

City of Muscatine
Grant Summary
Fiscal Year Ended June 30, 2010

General Fund

Police:

Domestic Violence Grant	\$ 8,800.00	
Traffic Safety Grant	14,276.61	
Terrorism Task Force	69,871.05	
Bulletproof Vest Grants	1,355.74	
HIDTA Grant	72,302.68	
Byrnes Stimulus Grant - Drug Task Force	51,743.00	
School Resources Officer Reimb.	83,831.45	
JAG Grant - Equipment/Programs	14,778.47	
JAG Stimulus Grant - Equipment/Programs	<u>98,047.57</u>	\$ 415,006.57

Fire:

Homeland Security - Radios, etc.	<u>164,596.95</u>	164,596.95
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Parks:

FEMA - Federal Share (Dredging)	93,640.49	
FEMA - Federal Share (Playground - Final)	8,739.23	
FEMA - State Share Various PW's	<u>15,486.39</u>	117,866.11

Art Center:

Cultural Affairs Grant	<u>14,400.00</u>	14,400.00
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Building & Zoning/Housing:

Senior Training Program	7,364.00	
Senior Training Program (Stimulus)	<u>7,746.00</u>	15,110.00

Public Works:

FEMA - State Share	<u>14,527.52</u>	14,527.52
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Building and Grounds:

FEMA - State Share	<u>908.40</u>	<u>908.40</u>
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Subtotal - General Fund

\$ 742,415.55

Trust Funds

Library:

Enrich Iowa Grant	\$ 5,205.36	
Open Access Grant	<u>9,622.73</u>	<u>\$ 14,828.09</u>

Subtotal - Trust Funds

\$ 14,828.09

Capital Projects

Clay Street:

Federal Stimulus Grant	<u>\$ 601,956.91</u>	\$ 601,956.91
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Bridge Lighting:		
Federal Grant - Final Payment	10,000.00	10,000.00
Brownfield Programs:		
EPA Grant - Petroleum	47,226.10	
EPA Grant - Hazardous Substances	32,151.92	79,378.02
Pearl City Station:		
FEMA Funds - Federal	374,489.65	374,489.65
Riverfront Slope, Concrete, and Railing:		
FEMA Funds - Federal	78,902.51	78,902.51
Hershey Trail:		
State Grant	25,594.52	25,594.52
Weed Park Zoo Garden:		
State REAP Grant	38,935.06	38,935.06
Southend Fire Station:		
State Grant	21,320.00	21,320.00
Airport:		
Parallel Taxiway - Federal (Final Pmt)	12,888.21	
Hangar Access Road - State Grant	12,225.00	
Snow Removal Tractor - Federal Grant	9,361.49	34,474.70
Subtotal - Capital Projects		\$ 1,265,051.37
<u>Enterprise Funds</u>		
Transit:		
Federal Operating Grant	\$ 273,429.00	
Federal Capital Grants (Buses) & ICAAP	205,970.00	
Federal Stimulus Grant (Parking Lot)	100,000.00	
Job Access Grant	36,278.00	
New Freedoms Grant	5,955.00	
Training Fellowships	1,340.00	
State Operating Grant	159,894.75	\$ 782,866.75
WPCP:		
FEMA - Federal for Tunnel Cleaning	47,282.08	
FEMA - State Share for Tunnel Cleaning	5,133.56	
FEMA - Federal for Bar Screen	316,758.93	
FEMA - State Share for Bar Screen	35,185.21	404,359.78

Airport Operations:		
State Grant - Taxiway Lighting Testing/Repairs	2,432.00	
State Grant - Runway Blowup Repairs	5,495.00	
State Grant - Emergency Lighting Repairs	3,472.70	11,399.70
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Subtotal - Enterprise Funds		\$ 1,198,626.23
Special Revenue Funds		
Community Development:		
Housing Rehab Grant	\$ 53,465.00	\$ 53,465.00
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1st Time Home Owners Program:		
HUD Grant	6,426.78	
IHOEP Grant	5,000.00	11,426.78
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Road Use Tax:		
IJOBS Grant for Bidwell - Federal Stimulus Portion	27,103.07	
IJOBS Grant for Bidwell - State Portion	72,030.68	99,133.75
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Section 8 Housing:		
HUD - Section 8 Housing Assistance Payments	1,626,468.00	
HUD - Section 8 Administration	211,849.00	
HUD - Family Self-Sufficiency Funding	7,029.52	1,845,346.52
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Public Housing:		
Federal Operating Subsidy	184,564.00	
Federal Capital Funding	198,736.00	
Federal Capital Stimulus Funding	230,917.60	
FEMA - State Share	1,006.63	615,224.23
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Subtotal - Special Revenue Funds		\$ 2,624,596.28
Total - All Funds		\$ 5,845,517.52
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