

**City of Muscatine
Grant Summary
For Fiscal Years Ended June 30, 2012 and June 30, 2013**

	Fiscal Year 2011/2012		Fiscal Year 2012/2013	
<u>General Fund</u>				
Police:				
Domestic Violence Grant	\$ 5,983.85		\$ 5,713.55	
Traffic Safety Grant	16,840.23		6,852.93	
Terrorism Task Force	72,794.89		75,599.70	
Bulletproof Vest Grants	5,098.35		-	
HIDTA Grant	74,640.89		71,106.56	
Byrnes Stimulus Grant - Drug Task Force	39,413.00		29,707.00	
School Resources Officer Reimb.	49,863.81		52,537.85	
Drug Hot Spots Grant	-		1,902.66	
COPS Grant	49,094.39		129,465.37	
Muscatine Foods - Simunitions Grant	20,000.00		-	
Muscatine Charities - Mentor Program	5,000.00		12,846.35	
Other Police Donations	-		1,000.00	
JAG Grant - Equipment/Programs	40,156.30		14,045.40	
JAG Stimulus Grant - Equipment/Programs	240.62	\$ 379,126.33	-	\$ 400,777.37
Historic Preservation:				
State Grant	-	-	2,750.00	2,750.00
Various General Fund Departments:				
FEMA - Federal Share	(4,816.90)		-	
FEMA - State Share Various PW's	10,840.32	6,023.42	-	-
Art Center:				
Cultural Affairs Grant	13,540.00	13,540.00	13,540.00	13,540.00
Parks and Recreation:				
Local Grants and Contributions - Park Shelter Bldg	-	-	22,000.00	22,000.00
Building & Zoning/Housing:				
Senior Training Program	19,710.59	19,710.59	22,795.67	22,795.67
Subtotal - General Fund		\$ 418,400.34		\$ 461,863.04
<u>Trust Funds</u>				
Library:				
Enrich Iowa Grant	\$ 3,122.59		\$ 3,965.48	
Open Access Grant	7,399.99		12,683.25	
IPTV Grant	1,000.00	\$ 11,522.58	-	\$ 16,648.73 *
Subtotal - Trust Funds		\$ 11,522.58		\$ 16,648.73
<u>Capital Projects</u>				
Downtown Sidewalk Improvements				
Alliant Energy Trees Forever Grant	\$ -	\$ -	\$ 4,250.00	\$ 4,250.00
Hershey Sewer Phase II				
State IDOT Reimbursement	268,978.00	268,978.00	-	-

	<u>Fiscal Year 2011/2012</u>		<u>Fiscal Year 2012/2013</u>	
Hershey Avenue Street Project:				
Federal Grant	<u>208,750.63</u>	208,750.63	<u>19,050.00</u>	19,050.00
Brownfield Programs:				
EPA Grant - Petroleum	37,330.72		-	
EPA Grant - Hazardous Substances	<u>8,061.18</u>	45,391.90	<u>-</u>	-
Pearl City Station:				
FEMA Funds - Federal	159,022.52		-	
FEMA Funds - State	<u>59,279.13</u>	218,301.65	<u>-</u>	-
Riverfront Slope, Concrete, and Railing:				
FEMA Funds - Federal	(247.72)		-	
FEMA Funds - State	<u>8,739.43</u>	8,491.71	<u>-</u>	-
Mississippi Drive Corridor Project:				
Federal Grant	<u>317,374.21</u>	317,374.21	<u>56,232.28</u>	56,232.28
Weed Park to Wildcat Den Trail Project				
Federal Grant	334,070.73		17,582.67	
Community Foundation - Industry Contributions	<u>75,000.00</u>	409,070.73	<u>-</u>	17,582.67
Boiler Replacements - City Hall and Museum				
Federal Grants	<u>-</u>	-	<u>38,386.00</u>	38,386.00
Southend Fire Station:				
StateIJOBS Grant	<u>718,755.08</u>	718,755.08	<u>-</u>	-
Siren Activation Upgrade:				
Federal Grants	-		44,645.00	
State Grant	<u>-</u>	-	<u>5,952.00</u>	50,597.00
Airport:				
Hangar Roofs - State Grant	50,595.00		-	
Security and T-Hangar Drainage - State Grant	9,204.00		3,523.00	
Runway Lighting - Federal Grant	318,791.10		4,576.01	
Airfield Maintenance - Federal Grant	13,851.19		63,211.03	
Airport Obstruction Removal - Federal Grant	<u>7,207.24</u>	<u>399,648.53</u>	<u>50,756.21</u>	<u>122,066.25</u>
Subtotal - Capital Projects		<u>\$ 2,594,762.44</u>		<u>\$ 308,164.20</u>
Enterprise Funds				
Transit:				
Federal Operating Grant	\$ 260,771.00		\$ 255,035.00	
Federal ICAAP Grant	34,668.00		17,997.00	
Federal - Research and Technology Grant	1,557.00		-	
Federal DERA Grant	-		800.00	
Job Access Grant	42,977.00		41,796.00	
New Freedoms Grant	7,419.00		7,656.00	
Training Fellowships	1,325.00		177.00	
State PTIG Grant - Bus Shelter	5,600.00		-	
State Operating Grant	<u>170,166.63</u>	\$ 524,483.63	<u>185,679.90</u>	\$ 509,140.90
WPCP and Collection & Drainage:				
FEMA - Federal and State Share Various Projects	<u>15.94</u>	<u>15.94</u>	<u>-</u>	<u>-</u>

	<u>Fiscal Year 2011/2012</u>		<u>Fiscal Year 2012/2013</u>	
Ambulance Operations:				
Muscatine Health Support Foundation - Life Pak 15	20,000.00		-	
Roy J Carver Charitable Trust Grant - Cardio Equip. (Portion Expended in FY 13)	-		4,014.35	
Disaster Services Office for Station Alerting System	-	20,000.00	26,408.20	30,422.55
Airport Operations:				
State Grant - Runway Blowup Repairs	6,475.00	6,475.00	12,929.00	12,929.00
Subtotal - Enterprise Funds		\$ 550,974.57		\$ 552,492.45
Special Revenue Funds				
1st Time Home Owners Program:				
HUD Grant	\$ 1,698.89		\$ -	
Housing Trust Grant	23,302.96	25,001.85	19,817.53	19,817.53
Sunset Park Children's Education Program:				
HNI Contribution - Furnishings	6,979.21		-	
United Way	19,950.00		17,200.00	
Other Contributions	145.00	27,074.21	-	17,200.00
Section 8 Housing:				
HUD - Section 8 Housing Assistance Payments	1,503,285.00		1,551,323.00	
HUD - Section 8 Administration	200,245.00		192,243.00	
HUD - Family Self-Sufficiency Funding	48,947.41	1,752,477.41	58,515.59	1,802,081.59
Public Housing:				
Federal Operating Subsidy	83,132.00		92,005.00	
Federal Capital Funding	-	83,132.00	171,006.00	263,011.00
Subtotal - Special Revenue Funds		\$ 1,887,685.47		\$ 2,102,110.12
Total - All Funds		\$ 5,463,345.40		\$ 3,441,278.54

* In addition to the grants shown under the Library Trust, the Library received other local grants and donations for specific programs or purposes which totaled \$15,465.47.