

**City of Muscatine
Five-Year Capital Improvement Program**

PROJECTS	FISCAL YEAR						COST
	Pre-2011	2011	2012	2013	2014	2015	
Community Development							
Acquisitions - Carver Corner							\$750,000
Brier's Ditch Improvement Project			To Be Determined (TBD)				\$1,037,900
Brownfields Areawide Assessment							\$400,000
Mississippi Drive Corridor Projects							\$8,650,000
Subtotal - Community Development							\$10,837,900
Environmental Quality							
Comprehensive Water Pollution Control Plant Renovation							
Comprehensive Plant Renovation							\$19,285,000
Water Pollution Control Plant & Services							
Bond & Schley Lift Station Renovation							\$90,000
High Performance Grit Removal							\$1,025,000
Laboratory Remodel							\$250,000
Maintenance Storage Building							\$205,000
Metal Analysis Instrumentation							\$65,000
Slough Lift Station Improvements							\$100,000
Truss Arm Replacement on Final Clarifiers							\$38,700
Subtotal - Environmental Quality							\$21,058,700
Finance & Administration							
Replace Finance System Software							\$80,000
Subtotal - Finance & Administration							\$80,000
Housing							
Clark House Lobby & Corridor Lighting							\$52,000
Sunset Park Parking Lot Repavement							\$47,000
Subtotal - Housing							\$99,000
Information Technology							

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	Pre-2011	2011	2012	2013	2014	2015	
Replace Telephone System							\$60,000
Subtotal - Information Technology							\$60,000
Parks & Recreation							
Golf							
Cart Path Repairs							\$25,000
Clubhouse Carpet Replacement							\$30,000
Fairway Irrigation Renovation, Wide Band Radio Replacement							
Parking Lot Repairs							\$25,000
Kent-Stein Park							
Kent-Stein Control Link System							\$50,000
Kent-Stein Fence Replacement							\$62,000
Kent-Stein Park Parking Lot Surfacing							\$45,000
Kent-Stein Multi-Use Area							\$35,000
Park Maintenance							
Fuller Park Erosion Control Project				TBD			TBD
Fuller Park Parking Lot Expansion							\$30,000
Greenbelt Trail Resurfacing							\$100,000
Greenwood Cemetery Barrier Fence Project							\$100,000
Greenwood Cemetery Erosion Control Project							\$1,000,000
Harbor Dredge Pipe Extension							\$75,000
Harbor Houseboat Dock Replacement							\$76,000
Harbor Long Dock Replacement							\$100,000
Maintenance Facility							\$400,000
Mark Twain Overlook Renovation							\$550,000
Musser Park Seep Water Pump Station							\$50,000
Riverfront Dredge Pipe Extension							\$68,000
Weed Park Lagoon Bank Stabilization							\$300,000
Weed Park Lagoon Restroom							\$125,000
Weed Park Lagoon Trail							\$100,000
Weed Park Restroom							\$125,000

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	Pre-2011	2011	2012	2013	2014	2015	
Weed Park Shelter Replacement							\$100,000
Weed Park Street Light Replacement							\$100,000
Weed Park Volleyball Parking Lot							\$50,000
Weed Park Water Main							\$100,000
Soccer							
Soccer Phase III							\$3,000,000
Subtotal - Parks & Recreation							\$6,821,000
PUBLIC SAFETY							
Fire							
New East Hill Fire Station - Fire Station #3							\$1,445,000
Relocation and Construction of a New Fire Station #2							\$1,336,250
Joint Police/Fire Department							
Swipe Key Card Access & Security for Public Safety Building							\$75,000
Subtotal - Public Safety							\$2,856,250
PUBLIC WORKS							
Equipment Purchases/Associated Projects							
Backhoe - Collection & Drainage							\$120,000
Jet-Vac Truck Dump Site							\$40,000
Trailer Mounted Sewer Jet - Collection & Drainage							\$45,000
Miscellaneous							
Boiler Replacement - Building & Grounds							\$100,000
Lower Lot Reorganization							\$100,000
Muscatine Slough Development							\$4,040,000
Relocation of Dredge Spoils Site							\$550,000
Sewers/Environmental/Drainage/Landfill							
Ten-Year Local Option Tax Sewer Projects							
PUBLIC WORKS (cont.)							
Sewers... (Ten-year LOST Sewer Projects) (cont.)							
Heinz Reconstruction Project(#4279.4279)							\$3,000,000

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	Pre-2011	2011	2012	2013	2014	2015	
Hershey Avenue Separation (#4292.4292)							\$5,100,000
Relief Sewer - ALLSTEEL (#TBD)							\$275,000
West Hill Sewer Separation (#4276.4276)		Project is projected to extend from 2011 to 2025					\$50,000,000
Mad Creek Storm Water Management Project							\$1,000,000
Papoose Creek Trash Rack							\$50,615
Sewer Expansion: Lucas Street from Houser to US 61 Bypass							\$3,500,000
Streets/Trails/Sidewalks							
CBD Streetscape							\$375,000
Cedar Street Reconstruction (#4184.4184)							\$3,500,000
Colorado Street Reconstruction (#4185.4185)							\$2,500,000
Dick Drake Way RR Crossing: MP&W Gate #2							\$300,000
Grandview/Houser/Sampson Intersection							\$700,000
Handicap Ramp/Sidewalk Program							\$300,000
Hershey Avenue Reconstruction (#4186.4186)							\$1,000,000
Highway 61/University Avenue Intersection Improvements				TBD			TBD
Kent-Stein Bypass Trail							\$75,000
Kent-Stein to Wegens Road							\$1,500,000
Lighting (Poles) Replacement - Art Center Stanley Gallery Lot							\$40,000
Lucas Street Reconstruction & Storm Sewer Improvements							\$1,000,000
Mad Creek Trail - Part I							\$400,000
Mad Creek Trail - Part II							\$800,000
Musser Park to Kent-Stein Trail							\$60,000
Musser Street Roadway Improvements							\$900,000
Pavement Management Plan							\$2,500,000
Weed Park to Wildcat Den State Park Trail							\$480,000
38/61 Connector							\$2,750,000
PUBLIC WORKS (cont.)							
Streets/Trails/Sidewalks							
Future Street Projects (see project description section for list)							TBD
Subtotal - Public Works							\$87,100,615

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PROJECTS	FISCAL YEAR					COST
	Pre-2011	2011	2012	2013	2014	
TRANSPORTATION						
Airport						
Airfield Pavement Maintenance						\$121,053
Airport Pavement Maintenance						\$158,000
Apron Expansion/T-Hangar Site Plan						\$635,000
Apron Reconstruction/Drainage Improvements for T-Hangars						\$215,789
AWOS Replacement						\$100,000
Clear/Grub Fence Line						\$22,250
Fueling Facility with Submersible Pump						\$50,000
Obstruction Survey/Obstruction Removal						\$55,500
Runway 6/24 Lighting						\$375,739
T-Hangar Renovation/Municipal Hangar Renovation						\$58,000
T-Hangar Renovation						\$511,000
Subtotal - Transportation						\$2,302,331
GRAND TOTAL						\$131,215,796