trail Grant - Musser to Weggins Road Trail	<u>381,100.00</u>
Total Previous Year Grants yet to be Expended	<u><u>\$ 977,502.00</u></u>