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City Administrator Report to Mayor & City Council

May 24, 2013, Edition No. 88

REPORT:

1. Blue Zones Community Input Meeting: Per Joni Axel: We want to make sure you have notice about the Community Input Meeting. This informal event from 4-6 p.m. on June 4th at the School District Administrative Building is a broad invitation to the community to come learn, participate, sign up, volunteer and generally have fun as we move out of the blueprinting phase of the Blue Zone Project Muscatine. Each of our ten committees will have a table and materials and a flip chart to be able to explain and promote the action items and work plans to which we are all looking forward. The Committee co-chairs will call on committee members to be on tap, and we hope you will encourage all people in your "circles" to come on out to see what the Blue Zones initiative is all about. Joni Axel, Community Program Manager - Blue Zones Project, Muscatine, Ia.
2. Diane Fry - Next court appearance is scheduled for 6/14 at 9:15am.
3. Blue Zones Report: Dan Burden and Team have submitted their report. Forthcoming will be an email sharing the document from Google Drive. Click on the link for access.
4. Bi-State: Attached is the May Commission Packet. The Commission meeting is scheduled for Wednesday, May 22, 2013.
5. IDNR: Per IDNR - Please see the attached document regarding the upcoming June 24th IDNR public hearing for revisions to Iowa's State Implementation Plan that will reduce PM2.5 impacts in Muscatine. Note that there will also be a separate public hearing on the same day for the draft air construction permits for Muscatine Power & Water. Please feel free to share this email with others who may be interested in attending the hearing. Please contact me if you have questions or need additional information. Thanks, Jim McGRAW, Environmental Program Supervisor, Iowa Department of Natural Resources, P 515.242.5167, F 515.242.5094, jim.mcgraw@dnr.iowa.gov
6. Cooling Center: FYI - Brenda from the Jubilee Center (413 East 2nd Street) informed the Police Department that the Jubilee Center has put in or outfitted a "cooling center" for those person(s) who may need such a resource in the summer months. It will have computers with Internet access, games and children's activities and cable TV.
7. Iowa Legislature/Property Taxes: Please see the attached summary provided by the Iowa League based on the action taken by both houses on May 22nd and 23rd. Please see the attached information prepared by the Iowa League and Nancy in regards to the compromise legislation. Also attached is the worksheet showing the estimated impact to the City of Muscatine based on the assumptions used in the League model. See the yellow highlighted area at the bottom of the worksheet for the total estimated impact. On the 2nd attachment Nancy has calculated what the projected revenue losses from the first worksheet would be equivalent to in the tax levy rate, *if* that's what future City Council's would want or need to do (Just for information). Let us know if you have any questions or need additional information. Same info as delivered earlier.

**"I remember Muscatine for its sunsets. I have never seen any
on either side of the ocean that equaled them" — Mark Twain**

FINANCIAL
(green)

ACTION NEEDED
(yellow)

INFORMATIONAL
(white)

MEETING ANNOUNCEMENT AND AGENDA BI-STATE REGIONAL COMMISSION

Wednesday, May 22, 2013, 3:30 p.m.

Scott County Administration Building

600 West Fourth Street

Davenport, IA

- | FINANCIAL
(green) | ACTION NEEDED
(yellow) | INFORMATIONAL
(white) | |
|----------------------|---------------------------|--------------------------|--|
| | X | | 1. <u>Approval of the April 24, 2013 Minutes (See enclosed)</u> – Larry Minard, Chair |
| X | X | | 2. <u>Treasurer's Report</u> (See enclosed) – Kas Kelly, Treasurer |
| | | | 3. <u>Finance and Personnel Committee/Financial Matters</u> – JoAnne Hillman |
| X | X | | a. <u>Bills</u> (See enclosed) |
| X | | X | b. <u>Report on Progress on Commission's FY 2013 Program Budget as of 4/30/2013</u>
(See enclosed) |
| X | X | | c. <u>Contracts/Grants for Consideration</u> – Denise Bulat, Executive Director |
| X | | X | d. <u>Presentation of Recommended FY 2014 Commission Planning Budget</u> – Denise Bulat, Executive Director |
| X | X | | e. <u>Consideration of Recommended Selection of Firm to Conduct Commission's Annual Audit for Fiscal Years Ending June 20, 2013; 2014; 2015; 2016; & 2017</u> |
| X | X | | f. <u>Consideration of Recommended Emergency Succession Plan</u> (See enclosed) |
| | | X | 4. <u>2013 Comprehensive Economic Development Strategy (CEDS) Progress Report Draft</u> – Mark Hunt, Economic Development/Public Safety Project Manager |
| | X | X | 5. <u>Presentation and Consideration of Resolutions Supporting the FY2014 Quad Cities and Region 9 Transportation Work Planning Programs (TPWPs) and Status of Quad Cities Household Travel Survey</u> (See enclosed) – Gena McCullough, Planning Director |
| | | | 6. <u>Questions or Comments by Commissioners</u> |
| | | | 7. <u>Other Business</u> |
| | | | 8. <u>Adjournment</u> |

DB/sg
Agendas\BSRC Agenda.docx

NEXT MEETING: **Wednesday, June 26, 2013 – 3:30 p.m.**
Scott County Administration Building
600 West Fourth Street
Davenport, Iowa

**MINUTES OF THE
BI-STATE REGIONAL COMMISSION**

Wednesday, April 24, 2013, 3:30 p.m.
Scott County Administration Building
600 West Fourth Street
Davenport, Iowa

MEMBERS PRESENT: Minard – Chair, Banaszek, Callaway-Thompson, Earnhardt, Fox, Heninger, Hillman, Holmes, Kelly, Liddell, O’Boyle, Schloemer, Sorensen, Stoerner, Sunderbruch, Tank, Terry, Thodos, Welvaert

MEMBERS ABSENT: Anderson, Austin, Burrage, Gallagher, Gluba, Goodwin, Gordon, Hopkins, Lawrence, Pauley, Rangel, Sherwin, Tossell, Volz, Washburn, Wells

OTHERS PRESENT: Joe Taylor, Quad Cities Convention and Visitors Bureau (QCCVB) President/CEO; Cathy Foes, Henry County Tourism Bureau Director; Janet Morrow, Muscatine County Convention and Visitors Bureau (MCCVB); William Ratzburg and Tara Barney, Quad Cities Chamber of Commerce

STAFF PRESENT: Bulat, Grabowski, Hunt, McCullough, Miller, Moritz

Chair Minard called the meeting to order at 3:30 p.m.

1. Approval of the March 27, 2013 Minutes. Mayor O’Boyle moved to approve the minutes of March 27, 2013 as presented. Mr. Stoerner seconded the motion, and it passed unanimously.
2. Treasurer’s Report. Ms. Kelly presented the Treasurer’s Report for the month ending March 31, 2013, noting an ending total bank and book balance of \$561,885.06. Mayor Welvaert moved the report be accepted as written and mailed. Ms. Earnhardt seconded the motion, and it passed unanimously.
3. Finance and Personnel Committee.

- a. Bills. Ms. Hillman presented the bills totaling \$75,940.39, as listed on the following bills listing and addendum dated April 24, 2013:

Bills List

Hurt, Norton & Associates, March 2013 legislative technical service (cost reimbursed by participating member governments)	\$ 7,750.00
Thomas A. Skorepa, P.C., Administrative Hearing Officer services (cost reimbursed by MUNICES)	3,325.00

Addendum

Bancard Center, VISA charge card expenses related to 1 staff attending the Dress Codes for the Workplace webinar; 1 staff attending the 2013 MAFC/ITTS/ KYTC Joint Annual Freight meeting; 1 staff attending the RTAC (Rural Transit Assistance Center) Spring Conference; Chief Elected & Administrative Officials lunch meeting (cost reimbursed by participants); Managers & Administrators luncheon meeting (cost reimbursed by participants);	2,295.97
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office supplies			
City of East Moline, Municipal Code Enforcement System proceeds			5,694.08
Louisa Ewert, Treasurer			5,234.48
05/2013	Rent	\$4,618.38	
05/2013	Internet Access	88.00	
03/2013	Printing	177.36	
03/2013	Supplies	51.00	
02-03/2013	Cell Phone	299.74*	
*(Partial costs reimbursed by HCEDP/Rural Accelerator Grant)			
City of Moline, Municipal Code Enforcement System proceeds			3,705.89
City of Rock Island, Municipal Code Enforcement System proceeds			47,934.97

Ms. Hillman moved approval of the bills totaling \$75,940.39 as presented above.
 Mayor Fox seconded the motion, and it passed unanimously.

- b. Report on Progress on Commission's FY 2012 Program Budget as of February 28, 2013. Ms. Hillman explained the Program Budget Status Report was distributed at the meeting. The Commission is 75.0% through the fiscal year with 67.0% expended and within budget.
- c. Contracts/Grants for Consideration. There were no contracts for submission.
4. Report on Tourism Activities. Mr. Taylor, reported on tourism in the Quad Cities. He noted that in 2011, tourists to the area spent \$750 million on goods and services and generated \$11 million in direct tax revenue. The local tourism industry employed over 8,300 employees who earned \$132 million in wages.

He noted that the Quad Cities Area is a "drive destination," meaning that it offers visitors a close-to-home location for a great value. As a result, hotel occupancy rose by 10% in 2012. With gas prices declining, the QCA should attract even more visitors.

Some of the upcoming 2013 events to draw tourists include the Great Race and One State Together in the Arts in June, Heartland Jam Country Music Festival and Explore Illinois by Train Day in July, International Softball Congress World Tournament in August, and East West Riverfest in September.

Quad Cities Convention & Visitors Bureau (QCCVB) is also working on trail development to attract cyclists and pedestrians to the area. There is a QCCVB board of directors meeting to discuss trail development related to the American Discovery Trail and a conference set for November 1-3.

Mr. Taylor concluded that QCCVB is modernizing agency-wide by updating branding and marketing and updating visitor services like adding kiosks at the airport and new rail station. A meeting to reveal the results of a public input campaign will be held May 9 at 3 p.m. at the Rock Island Holiday Inn.

Ms. Foes said that the Henry County Tourism Bureau has been making great strides at marketing and getting information out about Henry County. She recently moved into a new office at the upgraded Kewanee Amtrak Station. The bureau has also created a new, full-color brochure highlighting activities within the county.

She reported that tourism is growing nationally, and Illinois is ranked fourth in the nation. In Henry County, the tourism industry was ranked fourth with 1,243 jobs, marking a 2.74% growth rate from 2001 to 2010. The industry is predicted to grow another 10% in the next five years.

From 2010 to 2011, travel expenditures increased by 9.9%, payroll increased by 5.5%, employment increased by 2.3%, state tax receipts increased by 5.7%, and local receipts increased by 6.6%. A new study funded by the Rural Jobs Accelerator Grant will report on tourism assessment, marketing

assessment, and leadership and tourism analysis. Results of the survey will be released June 12 and 13, and so far 60% of the surveys have been returned.

Finally, Ms. Foes noted that the bureau is studying whether the Hennepin Canal waterway can be rehabilitated to accommodate boat trips. The Hennepin Canal State Park shows an annual growth rate of 2% at a time when overall Illinois state park trips are down 1.25%. If updates are made to the canal by 2018, \$31.8 million in revenues would be generated in the first year of operation, and 958 full time tourism-related jobs would be created.

Ms. Morrow reported that Muscatine County is seeing the same increases and benefits as the other two bureaus. Visitors to the county spent \$76.9 million, 15.45% more than in 2010. In 2011, the county ranked 17th in tourism of all the Iowa counties, up from 18th in 2010. Local tax receipts increased by 15.48% from 2010 at \$890,000.

She concluded by saying that the Muscatine County Convention & Visitors Bureau is also increasing marketing efforts through a new website to be launched in June, visitors guides, and the use of social media. Upcoming events in Muscatine County include the Iowa State USBC WBA Bowling Tournament, soccer, That Was Then, This is Now Boat Show, and a Preservation Hall Jazz Band concert.

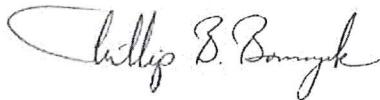
The three tourism representatives invited Commissioners to visit attractions within their area and enjoy local venues.

5. Questions or Comments by Commissioners. There were no questions or comments.
6. Other Business. Chair Minard presented Mayors Welvaert and Fox with certificates of appreciation for their service to the Commission. Mayor Welvaert served for eight years and was on the Executive, Finance and Personnel, and Transportation Policy Committees. Mayor Fox served for four years and was on the Transportation Policy Committee.

Mr. Ratzburg announced to the Commission that the Chamber of Commerce is working on a project to develop long-term growth opportunities for the region. The first step will be identifying the region's assets and gathering data. He explained that the visioning process will result in the identification of major long-term initiatives. The Chamber will be studying the Quad Cities MSA along with Clinton, Cedar, Muscatine, and Jackson Counties in Iowa and Whiteside County in Illinois. They will be getting assistance from a consulting firm, Innovation America.

7. Adjournment. The meeting adjourned at 4:15 p.m.

Respectfully submitted,



Phillip Banaszek
Secretary

**BI-STATE REGIONAL COMMISSION
TREASURER'S REPORT
FOR THE MONTH ENDING APRIL 30, 2013**

	<u>Balance April 1</u>	<u>Deposits</u>	<u>Withdrawals</u>	<u>Balance April 30</u>
GENERAL SAVINGS ACCOUNT BANK & BOOK BALANCE:				
Balance – April 1, 2013	\$ 432,546.23			
Add Deposits		\$ 293,323.48		
Less Transfers			\$ 280,847.56	
Balance – April 30, 2013				\$ 445,022.15
RLF SAVINGS ACCOUNT BANK & BOOK BALANCE:				
Balance – April 1, 2013	\$ 1,168.77			
Add Deposits		\$ 0.15		
Less Transfers			\$ 0.00	
Balance – April 30, 2013				\$ 1,168.92
CHECKING ACCOUNT BANK AND BOOK BALANCE:				
Balance – April 1, 2013	\$ 24,898.59			
Add Deposits		\$ 178,250.01		
Less Checks Written			\$ 181,082.71	
Balance – April 30, 2013				\$ 22,065.89
PAYROLL ACCOUNT BANK & BOOK BALANCE:				
Balance – April 1, 2013	\$ 3,271.47			
Add Deposits		\$ 102,563.05		
Less Checks Written			\$ 102,667.76	
Balance – April 30, 2013				\$ 3,166.76
INVESTMENT ACCOUNTS BANK & BOOK BALANCE:				
Balance – April 1, 2013	\$ 100,000.00			
State Bank of Orion 12/25/12 – 06/25/13 (.25%)				
Add Investments Made		\$ 0.00		
Less Investments Matured			\$ 0.00	
Balance – April 30, 2013				\$ 100,000.00
TOTAL BANK & BOOK BALANCE:				
Balance – April 1, 2013	<u>\$ 561,885.06</u>			
Deposits in April		<u>\$ 574,136.69</u>		
Withdrawals in April			<u>\$ 564,598.03</u>	
Balance – April 30, 2013				<u>\$ 571,423.72</u>
ORIGINAL & RECAPPED RLF ACCOUNTS:				
<u>PASS THROUGH FUNDS</u>				
Balance – April 1, 2013	<u>\$ 821,328.48</u>			
Add Deposits		<u>\$ 13,827.51</u>		
Less Withdrawals			<u>\$ 30.00</u>	
Balance – April 30, 2013				<u>\$835,125.99</u>

**BILLS TO BE CONSIDERED FOR APPROVAL
AT THE MAY 22, 2013
BI-STATE REGIONAL COMMISSION MEETING**

Hurt, Norton & Associates, April 2013 legislative technical service (cost reimbursed by participating member governments)	\$ 7,750.00
Thomas A. Skorepa, P.C., Administrative Hearing Officer services (cost reimbursed by MUNICES)	<u>3,885.00</u>
TOTAL	<u>\$11,635.00</u>

Additional bills will be listed on the addendum which will be distributed at the meeting.

**BI-STATE REGIONAL COMMISSION
FY 2012-13 Program Budget Status Report
Through Month of April – 83.3% of Year**

ADOPTED BUDGET:	\$1,981,352.00	EXPLANATION:
EXPENDED THROUGH APRIL:	\$1,487,339.85 (75.1%)	
STAFF LEVEL BUDGETED:	23.25 F.T.E.	
STAFF LEVEL MAINTAINED:	22.30 F.T.E.	

MEMBER GOVERNMENTS SERVED DIRECTLY AND ACTIVITIES DURING APRIL

ALEDO – MERGO Participation; Website Support; RLF Coord.; Transit Mobility/HSTP Planning.
 ALPHA – HCEDP Participation; Transit Mobility/HSTP Planning.
 ANDALUSIA – RICWMA Staffing; Riverfront Council; Website Support.
 ANDOVER – HCEDP Participation; Transit Mobility/HSTP Planning; Park/Rec Planning/Grant Asst.
 ATKINSON – HCEDP Participation; Website Support; Transit Mobility/HSTP Planning.
 BETTENDORF – Joint Purchasing.; Scott Co. Housing Council; IAQC Transit Planner Coord. & Transit Issues; Riverfront Council.; Solid Waste Coord.; I-74 Bridge Coord.; Drug/Alcohol Testing Consort.; RLF Loan Admin./Marketing; Trail Coord.; DOJ Interoperability; Air Quality Asst.; NSBP/EDA Apps; Park/Rec Planning & QCICNet; Annexation Review; IADOT/City Quarterly Meeting; Grant Inquiry.
 BLUE GRASS – Reg. 9 Transportation Coordination; Solid Waste Coord.; Website Development/Redesign;; Grant Asst.;
 BUFFALO – Trail Planning and RFP Asst.; Riverfront Council; Solid Waste Coord.;
 CAMBRIDGE – HCEDP Participation; Website Support; Logo Asst.; Transit Mobility/HSTP Planning.
 CARBON CLIFF – RICWMA Staffing; Joint Purchasing; Trail Planning.
 COAL VALLEY – Joint Purchasing; RICWMA Staffing.
 COLONA – Trail Planning; Joint Purchasing; Utilities GIS/Mapping Asst.; Logo/Graphics Asst.; 2010 Census Challenge.
 CORDOVA – RICWMA Staffing; Riverfront Council; Website Support.
 DAVENPORT – Joint Purchasing.; Riverfront Council.; Drug/Alcohol Testing Consort.; Scott Co. Housing Council.; Solid Waste Coord.; RLF Loan Admin.; Transit NTD assistance; IAQC Transit Planner Coord. and Transit Issues; QCICNET Interoperability Project; BRAC/OEA Coord.; Air Quality Asst.; Davenport Schools Hazard Mitigation Plan; Trail Planning; Legislative Priorities Asst.;
 EAST MOLINE – IL QC Intergov. Comm.; E9-1-1 Coord.; Joint Purch.; RICWMA Staffing; RMS Coord.; Riverfront Cncl.; Interop. Project; RLF Admin.; MUNICES; Air Quality Asst.; Trail Planning; Park Planning; Consol. Disp. Study Asst.; QCICNet; Econ. Dev. Strategic Plan; Grant Inquiry.
 ELDRIDGE – Solid Waste Coord.; Drug & Alcohol Consort.; Website Support.
 FRUITLAND – Region 9 Transportation Coordination; Solid Waste Coordination.
 GALVA – Broadband Coordination; Transit Mobility/HSTP Planning; HCEDP.
 GENESEO – HCEDP Participation; Website Support; Trails Planning; Transit Mobility/HSTP Planning; Mapping Assistance.
 HAMPTON – RICWMA Staffing; Riverfront Council; Website Support.
 HENRY COUNTY – Joint Purch.; HCEDP Part.; Transit Mobility/HSTP Planning; Trail Coordination.; Zoning Reviews;; Workforce Dev. Brd.; Legislative Priorities Asst.; Comprehensive Plan.; EDA/USDA Grant; HCEDP Graphics Asst.; Evacuation Plan;; Springfield Trip Planning; Fact Sheet Update.
 HILLSDALE – Cops Grant Application.
 KEWANEE – HSTP Planning;
 LECLAIRE – Joint Purchasing; Riverfront Council; Solid Waste Coord.; Trail Planning;
 LONG GROVE – Reg. 9 Trans. Coordination.; Solid Waste Coord.; Website Support;
 MCCAUSLAND – Reg. 9 Trans. Coordination.; Solid Waste Coord.; Stormwater Meeting; Logo Design; Brochure; Comprehensive Plan; Funding Inquiry.
 MILAN – Joint Purchasing.; RICWMA Staffing.; IL QC Intergov. Comm.; E9-1-1 Coord.; RMS Coord.; RLF Admin.; Interoperability Project; Park/Trails Planning;
 MUNICES Coord.; Cons. Dispatch Study Asst.; QCICNet; Traffic Study Inquiry; 2010 Census Challenge.
 MOLINE – MUNICES Coordination.; IL QC Intergov. Comm.; E9-1-1 Coord.; Joint Purchasing.; I-74 Bridge Coord.; RICWMA Staffing.; RMS Coord.; Riverfront Cncl.; RLF Loan Admin.; Trails Coord.; Interoperability Project; Rail Coord.; Air Quality Asst.; Park/Rec Planning; Cons. Dispatch Study Asst.; QCICNet.; River/Vision; STP Process.
 MUSCATINE CITY – Trail Planning; Reg. 9 Transportation Coord.; Solid Waste Coord.; Joint Purchasing.; Air Quality Asst.; Blue Zones; RLF Coordination;
 MUSCATINE COUNTY – Trails. Planning.; Website Development/Redesign; Reg. 9 Coord.; Solid Waste Coord.; Joint Purch.; Transit Mobility Coord.; Haz. Mit. Plan; Air Quality Asst.; OEA Grant; Coord. EDA RLF Coordination; IA Mississippi River Partnership.
 NEW BOSTON – MERGO Participation; Website Support; Grant Research.
 OAK GROVE – E9-1-1 Coord. Consolidated Dispatch Study.
 ORION – HCEDP Participation; Website Support; Transit Mobility/HSTP Planning.
 PORT BYRON – RICWMA Staffing; Riverfront Council; ED Strategy.
 PRINCETON – Riverfront Council; Solid Waste Coord.; Trail Planning;; Special Census Asst.
 RAPIDS CITY – RICWMA Staffing; Riverfront Council.
 RIVERDALE – Riverfront Council; Trail Coordination; Solid Waste Coord.; Website Development/Redesign; Haz Mit Plan; Grant Assistance.
 ROCK ISLAND CITY – IL QC Intgrv. Comm.; E9-1-1 Coord.; Joint Purchasing.; Riverfront Council.; River/Vision; RICWMA Sftg.; MUNICES Coord.; RMS Coord.; RLF Loan Admin.; Interop. Proj.; Air Quality Asst.; Workforce. Dev. Bd.; Consol. Dispatch Study App; QCICNet.
 ROCK ISLAND COUNTY – E9-1-1 Coord.; LEPC Committee; IL QC Intergov. Comm.; RICWMA Sftg. & Website Support; Joint Purchasing.; Trail Coord.; WIB Part.; RMS Coord.; Transit Mobility/HSTP Planning.; Passenger Rail; Air Quality Asst.; Legislative Priorities Asst.; QCICNet; Evacuation. Plan; Forest Preserve Planning, 2010 Census Challenge; Stationery and Graphics; Sheriff's Dept. Display; Hazard Mitigation Png. Appl.; QC Health Initiative; Mapping Asst.
 SCOTT COUNTY – Fin. Mgnt. - Scott Co. KIDS; Scott Co. Hsg. Cncl.; Joint Purch.; I-74 Brdg. Coord.; Trail Png.; RLF Admin.; Reg. 9 Transportation; Transit Mobility/HSTP Planning; Interop. Project; Goals Booklet; OEA.; Passenger Rail.; Housing Assessment; Budget Report; Air Quality Coordination.; Solid Waste Coord.; Joint Purchasing; Aerial Photo Coord. Asst.; QC Health Initiative.
 SHERRARD – MERGO Participation; Website Support; Transit Mobility/HSTP Planning;
 SILVIS – E9-1-1 Coord.; Joint Purch.; IL Intergov. Comm. Coord.; RICWMA Sftg; RMS Coord.; CDAP Grant Admin.; Trail Planning; Consol. Dispatch Study App.; QCICNet; Utilities GIS; Mapping Asst.;
 VIOLA – MERGO Participation; Transit Mobility/HSTP Planning; Logo Development Inquiry
 WALCOTT – Reg. 9 Transportation; Solid Waste Coord.; Trail Coord.;; RLF Marketing.
 WEST LIBERTY – Reg. 9 Transportation.; Solid Waste Coord.; Website Support; Muscatine Co. Haz Mit Plan; Air Quality Coord.
 WILTON – Reg. 9 Transportation.; Solid Waste Coord.; Muscatine Co. Haz Mit Plan; EDA Application; Air Quality Coord.
 WINDSOR – HCDEP Participation; Transit Mobility/HSTP Planning.
 WOODHULL – HCEDP Participation; Transit Mobility/HSTP Planning.

Bi-State Report – April

COMMUNITY/ECONOMIC DEVELOPMENT: Attended Henry County Economic Development Partnership (HCEDP) meetings. Continued administration of EDA/USDA Rural Jobs and Innovation Challenge Grant Program on behalf of multiple member governments in Henry, Mercer and Rock Island counties. IA RELAT meetings. Assisted with economic development funding program information for legislative efforts. Attended Iowa Regional Council, Illinois Regional Council, and Northwest Municipal Association meetings. Assisted members with legislative priorities. Continued update of 2013 CEDS Progress Report.

DATA/GRAPHICS/MAPPING/ON-LINE SERVICES:

Data Center: Staff responded to approximately 16 data and map requests in April 2013 including 8 from businesses, 4 from local governments, 2 from academic institutions, and 2 from non-profits. The data section of the Bi-State website had 659 page views. The data warehouse site (www.greaterqcregion.org) had 276 visits and 441 page views. Staff conducted the 2nd quarter ACCRA cost of living survey, continued work on updates to community fact sheets, and work on the CEDS Progress Report (Comprehensive Economic Development Strategy) for the region.

Graphics/Mapping: 2014 Aerial Photo Flyover Coordination; 2045 Long Range Transportation Plan Coord.; Crash Study Data and Mapping; Inquiry from QCCVB for East-West Riverfest Mapping; Iowa DOT Transportation Priorities Flyer and Map update; Planning for 2013 QC Street Map Update (Folded & Wall Versions) and Distribution of 2008-09 Edition; Provided GIS Data for Arsenal Real Property Master Plan; Provided GIS Data for IL Statewide Bike Trail; Req. for GIS files and Proofing for IL DOT District 2 Bike Map; Travel Model Data and GIS Assistance; Update/Maintain GIS Data for Street Centerlines, Traffic Counts, Fed. Functional Class Routes, Corporate Limits, Landmarks, Rail, Trails, and other layers.

www.bistateonline.org. Top files downloaded and pages viewed for April 2013 include: The Loop Rider's Guide & Insert (7,562); BSRC Home Page (3,726); QCTransit.com (1,735); Quad Cities Laborshed Report (405); 2040 Quad Cities Long Range Transportation Plan – Chapter 4 (342); Joint Purchase Program (277); and BSRC Contact Page (334) and About Agency Page (174). Watch for new website coming soon!

ENVIRONMENTAL, RECREATION, RIVERFRONT SERVICES: Responded to inquiries & assisted with trail/recreation project funding assistance/grants. Served RICWMA with coordination of meetings, oversight and management of waste disposal and recycling programs, reporting and overall agency administration, plus served at Earth Week Fair and prepared for electronics collection event. Responded to RICWMA telephone inquiries from general public & media concerning solid waste and recycling issues. Attended River Action meetings. Continued coordination of issues related to Bi-State Region Clean Air Partnership and strategies for emission reduction. Continuing "Make Air Quality Visible" strategic plan update process. Continued multi-jurisdictional hazard mitigation planning. Organized bi-monthly meeting of Quad City Riverfront Council.

INTERGOVERNMENTAL FORUMS AND REGIONAL SERVICES: Continued assistance to the Joint Purchasing Council (JPC). Worked on the following bids: Spring copier paper, janitorial products, can liners, turf chemicals and utility supplies. Staffed Quad City Area intergovernmental forums and meetings of area recreation directors, managers and administrators, and chief elected officials. Continued coordination and planning for the awarded DOJ interoperability grant. Assisted with Rock Island Arsenal issues.

REVOLVING LOAN FUND (RLF): Administered Bi-State RLF Program: Prepared meeting cancellation notice and Financial Summary Report. Provided information to potential applicants. Continued receiving job creation information from active companies. Administered Mercer/Muscatine RLF Program: Provided information to potential applicants.

TRANSPORTATION PLANNING, PROGRAMMING AND PROJECT DEVELOPMENT: Attended related meetings, presented information and continued staff coordination of river crossing issues, including I-74 Mississippi River Corridor. Initiated household survey and travel model enhancements project with consultant team. Reviewed urban 2045 LRTP travel model development and plan timeline. Continued IL Region evacuation planning effort. Coordinated traffic analyses, travel time runs and data requests. Continued preparation of urban crash report. Participated in Iowa interdisciplinary traffic safety team meeting and preparing publication of Intelligent Transportation System Architecture update. Monitoring status of MAP-21 implementation. Presented initial recommendations Transportation Alternatives Program project selection. Prepared monthly reports of federal transportation programs, coordinated related funding/reporting, and continued urban and Region FY2014 Transportation Planning Work Programs development. Continued air quality emission reduction efforts and organized bi-monthly meetings of Air Quality Task Force. Worked on connections of American Discovery Trail (ADT)/Grand Illinois Trail and MRT, attending related meetings, as well as other trail planning and grant assistance. Organized bi-monthly meeting of the Bi-State Regional Trails Committee. Coordinated Bi-State Drug and Alcohol Testing Consortium and random testing program. Monitored urban and Iowa Region 9 FY13 Transportation Planning Work Program and FFY13-16 TIPs, and need for data entry in Iowa TPMS as part of transportation improvement programming. Began preparation of Region 9 and urban FFY14-17 TIPs. Administered IAQC and Illinois Region 2 transit coordinator positions and budget development. Preparing Region's Transit Development Plan update for publication. Facilitating MAP-21 transit funding issues and held transit managers' meeting. Monitored ITN-QC and attended human services coordination meetings. Served inquiries and assisted with transportation funding programs and transportation information for legislative efforts.

Emergency Succession Plan For Bi-State Regional Commission

Leadership plays an essential role in the success of an organization. And a change in Chief Executive leadership is as inevitable as the passing of time.

An Emergency Succession Plan can bring order in a time of turmoil, confusion and high-stress.

The Bi-State Regional Commission (BSRC) recognizes that this is a plan for contingencies due to the disability, death or departure of the Executive Director. If the organization is faced with the unlikely event of an untimely vacancy, the BSRC has in place the following emergency succession plan to facilitate the transition to both interim and longer-term leadership.

The Bi-State Regional Commission has reviewed the job description of the Executive Director. The job description is attached. The board has a clear understanding of the Executive Director's role in organizational leadership, program development, program administration, operations, commissioner relationships, financial operations, resource development, community presence and regional responsibilities.

Succession Plan in Event of a Temporary, Unplanned Absence: Short-Term

A temporary absence is one of less than three months in which it is expected that the Executive Director will return to his/her position once the events precipitating the absence are resolved. An unplanned absence is one that arises unexpectedly, in contrast to a planned leave, such as a vacation or a sabbatical. The Commission is authorized (or authorizes the Executive Committee) of the BSRC to implement the terms of this emergency plan in the event of the unplanned absence of the Executive Director.

In the event of an unplanned absence of the Executive Director, the Planning Director is to immediately inform the Commission Chair of the absence. As soon as it is feasible, the Chair should convene a meeting of the Commission or Executive

Committee to affirm the procedures prescribed in this plan or to make modifications as the Committee deems appropriate.

At the time that this plan was approved, the position of Acting Executive Director would be:

Gena McCullough
Planning Director.

Should the standing appointee to the position of Acting Executive Director be unable to serve, two co-appointees for the position of Acting Executive Director will be:

- (1) Donna Moritz
Administrative Services Director
- (2) Mark Hunt
Economic Development Program Manager.

If this Acting Executive Director is new to his/her position and fairly inexperienced with this organization (less than two years), the Executive Committee or Commission may decide to appoint the back-up co-appointees to the acting executive position. The Executive Committee or Commission may also consider the option of splitting executive duties among the designated appointees.

Authority and Compensation of the Acting Executive Director

The person appointed as Acting Executive Director shall have the full authority for decision-making and independent action as the regular Executive Director.

The Acting Executive Director may be offered:

- ☐ A temporary salary increase to the entry-level salary of the executive director position
- ☐ No additional compensation.

Board Oversight

The commission member(s) or committee responsible for monitoring the work of the Acting Executive Director shall be Executive Committee.

The above named Committee will be sensitive to the special support needs of the Acting Executive Director in this temporary leadership role.

Communications Plan

Immediately upon transferring the responsibilities to the Acting Executive Director, the Commission Chair (or highest ranking Commission member) will notify staff members, members of the Commission, and

key member government officials of the delegation of authority.

As soon as possible after the Acting Executive Director has begun covering the unplanned absence, Commission members and the Acting Executive Director shall communicate the temporary leadership structure to BSRC members and major funding entities including FHWA, FTA, Iowa and Illinois DOT's and EDA.

Completion of Short-Term Emergency Succession Period

The decision about when the absent Executive Director returns to lead the BSRC should be determined by the Executive Director and the Commission Chair. They will decide upon a mutually agreed upon schedule and start date. A reduced schedule for a set period of time can be allowed, by approval of the Board Chair, with the intention of working their way back up to a full-time commitment.

Succession Plan in Event of a Temporary, Unplanned Absence: Long-Term

A long-term absence is one that is expected to last more than three months. The procedures and conditions to be followed should be the same as for a short-term absence with one addition:

The Executive Committee or Commission will give immediate consideration, in consultation with the Acting Executive Director, to **temporarily** filling the management position left vacant by the Acting Executive Director. This is in recognition of the fact that for a term of more than three months, it may not be reasonable to expect the Acting Executive Director to carry the duties of both positions. The position description of a temporary manager would focus on covering the priority areas in which the Acting Executive Director needs assistance.

Completion of Long-Term Emergency Succession Period

The decision about when the absent Executive Director returns to lead the BSRC should be determined by the Executive Director and the Commission Chair. They will decide upon a mutually agreed upon schedule and start date. A reduced schedule for a set period of time can be allowed, by approval of the Board Chair, with the intention of working the way up to a full-time commitment.

Succession Plan in Event of a Permanent Change in Executive Director

A permanent change is one in which it is firmly determined that the Executive Director will not be returning to the position. The procedures and conditions should be the same as for a long-term temporary absence with one addition:

The Board of Directors will appoint a Transition and Search Committee within fifteen days to plan and carry out a transition to a new permanent executive director. The Commission will also consider the need for outside consulting assistance depending on the circumstances of the transition and the board's capacity to plan and manage the transition and search. The Transition and Search Committee will also determine the need for an Interim Executive Director, and plan for the recruitment and selection of an Interim Executive Director.

Checklist for Acceptance of All Types of Emergency Succession Plans

- ☐ **Succession plan approval.** This succession plan will be approved by the Executive Committee and forwarded to the full Commission for its vote and approval. This plan should be reviewed annually.
- ☐ **Signatories.** The Commission Chair, the Executive Director, and the Acting Executive Director shall sign this plan, and the appointees designated in this plan.
- ☐ **Organizational Charts.** Two organizational charts need to be prepared and attached to this plan. Prepare and attach an organizational chart reflecting staffing positions and lines of authority/reporting throughout the organization. Prepare and attach a second organizational chart that reflects how that structure will change within the context of an emergency/unplanned absence of the Executive Director.
- ☐ **Important Organizational Information.** Complete the attached *Information and Contact Inventory* and attach it to this document. Also attach a current list of the organization's commission.
- ☐ **Copies.** Copies of this Emergency Succession Plan along with the corresponding documentation shall be maintained by the Commission Chair, the Executive Director, and the Acting Executive Director Appointee.

The Emergency Succession Plan and the supporting documents (the information and contact inventory, job descriptions, and organizational charts) should be reviewed and updated annually.

Signatures of Approval

Organization Name

Commission Chair

Date

Individual Selected as Executive Director

Executive Director

Date

Acting Executive Director's Current Title

Date



Serving local governments in Muscatine and Scott Counties, Iowa;
Henry, Mercer and Rock Island Counties, Illinois.

OFFICERS:

CHAIR

Larry Minard

VICE-CHAIR

John Thodos

SECRETARY

Phillip Banaszek

TREASURER

Kas Kelly

MUNICIPAL REPRESENTATIVES:

City of Davenport

Bill Gluba, Mayor

Sheilia Burrage, Alderperson

Jason Gordon, Alderman

Hap Volz, Citizen

City of Rock Island

Dennis Pauley, Mayor

Chuck Austin, Alderman

City of Moline

Scott Raes, Mayor

Sean Liddell, Alderman

City of Bettendorf

Bob Gallagher, Mayor

City of East Moline

John Thodos, Mayor

City of Muscatine

DeWayne Hopkins, Mayor

City of Kewanee

Bruce Tossell, Mayor

City of Silvis; Villages of

Andalusia, Carbon Cliff,

Coal Valley, Cordova, Hampton,

Hillsdale, Milan, Oak Grove,

Port Byron, and Rapids City

Ken Williams, Mayor, Carbon Cliff

Cities of Aledo, Colona, Galva,

Geneseo; Villages of Alpha,

Andover, Atkinson, Cambridge,

New Boston, Orion, Sherrard,

Viola, Windsor, and Woodhull

Danny McDaniel, Mayor, Colona

Cities of Blue Grass, Buffalo,

Eldridge, Fruitland, LeClaire,

Long Grove, McCausland,

Princeton, Riverdale, Walcott,

West Liberty, and Wilton

Marty O'Boyle, Mayor, Eldridge

COUNTY REPRESENTATIVES:

Henry County

Tim Wells, Chair

Dennis Anderson, Member

JoAnne Hillman, Member

Mercer County

Vacant

Muscatine County

Jeff Sorensen, Chair

Kas Kelly, Member

Rock Island County

Phillip Banaszek, Chair

Kim Callaway-Thompson, Member

Scott Terry, Member

Elizabeth Sherwin, Citizen

Scott County

Larry Minard, Chair

Carol Earnhardt, Member

Tom Sunderbruch, Member

Celia Rangel, Citizen

PROGRAM REPRESENTATIVES:

Cheryl Goodwin

Ralph H. Heninger

Nathaniel Lawrence

Rick Schloemer

Bill Stoermer

Jim Tank

Rory Washburn

Executive Director

Denise Bulat

RESOLUTION

**BI-STATE REGIONAL COMMISSION
ADOPTING THE FY 2014 TRANSPORTATION PLANNING WORK PROGRAM,
AUTHORIZING FILING OF GRANT APPLICATIONS AND EXECUTION
OF GRANT CONTRACTS CONSISTENT WITH THE WORK PROGRAM**

- WHEREAS, the Bi-State Regional Commission serves local government within Scott and Muscatine Counties, Iowa and Rock Island, Henry and Mercer Counties, Illinois; and
- WHEREAS, the purpose and objectives of the Bi-State Regional Commission are to serve as a forum for intergovernmental cooperation, provide technical assistance, serve as an information clearinghouse for data and the intergovernmental project review process, assist in the allocation of state and federal funds and conduct regional studies; and
- WHEREAS, the Bi-State Regional Commission annually develops a transportation planning work program which describes all major transportation planning work tasks to be performed by its staff during the coming fiscal year; and
- WHEREAS, the federal and state agencies which provide funding for the activities described in the work program require submittal of grant applications and execution of contracts;

NOW, THEREFORE, BE IT RESOLVED by the Bi-State Regional Commission on this 22nd day of May 2013 as follows:

1. That the FY 2014 Transportation Planning Work Program contains major transportation work activities which are consistent with the purpose and objectives of the Commission;
2. That the Commission Chair, Secretary, and Executive Director, as appropriate, are hereby authorized to submit the necessary applications to the:
 - State of Illinois, Department of Transportation; and
 - State of Iowa, Department of Transportation;



3. That the appropriate Commission officials are authorized to execute the planning grants resulting from the above stated applications; and
4. That the appropriate Commission officials are authorized to furnish all assurances and additional information as may be required in connection with all grant applications and contacts.

SIGNED:

ATTEST:

by _____
Larry Minard, Chair
Bi-State Regional Commission

by _____
Bi-State Regional Commission



Serving local governments in Muscatine and Scott Counties, Iowa;
Henry, Mercer and Rock Island Counties, Illinois.

OFFICERS:
CHAIR

Larry Minard

VICE-CHAIR

John Thodos

SECRETARY

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TREASURER

Kas Kelly

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Jason Gordon, Alderman

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City of Moline

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City of Bettendorf

Bob Gallagher, Mayor

City of East Moline

John Thodos, Mayor

City of Muscatine

DeWayne Hopkins, Mayor

City of Kewanee

Bruce Tossell, Mayor

City of Silvis; Villages of

Andalusia, Carbon Cliff,

Coal Valley, Cordova, Hampton,

Hillsdale, Milan, Oak Grove,

Port Byron, and Rapids City

Ken Williams, Mayor, Carbon Cliff

Cities of Aledo, Colona, Galva,

Geneseo; Villages of Alpha,

Andover, Atkinson, Cambridge,

New Boston, Orion, Sherrard,

Viola, Windsor, and Woodhull

Danny McDaniel, Mayor, Colona

Cities of Blue Grass, Buffalo,

Eldridge, Fruitland, LeClaire,

Long Grove, McCausland,

Princeton, Riverdale, Walcott,

West Liberty, and Wilton

Marty O'Boyle, Mayor, Eldridge

COUNTY REPRESENTATIVES:

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Dennis Anderson, Member

JoAnne Hillman, Member

Mercer County

Vacant

Muscatine County

Jeff Sorensen, Chair

Kas Kelly, Member

Rock Island County

Phillip Banaszek, Chair

Kim Callaway-Thompson, Member

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Elizabeth Sherwin, Citizen

Scott County

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PROGRAM REPRESENTATIVES:

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Ralph H. Heninger

Nathaniel Lawrence

Rick Schloemer

Bill Stoermer

Jim Tank

Rory Washburn

Executive Director

Denise Bulat

RESOLUTION

**BI-STATE REGIONAL COMMISSION ADOPTING THE FY 2014 REGION 9
TRANSPORTATION PLANNING WORK PROGRAM AUTHORIZING
FILING OF GRANT APPLICATIONS AND EXECUTION OF GRANT
CONTRACTS CONSISTENT WITH THE WORK PROGRAM**

WHEREAS, the Bi-State Regional Commission serves local government within Muscatine and Scott Counties, Iowa and Henry, Mercer, and Rock Island Counties, Illinois; and

WHEREAS, the purpose and objectives of the Bi-State Regional Commission are to serve as a forum for intergovernmental cooperation, provide technical assistance, serve as an information clearinghouse for data and the intergovernmental project review process, assist in the allocation of state and federal funds and conduct regional studies; and

WHEREAS, the Bi-State Regional Commission annually develops a transportation planning work program which describes all major transportation planning work tasks to be performed by its staff during the coming fiscal year for Region 9; and

WHEREAS, the federal and state agencies which provide funding for the activities described in the work program require submittal of grant applications and execution of contracts;

NOW, THEREFORE, BE IT RESOLVED by the Bi-State Regional Commission on this 22nd day of May 2013 as follows:

1. That the FY 2014 Transportation Planning Work Program for Region 9 contains major transportation work activities which are consistent with the purpose and objectives of the Commission;
2. That the Commission Chair, Secretary, and Executive Director, as appropriate, are hereby authorized to submit the necessary applications to the State of Iowa, Department of Transportation;
3. That the appropriate Commission officials are authorized to execute the planning grants resulting from the above stated applications; and
4. That the appropriate Commission officials are authorized to furnish all assurances and additional information as may be required in connection with all grant applications and contacts.

SIGNED:

by: _____
Larry Minard, Chair
Bi-State Regional Commission

ATTEST:

by: _____
Bi-State Regional Commission

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Public Hearing to Discuss Proposed Fine Particulate Control Strategy in Muscatine

The Department of Natural Resources Air Quality Bureau (DNR) will hold a public hearing on June 24 at 2:00 p.m. at the Muscatine City Hall Council Chambers, 215 Sycamore St., in Muscatine. The purpose of the hearing is to receive oral and written comments on the State of Iowa's state implementation plan (SIP) for fine particulate matter (PM_{2.5}) in Muscatine, Iowa.

An electronic copy of the SIP document may be viewed at www.iowacleanair.gov. Click on Inside DNR, then select Regulatory-Air. Next select Stakeholder Involvement, followed by Public Input. The documents will be located under the Area or Company Specific Plans portion of the Webpage. A hardcopy version of the documents may also be viewed at the Musser Public Library, located at 304 Iowa Avenue, Muscatine, Iowa.

In 2011, the U.S. Environmental Protection Agency (EPA) Region 7 found that the Iowa's SIP was substantially inadequate to maintain the 2006 24-hour National Air Quality Standard (NAAQS) for PM_{2.5} in Muscatine. This finding was published in the Federal Register (76 FR 41424) on July 14, 2011, and was effective on August 15, 2011. EPA's finding required the State to revise the SIP and include measures to attain and maintain the 2006 24-hour PM_{2.5} NAAQS in Muscatine. The DNR collaborated with facilities in Muscatine to develop air pollution control measures that will result in expeditious attainment of the 24-hour PM_{2.5} NAAQS through reductions of ambient air impacts of PM_{2.5} emissions.

Any person may make written comments on the proposed SIP revisions by June 25, 2013. Written comments on the draft SIP should be directed to Jim McGraw, Department of Natural Resources, Air Quality Bureau, 7900 Hickman Road, Suite 1, Windsor Heights, Iowa, 50324, fax 515-242-5094, or by electronic mail to Jim.Mcgraw@dnr.iowa.gov. All comments must be received no later than 4:30 p.m. on June 25, 2013.

A separate public hearing will be held at 1:00 p.m., also at the Muscatine City Hall Council Chambers, to receive oral and written comments on changes to air construction permits for Muscatine Power and Water. The permit changes allow for the establishment of PM_{2.5} emission limits in the permits as part of the Muscatine PM_{2.5} SIP control strategy. Drafts of these permits can also be viewed at the webpage location specified above. A hardcopy version of the draft air construction permits may also be viewed at the Musser Public Library. Written comments on the draft air construction

permits should be directed to John.Curtin@dnr.iowa.gov . All comments must be received no later than 4:30 p.m. on June 25, 2013.

Any person who intends to attend either of the public hearings and has special requirements such as those related to hearing or mobility impairments should contact Jim McGraw at 515-242-5167 to advise of any specific needs.

A responsiveness summary will be prepared by the DNR following the close of the public comment period. The responsiveness summary will include any written or oral comments received during the public participation process and the DNR's response to the comments. The completed responsiveness summary will be forwarded to EPA and made available to the public upon request.

League Model 5/16/13 City Tax Loss Estimate
Currently Proposed Property Tax Reform Model

Valuation Date	Tax Year	Projected Taxable Value	Projected Tax Revenue Loss Current Tax Rate	Equivalent Tax Rate (Per \$1,000)
1/1/2013	2014-15	\$ 826,224,733	\$ (71,047)	\$ 0.09
1/1/2014	2015-16	840,701,157	(148,232)	0.18
1/1/2015	2016-17	880,678,349	(236,685)	0.27
1/1/2016	2017-18	918,873,314	(353,951)	0.39
1/1/2017	2018-19	966,600,312	(500,590)	0.52
1/1/2018	2019-20	1,009,259,543	(641,881)	0.64
1/1/2019	2020-21	1,064,316,302	(818,501)	0.77
1/1/2020	2021-22	1,114,057,291	(990,911)	0.89
1/1/2021	2022-23	1,177,826,468	(1,205,187)	1.02
1/1/2022	2023-24	1,234,596,816	(1,413,777)	1.15

City:

MUSCATINE

City Tax Rate

\$15.67

3.00%

Growth cap on residential

Residential

Assessment Date	Fiscal Year	100% Actual	CURRENT LAW							Growth Rate Factors					Loss in Tax Revenue
			Growth Due To Revaluation	Growth Due To New Construction	4% Cap Rollback	Taxable	City Tax Rate	Residential Taxes	Growth	^ cap vs 4% cap Rollback	Proposed Taxable	City Tax Rate	Residential Taxes	Growth	
1/1/2011	2012-13	\$828,191,895			50.75%	\$420,322,294	\$15.67	\$6,587,329		50.75%	\$420,322,294	\$15.67	\$6,587,329		\$0
1/1/2012	2013-14	\$828,191,895	0%	0%	52.81%	\$437,368,140	\$15.67	\$6,854,473	4.1%	52.81%	\$437,368,140	\$15.67	\$6,854,473	4.1%	\$0
1/1/2013	2014-15	\$858,420,899	2.25%	1.40%	53.73%	\$461,265,388	\$15.67	\$7,228,993	5.5%	53.21%	\$456,732,067	\$15.67	\$7,157,946	4.4%	(\$71,047)
1/1/2014	2015-16	\$875,589,317	0.20%	1.80%	55.78%	\$488,369,342	\$15.67	\$7,653,768	5.9%	54.70%	\$478,910,977	\$15.67	\$7,505,536	4.9%	(\$148,232)
1/1/2015	2016-17	\$928,124,676	4.00%	2.00%	55.78%	\$517,671,503	\$15.67	\$8,112,994	6.0%	54.15%	\$502,569,179	\$15.67	\$7,876,309	4.9%	(\$236,685)
1/1/2016	2017-18	\$950,399,668	0.40%	2.00%	57.78%	\$549,179,061	\$15.67	\$8,606,784	6.1%	55.56%	\$528,011,241	\$15.67	\$8,275,040	5.1%	(\$331,744)
1/1/2017	2018-19	\$1,016,927,645	5.00%	2.00%	57.21%	\$581,745,380	\$15.67	\$9,117,166	5.9%	54.45%	\$553,672,587	\$15.67	\$8,677,207	4.9%	(\$439,959)
1/1/2018	2019-20	\$1,043,367,764	0.60%	2.00%	59.15%	\$617,164,365	\$15.67	\$9,672,255	6.1%	55.75%	\$581,701,708	\$15.67	\$9,116,482	5.1%	(\$555,774)
1/1/2019	2020-21	\$1,121,620,346	5.25%	2.25%	58.41%	\$655,158,547	\$15.67	\$10,267,704	6.2%	54.50%	\$611,259,426	\$15.67	\$9,579,713	5.1%	(\$687,991)
1/1/2020	2021-22	\$1,155,829,767	0.80%	2.25%	60.28%	\$696,745,390	\$15.67	\$10,919,456	6.3%	55.70%	\$643,760,701	\$15.67	\$10,089,076	5.3%	(\$830,381)
1/1/2021	2022-23	\$1,254,075,297	6.00%	2.50%	59.08%	\$740,849,374	\$15.67	\$11,610,658	6.3%	54.03%	\$677,525,950	\$15.67	\$10,618,248	5.2%	(\$992,410)
1/1/2022	2023-24	\$1,297,967,932	1.00%	2.50%	60.85%	\$789,782,475	\$15.67	\$12,377,542	6.6%	55.11%	\$715,264,146	\$15.67	\$11,209,684	5.6%	(\$1,167,858)

Commercial (includes apartments that are still commercial)

Assessment Date	Fiscal Year	100% Actual	CURRENT LAW							Declining 5% to 80%, then new% cap, vs 4% cap	PROPOSED LAW				Loss in Tax Revenue
			Growth Due To Revaluation	Growth Due To New Construction	Rollback	Taxable	City Tax Rate	Comm Taxes	Growth		Proposed Taxable	City Tax Rate	Comm Taxes	Growth	
1/1/2011	2012-13	\$249,660,135			100.00%	\$249,660,135	\$15.67	\$3,912,696		100.00%	\$249,660,135	\$15.67	\$3,912,696		\$0
1/1/2012	2013-14	\$249,660,135	0%	0%	100.00%	\$249,660,135	\$15.67	\$3,912,696	0.0%	100.00%	\$249,660,135	\$15.67	\$3,912,696	0.0%	\$0
1/1/2013	2014-15	\$255,901,638	0.75%	1.75%	100.00%	\$255,901,638	\$15.67	\$4,010,514	2.5%	95.00%	\$243,106,556	\$15.67	\$3,809,988	-2.6%	(\$200,526)
1/1/2014	2015-16	\$262,299,179	0.25%	2.25%	100.00%	\$262,299,179	\$15.67	\$4,110,776	2.5%	90.00%	\$236,069,261	\$15.67	\$3,699,699	-2.9%	(\$411,078)
1/1/2015	2016-17	\$273,446,894	2.00%	2.25%	100.00%	\$273,446,894	\$15.67	\$4,285,484	4.3%	90.00%	\$246,102,205	\$15.67	\$3,856,936	4.3%	(\$428,548)
1/1/2016	2017-18	\$280,283,067	0.25%	2.25%	100.00%	\$280,283,067	\$15.67	\$4,392,621	2.5%	90.00%	\$252,254,760	\$15.67	\$3,953,359	2.5%	(\$439,262)
1/1/2017	2018-19	\$297,100,051	3.50%	2.50%	100.00%	\$297,100,051	\$15.67	\$4,656,179	6.0%	90.00%	\$267,390,046	\$15.67	\$4,190,561	6.0%	(\$465,618)
1/1/2018	2019-20	\$305,270,302	0.25%	2.50%	100.00%	\$305,270,302	\$15.67	\$4,784,224	2.8%	90.00%	\$274,743,272	\$15.67	\$4,305,801	2.8%	(\$478,422)
1/1/2019	2020-21	\$325,112,872	4.00%	2.50%	100.00%	\$325,112,872	\$15.67	\$5,095,198	6.5%	90.00%	\$292,601,585	\$15.67	\$4,585,678	6.5%	(\$509,520)
1/1/2020	2021-22	\$335,353,927	0.25%	2.90%	100.00%	\$335,353,927	\$15.67	\$5,255,697	3.2%	90.00%	\$301,818,535	\$15.67	\$4,730,127	3.1%	(\$525,570)
1/1/2021	2022-23	\$359,331,733	4.25%	2.90%	100.00%	\$359,331,733	\$15.67	\$5,631,479	7.1%	90.00%	\$323,398,560	\$15.67	\$5,068,331	7.2%	(\$563,148)
1/1/2022	2023-24	\$370,650,683	0.25%	2.90%	100.00%	\$370,650,683	\$15.67	\$5,808,871	3.2%	90.00%	\$333,585,614	\$15.67	\$5,227,984	3.2%	(\$580,887)

Industrial & Railroad

Assessment	Fiscal	100% Actual	CURRENT LAW								Declining 5% to 80%, then new% cap, vs 4% cap	PROPOSED LAW					Loss in
			Growth Due To	Growth Due To	Rollback	Taxable	City	I & RR	Growth			Proposed	City	I & RR	Growth		
<u>Date</u>	<u>Year</u>		<u>Revaluation</u>	<u>New Construction</u>							<u>Tax Rate</u>	<u>Taxes</u>			<u>Rollback</u>	<u>Taxable</u>	<u>Tax Rate</u>
1/1/2011	2012-13	\$126,702,866			100.00%	\$126,702,866	\$15.67	\$1,985,699			100.00%	\$126,702,866	\$15.67	\$1,985,699		\$0	
1/1/2012	2013-14	\$126,702,866	0%	0%	100.00%	\$126,702,866	\$15.67	\$1,985,699	0.0%		100.00%	\$126,702,866	\$15.67	\$1,985,699	0.0%	\$0	
1/1/2013	2014-15	\$133,038,009	0.25%	4.75%	100.00%	\$133,038,009	\$15.67	\$2,084,984	5.0%		95.00%	\$126,386,109	\$15.67	\$1,980,734	-0.2%	(\$104,249)	
1/1/2014	2015-16	\$139,689,910	0.25%	4.75%	100.00%	\$139,689,910	\$15.67	\$2,189,233	5.0%		90.00%	\$125,720,919	\$15.67	\$1,970,310	-0.5%	(\$218,923)	
1/1/2015	2016-17	\$146,674,405	0.25%	4.75%	100.00%	\$146,674,405	\$15.67	\$2,298,694	5.0%		90.00%	\$132,006,965	\$15.67	\$2,068,825	5.0%	(\$229,869)	
1/1/2016	2017-18	\$154,008,126	0.25%	4.75%	100.00%	\$154,008,126	\$15.67	\$2,413,629	5.0%		90.00%	\$138,607,313	\$15.67	\$2,172,266	5.0%	(\$241,363)	
1/1/2017	2018-19	\$161,708,532	0.25%	4.75%	100.00%	\$161,708,532	\$15.67	\$2,534,311	5.0%		90.00%	\$145,537,679	\$15.67	\$2,280,880	5.0%	(\$253,431)	
1/1/2018	2019-20	\$169,793,958	0.25%	4.75%	100.00%	\$169,793,958	\$15.67	\$2,661,026	5.0%		90.00%	\$152,814,563	\$15.67	\$2,394,924	5.0%	(\$266,103)	
1/1/2019	2020-21	\$178,283,656	0.25%	4.75%	100.00%	\$178,283,656	\$15.67	\$2,794,078	5.0%		90.00%	\$160,455,291	\$15.67	\$2,514,670	5.0%	(\$279,408)	
1/1/2020	2021-22	\$187,197,839	0.25%	4.75%	100.00%	\$187,197,839	\$15.67	\$2,933,781	5.0%		90.00%	\$168,478,055	\$15.67	\$2,640,403	5.0%	(\$293,378)	
1/1/2021	2022-23	\$196,557,731	0.25%	4.75%	100.00%	\$196,557,731	\$15.67	\$3,080,470	5.0%		90.00%	\$176,901,958	\$15.67	\$2,772,423	5.0%	(\$308,047)	
1/1/2022	2023-24	\$206,385,618	0.25%	4.75%	100.00%	\$206,385,618	\$15.67	\$3,234,494	5.0%		90.00%	\$185,747,056	\$15.67	\$2,911,045	5.0%	(\$323,449)	

Total			PROPOSED LAW								Loss in Tax Revenue
Assessment	Fiscal						Proposed	City	Total		
Date	Year	100% Actual	Taxable	Tax Rate	Taxes	Growth	Taxable	Tax Rate	Taxes	Growth	
1/1/2011	2012-13	\$1,204,554,896	\$796,685,295	\$15.67	\$12,485,724		\$796,685,295	\$15.67	\$12,485,724		\$0
1/1/2012	2013-14	\$1,204,554,896	\$813,731,141	\$15.67	\$12,752,868	2.1%	\$813,731,141	\$15.67	\$12,752,868	2.1%	\$0
1/1/2013	2014-15	\$1,247,360,547	\$850,205,036	\$15.67	\$13,324,490	4.5%	\$826,224,733	\$15.67	\$12,948,668	1.5%	(\$375,821)
1/1/2014	2015-16	\$1,277,578,406	\$890,358,432	\$15.67	\$13,953,777	4.7%	\$840,701,157	\$15.67	\$13,175,544	1.8%	(\$778,233)
1/1/2015	2016-17	\$1,348,245,976	\$937,792,803	\$15.67	\$14,697,173	5.3%	\$880,678,349	\$15.67	\$13,802,070	4.8%	(\$895,103)
1/1/2016	2017-18	\$1,384,690,861	\$983,470,254	\$15.67	\$15,413,034	4.9%	\$918,873,314	\$15.67	\$14,400,665	4.3%	(\$1,012,369)
1/1/2017	2018-19	\$1,475,736,228	\$1,040,553,962	\$15.67	\$16,307,655	5.8%	\$966,600,312	\$15.67	\$15,148,647	5.2%	(\$1,159,008)
1/1/2018	2019-20	\$1,518,432,025	\$1,092,228,626	\$15.67	\$17,117,505	5.0%	\$1,009,259,543	\$15.67	\$15,817,206	4.4%	(\$1,300,299)
1/1/2019	2020-21	\$1,625,016,874	\$1,158,555,075	\$15.67	\$18,156,979	6.1%	\$1,064,316,302	\$15.67	\$16,680,061	5.5%	(\$1,476,919)
1/1/2020	2021-22	\$1,678,381,533	\$1,219,297,157	\$15.67	\$19,108,935	5.2%	\$1,114,057,291	\$15.67	\$17,459,606	4.7%	(\$1,649,329)
1/1/2021	2022-23	\$1,809,964,761	\$1,296,738,838	\$15.67	\$20,322,608	6.4%	\$1,177,826,468	\$15.67	\$18,459,002	5.7%	(\$1,863,605)
1/1/2022	2023-24	\$1,875,004,233	\$1,366,818,775	\$15.67	\$21,420,907	5.4%	\$1,234,596,816	\$15.67	\$19,348,712	4.8%	(\$2,072,194)

City Impact

3% Cap on Growth

Property Tax Impact of SF295 (v. 5.15.13)

Annual Property Taxes					
Fiscal Year	Current Law	Proposed	Backfill	Proposed + Backfill	Difference
2014-15	\$13,324,490	\$12,948,668	\$304,775	\$13,253,443	(\$71,047)
2015-16	\$13,953,777	\$13,175,544	\$630,001	\$13,805,545	(\$148,232)
2016-17	\$14,697,173	\$13,802,070	\$658,418	\$14,460,488	(\$236,685)
2017-18	\$15,413,034	\$14,400,665	\$658,418	\$15,059,083	(\$353,951)
2018-19	\$16,307,655	\$15,148,647	\$658,418	\$15,807,065	(\$500,590)
2019-20	\$17,117,505	\$15,817,206	\$658,418	\$16,475,624	(\$641,881)
2020-21	\$18,156,979	\$16,680,061	\$658,418	\$17,338,479	(\$818,501)
2021-22	\$19,108,935	\$17,459,606	\$658,418	\$18,118,024	(\$990,911)
2022-23	\$20,322,608	\$18,459,002	\$658,418	\$19,117,420	(\$1,205,187)
2023-24	\$21,420,907	\$19,348,712	\$658,418	\$20,007,130	(\$1,413,777)

- Assumptions: LSA and DOM Revaluation Growth Rates
- City Revaluation Growth Rate same as Iowa Average
 - New construction estimates included (LSA/DOM)
 - *note, costs attributable to additional services associated with new construction have not been included*
 - Growth cap at 3% for residential and ag property classes, beginning FY15
 - Levy rates held constant (FY13)
 - Commercial, Industrial, and Railroad properties rolled back to 90% (phased-in over 2 years at 5% per year)

City Impact (Statewide - All Cities Combined)

Property Tax Impact of SF295 (v. 5.15.13)

3% Cap on Growth

Annual Property Taxes					
<u>Fiscal Year</u>	<u>Current Law</u>	<u>Proposed</u>	<u>Backfill</u>	<u>Proposed + Backfill</u>	<u>Difference</u>
2014-15	\$1,291,468,690	\$1,257,864,037	\$26,028,193	\$1,283,892,229	(\$7,576,460)
2015-16	\$1,351,512,722	\$1,282,174,167	\$53,530,952	\$1,335,705,119	(\$15,807,603)
2016-17	\$1,423,781,012	\$1,342,680,198	\$55,860,561	\$1,398,540,760	(\$25,240,252)
2017-18	\$1,492,313,241	\$1,399,487,849	\$55,860,561	\$1,455,348,411	(\$36,964,830)
2018-19	\$1,580,407,749	\$1,472,675,499	\$55,860,561	\$1,528,536,061	(\$51,871,689)
2019-20	\$1,658,221,180	\$1,536,276,548	\$55,860,561	\$1,592,137,110	(\$66,084,070)
2020-21	\$1,761,133,946	\$1,621,148,225	\$55,860,561	\$1,677,008,786	(\$84,125,160)
2021-22	\$1,853,339,094	\$1,695,898,642	\$55,860,561	\$1,751,759,203	(\$101,579,891)
2022-23	\$1,974,208,900	\$1,794,773,541	\$55,860,561	\$1,850,634,102	(\$123,574,797)
2023-24	\$2,081,068,361	\$1,880,415,308	\$55,860,561	\$1,936,275,870	(\$144,792,491)

Assumptions: LSA and DOM Revaluation Growth Rates

City Revaluation Growth Rate same as Iowa Average

New construction estimates included (LSA/DOM)

**note, costs attributable to additional services associated with new construction have not been included*

Growth cap at 3% for residential and ag property classes, beginning FY15

Levy rates held constant (FY13)

Commercial, Industrial, and Railroad properties rolled back to 90% (phased-in over 2 years at 5% per year)