

Project Description	Funding Source	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
Runway 6/24 Petrographic Analysis & Preliminary Design Report	Federal	\$225,000				
	State	\$0				
	Local	\$25,000				
	Total	\$250,000				
Final Design Runway 6/24	Federal		\$315,000			
	State		\$0			
	Local		\$35,000			
	Total		\$350,000			
Connector Road between Hangar Access Road and T-Hangars	Federal		\$0			
	State		\$99,450			
	Local		\$17,550			
	Total		\$117,000			
Runway 6/24	Federal			\$3,249,000		
	State			\$0		
	Local			\$361,000		
	Total			\$3,610,000		
Pavement Maintenance Apron, Crosswind Runway, and Taxiway B	Federal			\$0		
	State			\$85,000		
	Local			\$15,000		
	Total			\$100,000		
ALP Update	Federal				\$166,500	
	State				\$0	
	Local				\$18,500	
	Total				\$185,000	
Taxiway Reconstruction Phase 1	Federal				\$1,156,500	
	State				\$0	
	Local				\$128,500	
	Total				\$1,285,000	
Taxiway Reconstruction Phase 2	Federal					\$1,156,500
	State					\$0
	Local					\$128,500
	Total					\$1,285,000
Upgrade Fuel Facility (with submersible pump) No self service included	Federal					\$0
	State					\$157,250
	Local					\$27,750
	Total					\$185,000
LOCAL TOTALS		\$25,000	\$52,550	\$376,000	\$147,000	\$156,250
		FY 2014	FY 2015	FY 2016	FY 2017	FY 2018

FIVE-YEAR AIRPORT CAPITAL IMPROVEMENT PROGRAM (CIP)

Airport Name: Muscatine Municipal Airport

Telephone: 319.377.4629

Prepared By: Jayne DeCoste, Anderson Bogert

Date Approved: _____

Date Prepared: 12/9/13

Project Description	Funding Source	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
Final Design Runway 6/24	Federal	\$ 315,000	\$	\$	\$	\$
	State	\$ 0	\$	\$	\$	\$
	Local	\$ 35,000	\$	\$	\$	\$
	Total	\$ 350,000	\$	\$	\$	\$
Connector Road between Hangar Access Road and T-Hangars	Federal	\$ 0	\$	\$	\$	\$
	State	\$ 99,450	\$	\$	\$	\$
	Local	\$ 17,550	\$	\$	\$	\$
	Total	\$ 117,000	\$	\$	\$	\$
Reconstruct Runway 6/24	Federal	\$	\$ 3,249,000	\$	\$	\$
	State	\$	\$ 0	\$	\$	\$
	Local	\$	\$ 361,000	\$	\$	\$
	Total	\$	\$ 3,610,000	\$	\$	\$
Pavement Maintenance - Apron, Runway 12/30, and Taxiway B	Federal	\$	\$ 0	\$	\$	\$
	State	\$	\$ 85,000	\$	\$	\$
	Local	\$	\$ 15,000	\$	\$	\$
	Total	\$	\$ 100,000	\$	\$	\$
Update Master Plan (ALP)	Federal	\$	\$	\$ 166,500	\$	\$
	State	\$	\$	\$ 0	\$	\$
	Local	\$	\$	\$ 18,500	\$	\$
	Total	\$	\$	\$ 185,000	\$	\$
Reconstruct Taxiway Phase 1	Federal	\$	\$	\$ 1,156,500	\$	\$
	State	\$	\$	\$ 0	\$	\$
	Local	\$	\$	\$ 128,500	\$	\$
	Total	\$	\$	\$ 1,285,000	\$	\$

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Project Description	Funding Source	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
Reconstruct Taxiway Phase 2	Federal	\$	\$	\$	\$ 1,156,500	\$
	State	\$	\$	\$	\$ 0	\$
	Local	\$	\$	\$	\$ 128,500	\$
	Total	\$	\$	\$	\$ 1,285,000	\$
Upgrade Fuel Facility (with submersible pump) - no self service included	Federal	\$	\$	\$	\$ 0	\$
	State	\$	\$	\$	\$ 157,250	\$
	Local	\$	\$	\$	\$ 27,750	\$
	Total	\$	\$	\$	\$ 185,000	\$
Airfield Pavement Maintenance	Federal	\$	\$	\$	\$	\$ 0
	State	\$	\$	\$	\$	\$ 85,000
	Local	\$	\$	\$	\$	\$ 15,000
	Total	\$	\$	\$	\$	\$ 100,000
2019 - Accrue Federal Funding for T-hangars (see LRNA FY 2022)	Federal	\$	\$	\$	\$	\$
	State	\$	\$	\$	\$	\$
	Local	\$	\$	\$	\$	\$
	Total	\$	\$	\$	\$	\$
	Federal	\$	\$	\$	\$	\$
	State	\$	\$	\$	\$	\$
	Local	\$	\$	\$	\$	\$
	Total	\$	\$	\$	\$	\$
	Federal	\$	\$	\$	\$	\$
	State	\$	\$	\$	\$	\$
	Local	\$	\$	\$	\$	\$
	Total	\$	\$	\$	\$	\$