

CITY OF MUSCATINE

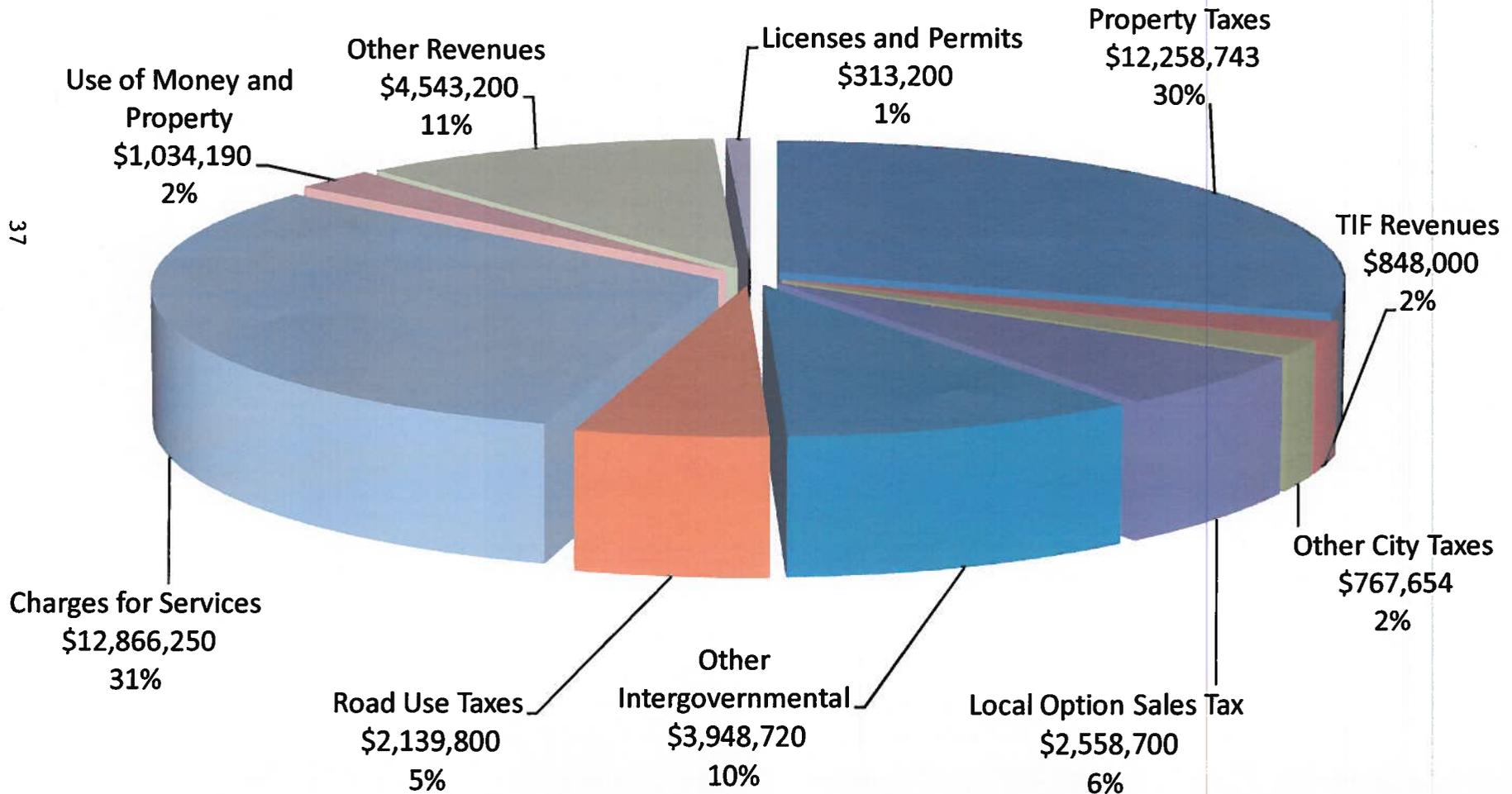
ENTITY-WIDE BUDGET OVERVIEW 2012/2013

**ALL CITY REVENUES AND EXPENDITURES -
INCLUDING CAPITAL PROJECTS**

PROPERTY TAX RATE INFORMATION

Where Does the Money Come From?

All City Funds Revenue Sources (Including Capital Projects)
Budget 2012/2013
\$41,278,457

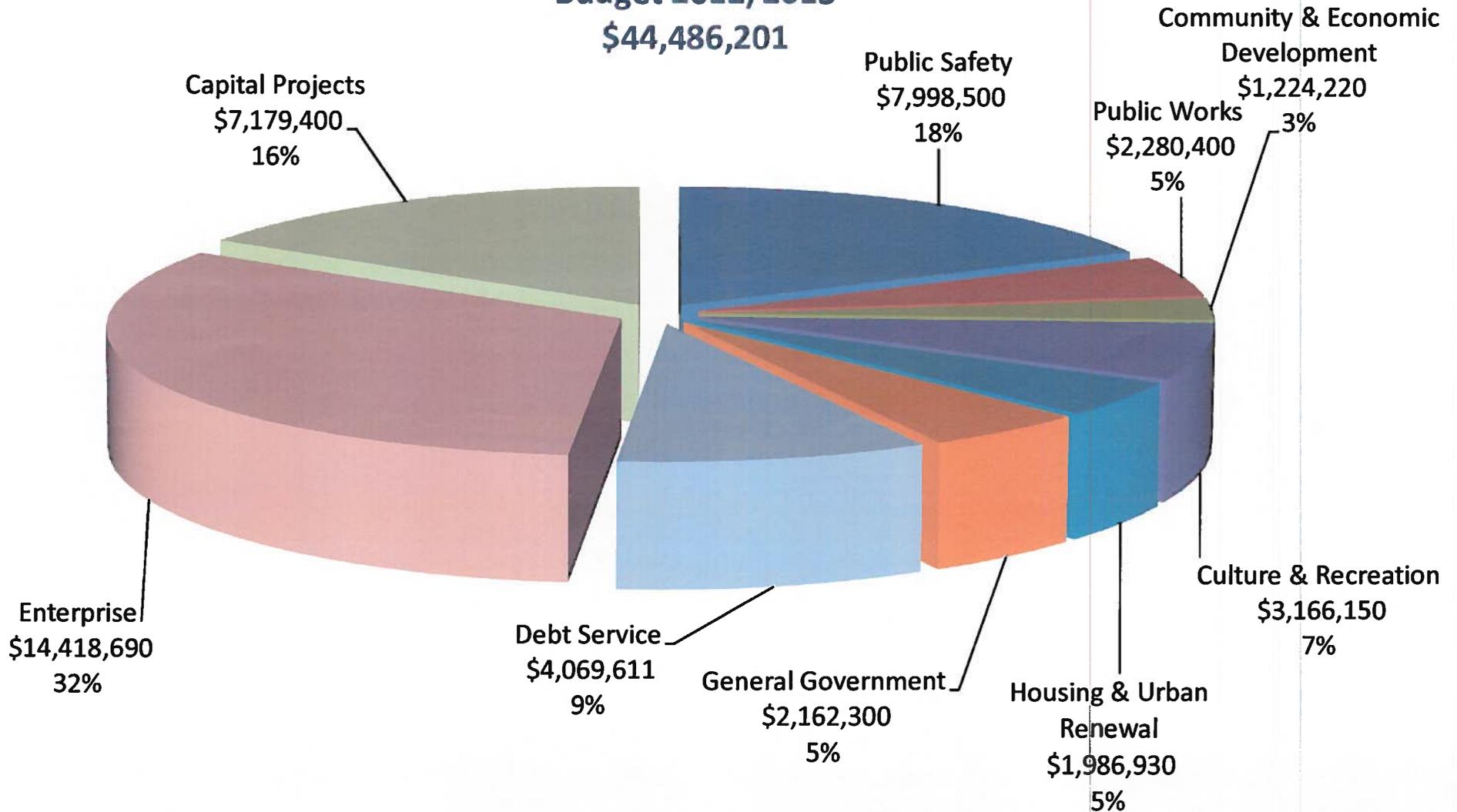


How are the Funds Used?

All City Expenditures by Function (Including Capital Projects)

Budget 2012/2013

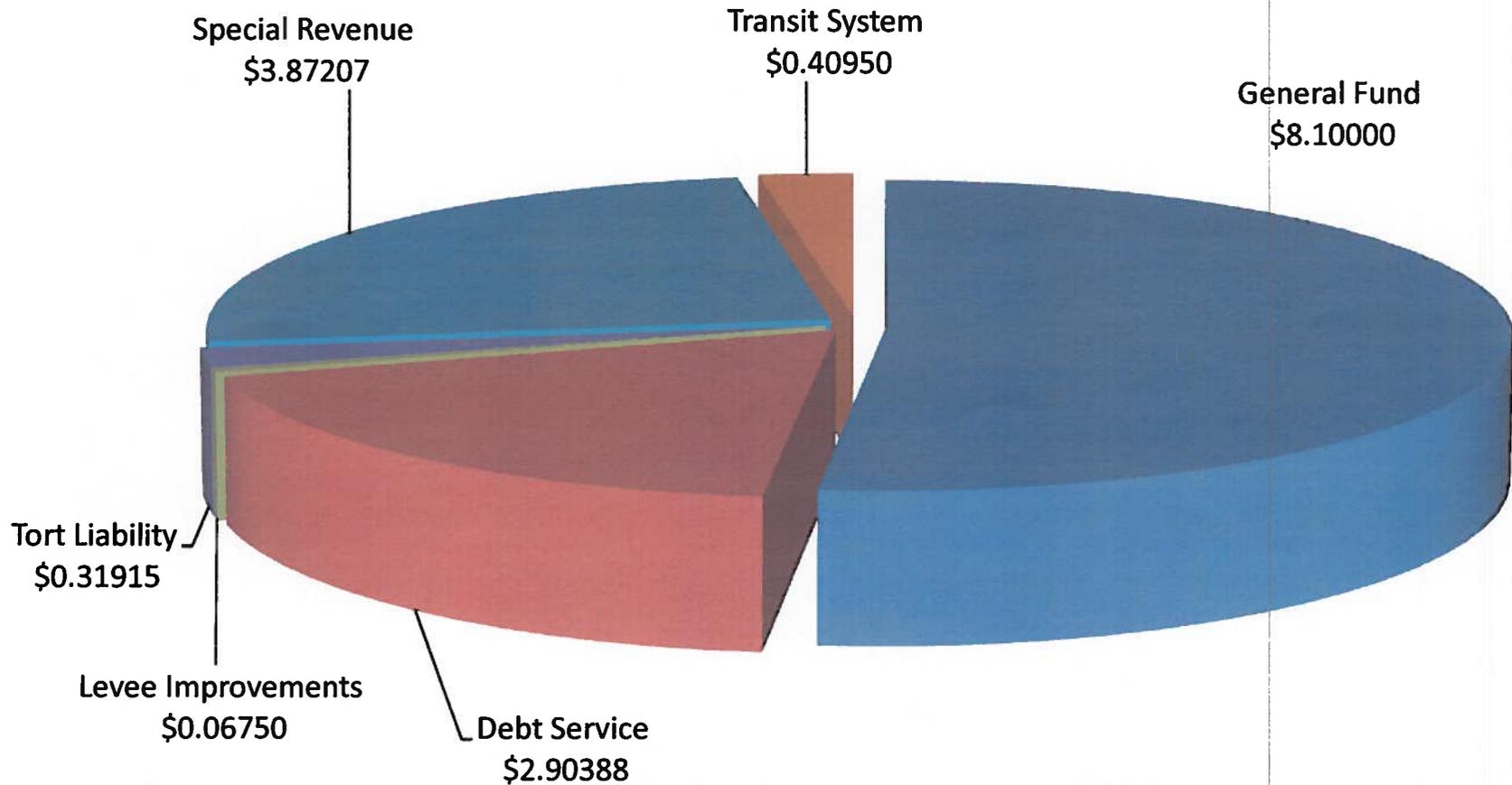
\$44,486,201



City Tax Levy Rates by Type

FY 2012/2013

Total \$15.67209/\$1,000 Valuation



Where Do Your Property Taxes Go?

City
\$15.77146
38.8%

Muscatine
Schools
\$15.36192
37.8%

Muscatine County
\$9.51343 23.4%



Above tax levy rates reflect fiscal year 2011/2012 rates totaling \$40.64681 per \$1,000 valuation
Tax levy rates for fiscal year 2012/2013 for the School & County are not yet available