

City of Muscatine
Grant Summary
For Fiscal Years Ended June 30, 2011 and June 30, 2012

	Fiscal Year 2010/2011		Fiscal Year 2011/2012	
<u>General Fund</u>				
Police:				
Domestic Violence Grant	\$ 6,897.64		\$ 5,983.85	
Traffic Safety Grant	18,943.18		16,840.23	
Terrorism Task Force	69,220.24		72,794.89	
Bulletproof Vest Grants	2,346.71		5,098.35	
HIDTA Grant	77,379.54		74,640.89	
Byrnes Stimulus Grant - Drug Task Force	46,060.00		39,413.00	
School Resources Officer Reimb.	46,418.68		49,863.81	
Drug Hot Spots Grant	2,070.35		-	
COPS Grant	-		49,094.39	
Muscatine Foods - Simunitions Grant	-		20,000.00	
Muscatine Charities - Mentor Program	5,000.00		5,000.00	
JAG Grant - Equipment/Programs	20,515.23		40,156.30	
JAG Stimulus Grant - Equipment/Programs	36,867.81	\$ 331,719.38	240.62	\$ 379,126.33
Historic Preservation:				
State Grant	2,500.00	2,500.00	-	-
Various General Fund Departments:				
FEMA - Federal Share	792.87		(4,816.90)	
FEMA - State Share Various PW's	15,942.24	16,735.11	10,840.32	6,023.42
Art Center:				
Cultural Affairs Grant	14,400.00	14,400.00	13,540.00	13,540.00
Building & Zoning/Housing:				
Senior Training Program	14,279.67	14,279.67	19,710.59	19,710.59
Subtotal - General Fund		\$ 379,634.16		\$ 418,400.34
<u>Trust Funds</u>				
Library:				
Enrich Iowa Grant	\$ 4,259.19		\$ 3,122.59	
Open Access Grant	8,233.16		7,399.99	
IPTV Grant	-	\$ 12,492.35	1,000.00	\$ 11,522.58
Subtotal - Trust Funds		\$ 12,492.35		\$ 11,522.58
<u>Capital Projects</u>				
Clay Street:				
Federal Stimulus Grant	\$ 131,587.09	\$ 131,587.09	\$ -	\$ -
Hershey Sewer Phase II				
State IDOT Reimbursement	-	-	268,978.00	268,978.00
Hershey Avenue Street Project:				
Federal Grant	153,199.37	153,199.37	208,750.63	208,750.63

	<u>Fiscal Year 2010/2011</u>		<u>Fiscal Year 2011/2012</u>	
Brownfield Programs:				
EPA Grant - Petroleum	54,526.36		37,330.72	
EPA Grant - Hazardous Substances	<u>57,966.99</u>	112,493.35	<u>8,061.18</u>	45,391.90
Pearl City Station:				
FEMA Funds - Federal	-		159,022.52	
FEMA Funds - State	<u>-</u>	-	<u>59,279.13</u>	218,301.65
Riverfront Slope, Concrete, and Railing:				
FEMA Funds - Federal	-		(247.72)	
FEMA Funds - State	<u>-</u>	-	<u>8,739.43</u>	8,491.71
Mississippi Drive Corridor Project:				
Federal Grant	<u>297,932.97</u>	297,932.97	<u>317,374.21</u>	317,374.21
Weed Park to Wildcat Den Trail Project				
Federal Grant	-	-	334,070.73	
Community Foundation - Industry Contributions	-	-	<u>75,000.00</u>	409,070.73
Weed Park Zoo Garden Project:				
State Grant	<u>7,079.00</u>	7,079.00	<u>-</u>	-
Southend Fire Station:				
State IDED Grant	178,680.00		-	
StateIJOBS Grant	<u>131,494.92</u>	310,174.92	<u>718,755.08</u>	718,755.08
Bridge Tribute and Kiosk Projects:				
Federal Grants	<u>73,018.40</u>	73,018.40	<u>-</u>	-
Housing Rehab Program:				
Housing Trust Funds	<u>3,000.00</u>	3,000.00	<u>-</u>	-
Airport:				
Hangar Access Road - State Grant	101,082.00		-	
Snow Removal Tractor - Federal Grant	117,916.51		-	
Hangar Roofs - State Grant	1,234.00		50,595.00	
Security and T-Hangar Drainage - State Grant	-		9,204.00	
Runway Lighting - Federal Grant	23,978.43		318,791.10	
Airfield Maintenance - Federal Grant	-		13,851.19	
Airport Obstruction Removal - Federal Grant	<u>-</u>	244,210.94	<u>7,207.24</u>	399,648.53
Subtotal - Capital Projects		<u>\$ 1,332,696.04</u>		<u>\$ 2,594,762.44</u>

	<u>Fiscal Year 2010/2011</u>		<u>Fiscal Year 2011/2012</u>	
Enterprise Funds				
Transit:				
Federal Operating Grant	\$ 274,847.00		\$ 260,771.00	
Federal ICAAP Grant	35,641.00		34,668.00	
Federal - Research and Technology Grant	-		1,557.00	
Job Access Grant	37,728.00		42,977.00	
New Freedoms Grant	7,614.00		7,419.00	
Training Fellowships	1,998.00		1,325.00	
State PTIG Grant - Bus Shelter	-		5,600.00	
State Operating Grant	<u>170,153.90</u>	\$ 527,981.90	<u>170,166.63</u>	\$ 524,483.63
Refuse Collection and Transfer Station:				
FEMA - State Share	151.53	151.53	-	-
WPCP and Collection & Drainage:				
FEMA - Federal and State Share Various Projects	<u>232.48</u>	<u>232.48</u>	<u>15.94</u>	<u>15.94</u>
Ambulance Operations:				
Muscatine Health Support Foundation - Life Pak 15	<u>-</u>	<u>-</u>	<u>20,000.00</u>	<u>20,000.00</u>
Airport Operations:				
State Grant - Taxiway Lighting Testing/Repairs	-	-	-	-
State Grant - Runway Blowup Repairs	<u>-</u>	<u>-</u>	<u>6,475.00</u>	<u>6,475.00</u>
Subtotal - Enterprise Funds		\$ 528,365.91		\$ 550,974.57
Special Revenue Funds				
Community Development:				
Housing Rehab Grant	<u>\$ 210,697.00</u>	\$ 210,697.00	<u>\$ -</u>	\$ -
1st Time Home Owners Program:				
HUD Grant	\$ 9,768.79		\$ 1,698.89	
Housing Trust Grant	<u>2,500.00</u>	12,268.79	<u>23,302.96</u>	25,001.85
Sunset Park Children's Education Program:				
HNI Contribution - Furnishings	-		6,979.21	
United Way	-		19,950.00	
Other Contributions	<u>-</u>	<u>-</u>	<u>145.00</u>	<u>27,074.21</u>
Road Use Tax:				
IJOBS Grant for Bidwell - Pmt #2	<u>120,619.94</u>	120,619.94	<u>-</u>	<u>-</u>
Section 8 Housing:				
HUD - Section 8 Housing Assistance Payments	1,589,540.00		1,503,285.00	
HUD - Section 8 Administration	208,260.00		200,245.00	
HUD - Family Self-Sufficiency Funding	<u>43,152.89</u>	1,840,952.89	<u>48,947.41</u>	1,752,477.41
Public Housing:				
Federal Operating Subsidy	165,584.00		83,132.00	
Federal Capital Funding	<u>196,691.00</u>	<u>362,275.00</u>	<u>-</u>	<u>83,132.00</u>
Subtotal - Special Revenue Funds		\$ 2,546,813.62		\$ 1,887,685.47
Total - All Funds		\$ 4,800,002.08		\$ 5,463,345.40