

City of Muscatine
Grant Summary
Fiscal Year Ended June 30, 2011

General Fund

Police:

Domestic Violence Grant	\$ 6,897.64	
Traffic Safety Grant	18,943.18	
Terrorism Task Force	69,220.24	
Bulletproof Vest Grants	2,346.71	
HIDTA Grant	77,379.54	
Byrnes Stimulus Grant - Drug Task Force	46,060.00	
School Resources Officer Reimb.	46,418.68	
Drug Hot Spots Grant	2,070.35	
JAG Grant - Equipment/Programs	20,515.23	
JAG Stimulus Grant - Equipment/Programs	<u>36,867.81</u>	\$ 326,719.38

Historic Preservation:

State Grant	<u>2,500.00</u>	2,500.00
-------------	-----------------	----------

Various General Fund Departments:

FEMA - Federal Share	792.87	
FEMA - State Share Various PW's	<u>15,942.24</u>	16,735.11

Art Center:

Cultural Affairs Grant	<u>14,400.00</u>	14,400.00
------------------------	------------------	-----------

Building & Zoning/Housing:

Senior Training Program	<u>14,279.67</u>	<u>14,279.67</u>
-------------------------	------------------	------------------

Subtotal - General Fund

\$ 374,634.16

Trust Funds

Library:

Enrich Iowa Grant	\$ 4,259.19	
Open Access Grant	<u>8,233.16</u>	<u>\$ 12,492.35</u>

Subtotal - Trust Funds

\$ 12,492.35

Capital Projects

Clay Street:

Federal Stimulus Grant	<u>\$ 131,587.09</u>	\$ 131,587.09
------------------------	----------------------	---------------

Hershey Avenue Street Project:

Federal Grant	<u>153,199.37</u>	153,199.37
---------------	-------------------	------------

Brownfield Programs:

EPA Grant - Petroleum	54,526.36	
EPA Grant - Hazardous Substances	<u>57,966.99</u>	112,493.35

Mississippi Drive Corridor Project:		
Federal Grant	<u>297,932.97</u>	297,932.97
Papoose Creek Trash Rack:		
FEMA - Federal Share	79,626.29	
FEMA - State Share	<u>8,847.37</u>	88,473.66
Weed Park Zoo Garden Project:		
State Grant	<u>7,079.00</u>	7,079.00
Southend Fire Station:		
State IDED Grant	178,680.00	
StateIJOBS Grant	<u>131,494.92</u>	310,174.92
Bridge Tribute and Kiosk Projects:		
Federal Grants	<u>73,018.40</u>	73,018.40
Housing Rehab Program:		
Housing Trust Funds	<u>3,000.00</u>	3,000.00
Airport:		
Hangar Access Road - State Grant	101,082.00	
Snow Removal Tractor - Federal Grant	117,916.51	
Hangar Roofs - Federal Grant	1,234.00	
Runway Lighting - Federal Grant	<u>23,978.43</u>	<u>244,210.94</u>
Subtotal - Capital Projects		<u>\$ 1,421,169.70</u>
<u>Enterprise Funds</u>		
Transit:		
Federal Operating Grant	\$ 274,847.00	
Federal ICAAP Grant	35,641.00	
Federal Stimulus Grant (Parking Lot)	-	
Job Access Grant	37,728.00	
New Freedoms Grant	7,614.00	
Training Fellowships	1,998.00	
State Operating Grant	<u>170,153.90</u>	\$ 527,981.90
Refuse Collection and Transfer Station:		
FEMA - State Share	151.53	151.53
WPCP and Collection & Drainage:		
FEMA - State Share Various Projects	<u>232.48</u>	<u>232.48</u>
Subtotal - Enterprise Funds		<u>\$ 528,365.91</u>

Special Revenue Funds

Community Development:

Housing Rehab Grant	<u>\$ 210,697.00</u>	\$ 210,697.00
---------------------	----------------------	---------------

1st Time Home Owners Program:

HUD Grant	9,768.79	
Housing Trust Grant	<u>2,500.00</u>	12,268.79

Road Use Tax:

IJOBS Grant for Bidwell - Pmt #2	<u>120,619.94</u>	120,619.94
----------------------------------	-------------------	------------

Section 8 Housing:

HUD - Section 8 Housing Assistance Payments	1,589,540.00	
HUD - Section 8 Administration	208,260.00	
HUD - Family Self-Sufficiency Funding	<u>43,152.89</u>	1,840,952.89

Public Housing:

Federal Operating Subsidy	165,584.00	
Federal Capital Funding	<u>196,691.00</u>	<u>362,275.00</u>

Subtotal - Special Revenue Funds		<u>\$ 2,546,813.62</u>
---	--	-------------------------------

Total - All Funds		<u><u>\$ 4,883,475.74</u></u>
--------------------------	--	--------------------------------------