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FINANCE & RECORDS

MEMO

To: Greg Jenkins, Interim City Administrator

From: Nancy A. Lueck, Finance Director

Date: March 27, 2020

Re: Resolution Re-Setting the Public Hearing on the City Budget for Fiscal Year 2020/2021

Introduction and Background:

The City Council completed the budget review process for the fiscal year 2020/2021 budget in February. Beginning with the fiscal year 2020/2021 budget two public hearings are now required in order for City Council to adopt the annual budget for the upcoming year.

City Council at the February 20 meeting set the first public hearing for March 5, 2020 on the Proposed Maximum Property Tax Levy for 2020/2021. After this hearing, the City Council approved the Resolution setting the maximum tax levy for 2020/2021 for certain levies.

After that action on March 5, the City Council set a public hearing (Hearing #2) on the adoption of the budget and the certification of taxes for the 2020/2021 budget. The public hearing on the budget was originally scheduled for March 19. However, due to the COVID-19 event, this meeting was changed to an electronic call-in meeting. There were several issues with the call-in format at that meeting and the Council chose to schedule another hearing on the budget adoption.

The proposed total property tax levy rate for the 2020/2021 budget is \$15.67209 per \$1,000 of valuation, which is the same total tax rate as the last eight years. With the relatively small (.85%) increase in taxable valuations, total property tax revenue for the City will increase by \$113,213, which is a .80% increase in property tax dollars.

Recommendation:

Attached is the resolution re-setting the public hearing (Hearing #2) for April 16, 2020 on the fiscal year 2020/2021 budget. The amounts in the public hearing notice reflect the budget amounts approved by City Council during their budget review sessions, in the format required by the State of Iowa.

Please include the attached resolution on the City Council agenda for the April 2, 2020 Council meeting. Please contact me if you have any questions.

**"I remember Muscatine for its sunsets. I have never seen any
on either side of the ocean that equaled them" — Mark Twain**

RESOLUTION NO. _____

RESOLUTION RE-SETTING TIME AND PLACE FOR A PUBLIC HEARING
CONCERNING THE BUDGET ESTIMATE FOR FISCAL YEAR 2020/2021
FOR THE CITY OF MUSCATINE, IOWA

WHEREAS, the City is required to hold a public hearing concerning the City's budget estimate for fiscal year July 1, 2020 through June 30, 2021; and

WHEREAS, the public hearing originally scheduled for March 19, 2020 was not held due to the COVID-19 event which changed the meeting to an electronic call-in meeting and there were issues with the call-in format which required the public hearing to be re-scheduled; and

WHEREAS, the public hearing has been re-scheduled for April 16, 2020 which will also be an electronic call-in meeting with the call-in instructions to be posted on the agenda for that meeting;

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF MUSCATINE, IOWA that a public hearing will be held on April 16, 2020 beginning at 7:00 p.m, concerning the City's budget estimate for fiscal year 2020/2021, and the City Clerk is directed to publish notice of said meeting in the Muscatine Journal. The public hearing will be on a call-in basis and the call-in instructions will be included on the agenda for the April 16, 2020 meeting.

PASSED, APPROVED, AND ADOPTED this 2nd day of April, 2020.

BY THE CITY COUNCIL OF THE
CITY OF MUSCATINE, IOWA

Diana Broderson, Mayor

ATTEST:

Greg Jenkins, Interim City Clerk

**NOTICE OF PUBLIC HEARING
BUDGET ESTIMATE**

FISCAL YEAR BEGINNING JULY 1, 2020 - ENDING JUNE 30, 2021

Publish Hearing Notice

City of Muscatine, Iowa

The City Council will conduct a public hearing on the proposed Budget at Call-In Meeting - See Agenda
on 4/16/2020 at 7:00 P/M.

The Budget Estimate Summary of proposed receipts and expenditures is shown below.
Copies of the the detailed proposed Budget may be obtained or viewed at the offices of the Mayor,
City Clerk, and at the Library.

The estimated Total tax levy rate per \$1000 valuation on regular property . . . 15.67209
The estimated tax levy rate per \$1000 valuation on Agricultural land is . . . 3.00375

At the public hearing, any resident or taxpayer may present objections to, or arguments in favor of,
any part of the proposed budget. The city budget is subject to protest. More information on protest can
be found at <https://dom.iowa.gov/local-gov-appeals>

(563) 264-1550 Greg Jenkins
phone number *City Clerk/Finance Officer's NAME*

	Budget FY 2021	Re-est. FY 2020	Actual FY 2019
	(a)	(b)	(c)
Revenues & Other Financing Sources			
Taxes Levied on Property	1 14,232,772	14,129,521	13,837,957
Less: Uncollected Property Taxes-Levy Year	2 0	0	183
Net Current Property Taxes	3 14,232,772	14,129,521	13,837,774
Delinquent Property Taxes	4 0	0	10,682
TIF Revenues	5 2,573,000	2,491,000	2,051,795
Other City Taxes	6 4,187,228	4,205,866	4,275,606
Licenses & Permits	7 463,300	431,800	463,112
Use of Money and Property	8 1,424,410	1,478,680	1,703,611
Intergovernmental	9 15,026,112	9,723,770	7,828,969
Charges for Services	10 16,226,800	15,643,400	14,659,960
Special Assessments	11 0	0	0
Miscellaneous	12 5,861,950	6,497,390	7,582,782
Other Financing Sources	13 0	6,310,000	0
Transfers In	14 17,006,688	21,004,081	13,242,965
Total Revenues and Other Sources	15 77,002,260	81,915,508	65,857,256
Expenditures & Other Financing Uses			
Public Safety	16 10,632,700	10,050,900	10,187,755
Public Works	17 3,015,500	3,116,100	2,778,826
Health and Social Services	18 50,000	50,000	50,000
Culture and Recreation	19 3,711,100	3,834,771	3,591,987
Community and Economic Development	20 4,896,670	5,027,633	4,399,258
General Government	21 3,129,900	3,269,478	2,738,483
Debt Service	22 3,044,713	3,136,656	3,044,188
Capital Projects	23 13,663,400	10,158,000	5,755,524
Total Government Activities Expenditures	24 42,143,983	38,643,538	32,546,021
Business Type / Enterprises	25 24,968,750	27,200,530	20,336,372
Total ALL Expenditures	26 67,112,733	65,844,068	52,882,393
Transfers Out	27 17,006,688	21,004,081	13,242,965
Total Expenditures/Transfers Out	28 84,119,421	86,848,149	66,125,358
Excess Revenues & Other Sources Over (Under) Expenditures/Transfers Out	29 -7,117,161	-4,932,641	-268,102
Beginning Fund Balance July 1	30 29,396,740	34,329,381	34,597,483
Ending Fund Balance June 30	31 22,279,579	29,396,740	34,329,381

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