

CITY OF MUSCATINE
CITY COUNCIL BUDGET REVIEW SESSION
Lower Level Conference Room – February 4, 2015 – 5:30 p.m.

Mayor DeWayne Hopkins called the meeting for the City Council's budget review session for Wednesday, February 4, 2015, to order at 5:30 p.m. Councilmembers present were Rehwaldt, Fitzgerald, Natvig, Shihadeh, Bynum, Phillips, and Spread. Also present were City Administrator Gregg Mandsager, Finance Director Nancy Lueck, Public Works Director Randy Hill, Street Maintenance Supervisor Randy Howell, Vehicle Maintenance Supervisor Gale Fry, Building & Grounds Supervisor Jerry McKenzie, Sewer Maintenance Supervisor Matt Chandler, Fire Chief Jerry Ewers, and Community Development Director David Gobin.

Department budgets discussed included Public Works Administration, Engineering, Roadway Maintenance, Traffic Control, Snow and Ice, Street Cleaning, Building & Grounds, Collection & Drainage, Storm Water, Equipment Services, and Equipment Replacement.

With no further comments concerning the budget preparation material, comments were solicited from Councilmembers.

The meeting adjourned at 6:29 p.m.

Respectfully submitted,

Gregg Mandsager
City Administrator

CITY OF MUSCATINE
CITY COUNCIL BUDGET REVIEW SESSION
Lower Level Conference Room – February 5, 2015 – 5:30 p.m.

Mayor DeWayne Hopkins called the meeting for the City Council's budget review session for Thursday, February 5, 2015, to order at 5:30 p.m. Councilmembers present were Rehwaldt, Fitzgerald, Natvig, Shihadeh, Bynum, Phillips, and Spread. Also present were City Administrator Gregg Mandsager, Finance Director Nancy Lueck, Community Development Director David Gobin, Senior Resources Director Todd Poci, Chris McGinnis of the Humane Society, Public Works Director Randy Hill, GMCCI President Greg Jenkins, CVB Manager Nick Cusick, Fire Chief Jerry Ewers, Community Development Director David Gobin, Maggie Curry and Chris Steinbach of the Muscatine Center for Social Action, and representatives from the various Boards.

Outside agency budgets discussed included Senior Resources, Economic Development, Humane Society, CVB, and MCSA.

With no further comments concerning the budget preparation material, comments were solicited from Councilmembers.

The meeting adjourned at 6:51 p.m.

Respectfully submitted,

Gregg Mandsager
City Administrator

CITY OF MUSCATINE
CITY COUNCIL BUDGET REVIEW SESSION
Lower Level Conference Room – February 7, 2015 – 8:00 a.m.

Mayor DeWayne Hopkins called the meeting for the City Council's budget review session for Saturday, February 7, 2015, to order at 8:00 a.m. Councilmembers present were Rehwaldt, Fitzgerald, Natvig, Shihadeh, Bynum, Phillips, and Spread. Also present were City Administrator Gregg Mandsager, Finance Director Nancy Lueck, Public Works Director Randy Hill, Solid Waste Manager Laura Liegois, Transit Supervisor Kristy Korpi, Water Pollution Control Director Jon Koch, Housing Administrator Kaitlyn Love, Library Director Pam Collins, Fire Chief Jerry Ewers, and Community Development Director David Gobin.

Staff and City Council reviewed final wrap-up items and formed a consensus on final issues.

Department budgets reviewed included Transit, Parking, Refuse Collection, Landfill, Transfer Station, Water Pollution Control Plant, and Housing.

Iowa Legislators were also given an opportunity to speak.

With no further comments concerning the budget preparation material, comments were solicited from Councilmembers.

The meeting adjourned at 1:22 p.m.

Respectfully submitted,

Gregg Mandsager
City Administrator

CITY OF MUSCATINE
CITY COUNCIL BUDGET REVIEW SESSION
Lower Level Conference Room – February 10, 2015 – 5:30 p.m.

Mayor DeWayne Hopkins called the meeting for the City Council's budget review session for Tuesday, February 10, 2015, to order at 5:30 p.m. Councilmembers present were Rehwaldt, Fitzgerald, Natvig, Shihadeh, Bynum, Phillips, and Spread. Also present were City Administrator Gregg Mandsager, Finance Director Nancy Lueck, Community Development Director David Gobin, Planning & Community Development Coordinator Adam Thompson, Art Center Director Melanie Anderson, Public Works Director Randy Hill, and Fire Chief Jerry Ewers.

The budget review included Capital Improvements, the Debt Service Fund, Tax Increment Financing, and Road Use Taxes. The Local Option Sales Tax was also discussed.

With no further comments concerning the budget preparation material, comments were solicited from Councilmembers.

The meeting adjourned at 7:05 p.m.

Respectfully submitted,

Gregg Mandsager
City Administrator