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## **City Administrator Report to Mayor & City Council**

*May 3, 2013, Edition No. 85*

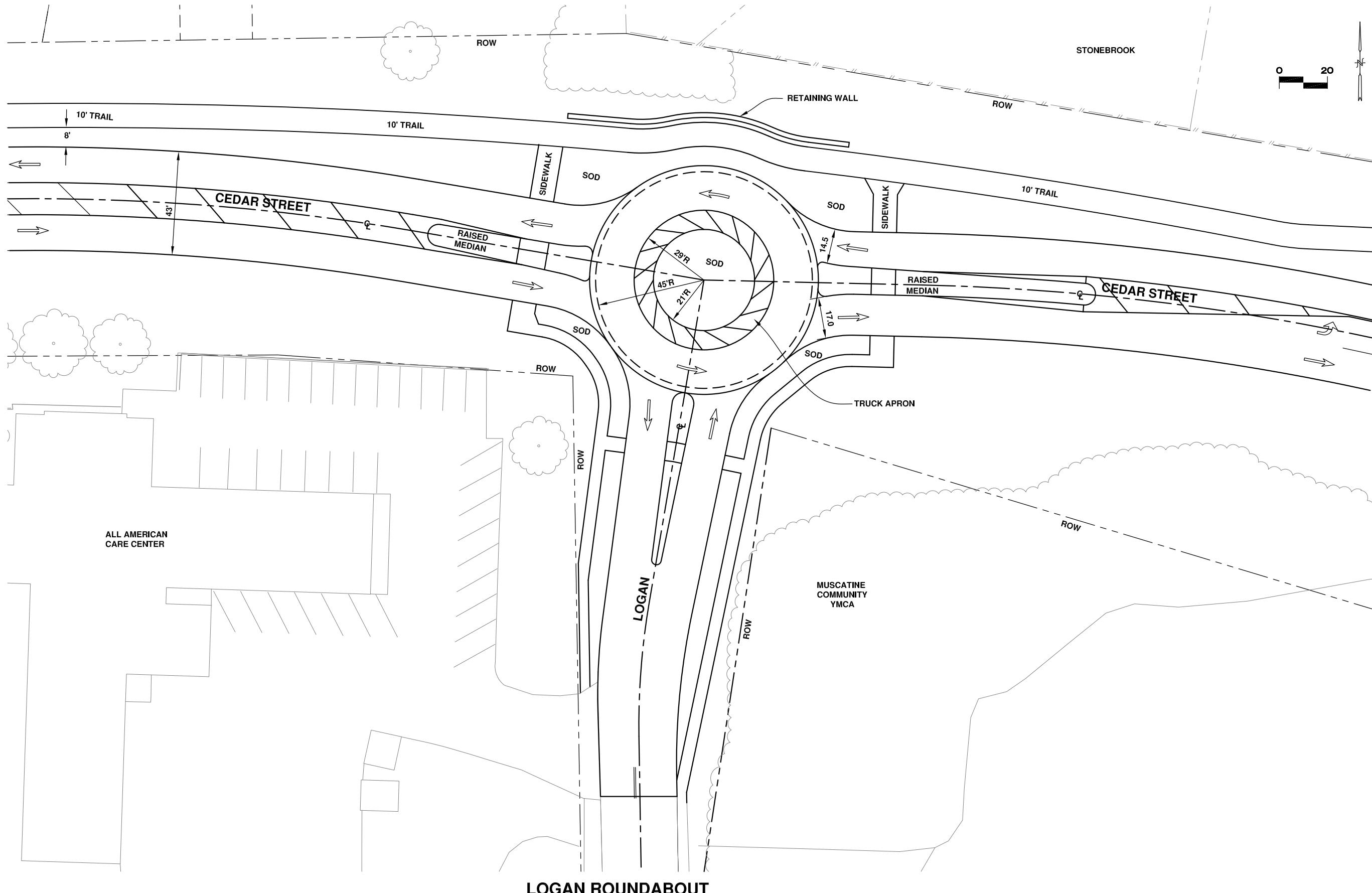
### **REPORT:**

1. In-Depth: Next week's in-depth session will include an update on the Bluie Zones Project by Joni Axel as well as a review of the Cedar and Logan Street intersection (please see below).
2. TIF: City Staff is working with an area developer on a potential TIF agreement related to a large warehousing project in the south end of town. We hope to have details available at next weeks in-depth session, but will know more next week.
3. Police: The Police Department has submitted the attached Bullet Proof Grant application.
4. Fire: Promotions Per Chief Ewers - Please help us to congratulate Captain Brian Abbott for being promoted to Battalion Chief. This will be effective May 5, 2013. Brian will stay on Green Shift. We also want to congratulate Lieutenant Harold Bennett for being promoted to Fire Captain. Harold will move to Green Shift. This will be effective May 12th.
5. ATE: The City received \$20,085 in ATE fines today. Net of GATSO's fee, City revenue is \$13,335. The updated spreadsheet is attached.
6. Iowa League Spreadsheet: Please see the attached spreadsheet offered by the Iowa League and filled out by Nancy Lueck, Finance Director, on the potential affects (best case scenario) of the property tax legislation. Much discussion should take place in the next few weeks...so, this is simply informational at this point as we follow the legislation through Conference Committee.
7. Spring Clean-Up: Here are some preliminary numbers from Spring Clean-up week - Waste/580.05 tons and tires/47.49 tons. As a comparisons, the 2012 clean up week brought in 530 tons of waste and 37.5 tones of tires. Ripley's was an addition this year and is responsible for a share of the increase.
8. Riverfront: The riverfront is largely cleaned up and ready for use as of yesterday. City Crews (public works, parks, fire) were on site this past week cleaning, power washing and preparing the area for public use. They have done a great job in getting things ready for use. Work will continue over the next few weeks with continued cleanup, landscaping, seeding, etc. Things went as planned with no major damage. The 2nd street flood gate was installed in around 2 hours compared to the previous 4-6 hours. The 2nd Street flood gate did have some minor performance issues (leaking) that the Army Corp has reviewed and will work with the contractor to repair.
9. Cedar Street: We have now had two visits from national experts on livable/walkable communities visit Muscatine as part of the Blue Zones program. We expect to have their written report within 2 weeks. One immediate item that was discussed was the Cedar Street project and specifically, the Logan Street intersection. One major concern is the ability to safely move pedestrian traffic from the North side of Cedar Street to the South (or YMCA) side of the street. A

*"I remember Muscatine for its sunsets. I have never seen any on either side of the ocean that equaled them" — Mark Twain*

round-a-bout was presented as a potential solution. City staff will bring this concept forward for discussion at next week's in-depth session. In the meantime, I have included a draft design of the intersection prepared by City Engineer Lutz. City Staff fully supports this concept.

10. MFPSI: Legislative Updates from Senator Brase: "I wanted to let you know, with bipartisan support, the Senate move(d) the standing bill that included funding for the Police and Fire pension system. It included 9.6 million for current FY and 5 million for FY 14 and 15. I know that there are still issues with the pension system that will need to be address(ed) in the future. But this should help with the continued cost to the cities." Additional update: "Yesterday afternoon, I received a copy of the "Standing Appropriations Bill" SF 452 that was moved thru the House." I wanted to let you know that the House removed the State funding for Police and Fire Pension. The Senate in bi-partisan effort included 9.6 million for current fiscal year and 5 Million for both FY 14 and 15. As this moves forward we will try to restore funding." Please see the attached two spreadsheets provided via Chief Ewers reviewing the potential (positive) impact of this legislation.



# MUSCATINE POLICE DEPARTMENT

## MEMORANDUM

**TO:** Gregg Mandsager, City Administrator

**FROM:** Phil Sargent, Assistant Chief of Police

**SUBJECT:** Bullet Proof Vest Partnership Grant

**DATE:** April 26, 2013

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The Federal Government has once again funded the program for the purchase of bulletproof vest for the year 2013. This program came available in late April. This is the same program in which we have participated in over the past several years. We are asking permission to apply for the funds once again this year. If approved this would be the 13<sup>th</sup> year that we have participated in this program.

The Federal Government provides up to 50% of the costs the vests for Police Officers. The program requires that we make the purchase as a government agency. This would mean that we make the initial purchase and then request the Federal reimbursement.

The program requires at least a 50% local match. The match would be the officer's cost for the vest. We currently allow officers to purchase vests using the buyback program. We would continue this practice by allowing the officers to pay at least 50% of the cost of the vests thus paying the match. The other amount would be reimbursed to the City from this Federal program.

On April 18, 2013, an internal posting was made in order to identify officers who are interested in participating during this funding cycle. The posting briefly described the program. They were asked to sign if they were interested in making a purchase of a vest knowing that they would have to pay 50% or more of the cost. I have had 3 officers sign saying that they would like to purchase a new vest for this round of the grant.

An estimated price per personal vest would be \$400.00. I wish to include funding for up to two vests to cover the costs associated with newly hired personnel. That brings the amount to \$2,000.00 (5 vests).

Therefore, the vests would be no cost to the city other than paying the up front cost before being reimbursed thru the two grants.

The total amount of the BPVG we are going to request will be \$1,000.00. That equals half of the total cost of the vests noted above.

We (the City) would buy the vests and then be reimbursed by both the Federal Government and officers.

<sup>1</sup> The amounts are based on receiving 50% funding by the grant. The grant will pay up to 50% of the cost of a vest. It may also be that the grant pays less than 50%.

**City of Muscatine**  
**Automated Traffic Enforcement System**  
**Summary of Tickets Collected by GATSO**

Date Range		Collections		GATSO Fee (\$27/pd ticket)		Net City Revenue	Fiscal Year	
From	To	Amount	Number				Cumulative Amount (City)	Cumulative Total (City)
<b><u>FY 2010/2011</u></b>								
4/26/2011	5/10/2011	\$ 16,400.00	218	\$ 5,886.00	\$ 10,514.00	\$ 10,514.00		
5/11/2011	5/26/2011	59,225.00	779	21,033.00	38,192.00	48,706.00		
5/27/2011	6/10/2011	77,080.00	1,011	27,297.00	49,783.00	98,489.00		
6/11/2011	6/25/2011	73,115.00	945	25,515.00	47,600.00	146,089.00		
6/26/2011	6/30/2011	26,570.00	338	9,126.00	17,444.00	163,533.00		
(Fiscal Yr-End Cutoff)								
Subtotal - FY 2010/2011		\$ 252,390.00	3,291	\$ 88,857.00	\$ 163,533.00			\$ 163,533.00
<b><u>FY 2011/2012</u></b>								
7/1/2011	7/10/2011	\$ 31,790.00	405	\$ 10,935.00	\$ 20,855.00	\$ 20,855.00		184,388.00
7/11/2011	7/26/2011	99,105.00	1,264	34,128.00	64,977.00	85,832.00		249,365.00
7/27/2011	8/10/2011	82,675.00	1,065	28,755.00	53,920.00	139,752.00		303,285.00
8/11/2011	8/26/2011	68,265.00	870	23,490.00	44,775.00	184,527.00		348,060.00
8/27/2011	9/10/2011	51,010.00	642	17,334.00	33,676.00	218,203.00		381,736.00
9/11/2011	9/26/2011	63,040.00	798	21,546.00	41,494.00	259,697.00		423,230.00
9/27/2011	10/10/2011	39,675.00	496	13,392.00	26,283.00	285,980.00		449,513.00
10/11/2011	10/27/2011	52,915.00	672	18,144.00	34,771.00	320,751.00		484,284.00
10/28/2011	11/10/2011	34,910.00	446	12,042.00	22,868.00	343,619.00		507,152.00
11/11/2011	11/25/2011	36,410.00	459	12,393.00	24,017.00	367,636.00		531,169.00
11/26/2011	12/10/2011	31,235.00	400	10,800.00	20,435.00	388,071.00		551,604.00
12/11/2011	12/27/2011	28,250.00	352	9,504.00	18,746.00	406,817.00		570,350.00
12/28/2011	1/10/2012	37,060.00	478	12,906.00	24,154.00	430,971.00		594,504.00
1/11/2012	1/26/2012	41,130.00	528	14,256.00	26,874.00	457,845.00		621,378.00
1/27/2012	2/10/2012	37,225.00	481	12,987.00	24,238.00	482,083.00		645,616.00
2/11/2012	2/24/2012	24,230.00	307	8,289.00	15,941.00	498,024.00		661,557.00
2/25/2012	3/10/2012	27,120.00	347	9,369.00	17,751.00	515,775.00		679,308.00
3/11/2012	3/26/2012	28,690.00	366	9,882.00	18,808.00	534,583.00		698,116.00
3/27/2012	4/10/2012	26,460.00	342	9,234.00	17,226.00	551,809.00		715,342.00
4/11/2012	4/25/2012	44,465.00	573	15,471.00	28,994.00	580,803.00		744,336.00
4/26/2012	5/10/2012	34,050.00	434	11,718.00	22,332.00	603,135.00		766,668.00
5/11/2012	5/26/2012	35,300.00	446	12,042.00	23,258.00	626,393.00		789,926.00
5/27/2012	6/10/2012	31,130.00	403	10,881.00	20,249.00	646,642.00		810,175.00
6/11/2012	6/25/2012	52,415.00	668	18,036.00	34,379.00	681,021.00		844,554.00
6/26/2012	6/30/2012	20,765.00	267	7,209.00	13,556.00	694,577.00		858,110.00
Total - FY 2011/2012		\$ 1,059,320.00	13,509	\$ 364,743.00	\$ 694,577.00	Fiscal Year total before MCA collections		

<b><u>FY 2012/2013</u></b>								
7/1/2012	7/10/2012	\$ 40,360.00	517	\$ 13,959.00	\$ 26,401.00	\$ 26,401.00		1,048,044.00
7/11/2012	7/26/2012	56,520.00	723	19,521.00	36,999.00	63,400.00		1,085,043.00
7/27/2012	8/10/2012	52,805.00	668	18,036.00	34,769.00	98,169.00		1,119,812.00
8/11/2012	8/26/2012	44,170.00	559	15,093.00	29,077.00	127,246.00		1,148,889.00
8/27/2012	9/10/2012	49,420.00	624	16,848.00	32,572.00	159,818.00		1,181,461.00

9/11/2012	9/26/2012	56,340.00	709	19,143.00	37,197.00	197,015.00	1,218,658.00
9/27/2012	10/10/2012	45,655.00	581	15,687.00	29,968.00	226,983.00	1,248,626.00
10/11/2012	10/27/2012	52,895.00	676	18,252.00	34,643.00	261,626.00	1,283,269.00
10/28/2012	11/10/2012	39,395.00	501	13,527.00	25,868.00	287,494.00	1,309,137.00
11/11/2012	11/25/2012	25,540.00	322	8,694.00	16,846.00	304,340.00	1,325,983.00
11/26/2012	12/10/2012	34,155.00	435	11,745.00	22,410.00	326,750.00	1,348,393.00
12/11/2012	12/27/2012	36,205.00	459	12,393.00	23,812.00	350,562.00	1,372,205.00
12/28/2012	1/10/2013	29,690.00	384	10,368.00	19,322.00	369,884.00	1,391,527.00
1/11/2013	1/27/2013	26,575.00	333	8,991.00	17,584.00	387,468.00	1,409,111.00
1/28/2013	2/10/2013	23,815.00	293	7,911.00	15,904.00	403,372.00	1,425,015.00
2/11/2013	2/24/2013	18,965.00	241	6,507.00	12,458.00	415,830.00	1,437,473.00
2/25/2013	3/10/2013	18,895.00	241	6,507.00	12,388.00	428,218.00	1,449,861.00
3/11/2013	3/26/2013	30,465.00	395	10,665.00	19,800.00	448,018.00	1,469,661.00
3/27/2013	4/10/2013	25,750.00	327	8,829.00	16,921.00	464,939.00	1,486,582.00
4/11/2013	4/25/2013	20,085.00	250	6,750.00	13,335.00	478,274.00	1,499,917.00

Total - FY 2012/2013

\$ 727,700.00    9,238    \$ 249,426.00    \$ 478,274.00

Fiscal Year total before  
MCA collections

Total to Date

\$ 1,311,710.00    16,800    \$ 453,600.00    \$ 858,110.00

**City of Muscatine**  
**Automated Traffic Enforcement System**  
**Summary of Tickets Forwarded to MCA Collection Service**

Unpaid Amounts to MCA from GATSO					MCA Collections					MEMO Number Canceled	
Date to MCA	Number		Amount		Payment date from MCA	Number		Payments			
	Current	Cumulative	Current	Cumulative		Current inc. Partials	Cumulative	Current	Cumulative		
7/7/2011	144	144	\$ 15,990.00	\$ 15,990.00	8/12/2011						
8/1/2011	417	561	46,440	62,430.00	(July collections)	26	26	\$ 2,694.06	\$ 2,694.06	3	
9/6/2011	364	925	40,565	102,995.00	9/12/2011	(21 full or pd in full pmnts)					
10/4/2011	477	1,402	53,395	156,390.00	(Aug collections)	74	100	7,438.75	10,132.81	9	
10/31/2011	288	1,690	32,345	188,735.00	(Sept collections)	98	198	9,682.38	19,815.19	1	
11/23/2011	191	1,881	21,750	210,485.00	11/10/2011	(76 full or pd in full pmnts)					
12/30/2011	276	2,157	30,895	241,380.00	(Oct collections)	150	348	13,938.33	33,753.52	12	
1/26/2012	144	2,301	16,085	257,465.00	12/12/2011	(101 full or pd in full pmnts)					
2/27/2012	198	2,499	22,150	279,615.00	(Nov collections)	128	476	10,224.38	43,977.90	1	
3/30/2012	215	2,714	24,065	303,680.00	1/9/2012	(87 full or paid in full pmnts)					
4/26/2012	131	2,845	14,660	318,340.00	(Dec collections)	115	591	8,945.93	52,923.83	1	
5/31/2012	237	3,082	26,425	344,765.00	2/9/2012	(57 full or pd in full pmnts)					
6/28/2012	213	3,295	24,080	368,845.00	(Jan collections)	112	703	9,725.62	62,649.45	0	
7/30/2012	259	3,554	29,040	397,885.00	(75 full or pd in full pmnts)						
8/30/2012	336	3,890	37,905	435,790.00	GATSO Portion of Collections		703	(12,879.00)	49,770.45		
9/27/2012	313	4,203	35,320	471,110.00	July-Jan (477 tickets)						
10/26/2012	218	4,421	24,255	495,365.00	(Feb collections)	115	818	10,182.02	59,952.47	1	
11/30/2012	311	4,732	34,710	530,075.00	(93 full or pd in full pmnts)						
12/31/2012	256	4,988	28,560	558,635.00	(Mar collections)	85	903	7,449.22	67,401.69	0	
1/31/2013	217	5,205	24,820	583,455.00	(63 full or pd in full pmnts)						
3/4/2013	183	5,388	20,205	603,660.00	(Apr collections)	98	1,001	8,054.93	75,456.62	2	
3/28/2013	127	5,515	14,245	617,905.00	(65 full or pd in full pmnts)						
					(May collections)	98	1,099	7,988.47	83,445.09	3	
					(65 full or pd in full pmnts)						
					(Jun collections)	107	1,206	8,403.18	91,848.27	1	
					(68 full or pd in full pmnts)						
					GATSO Portion of Collections		1,206	(9,747.00)	82,101.27		
					Feb-June (361 tickets)						
					Fiscal Year net total						
					Cumulative						
					(July collections)	110	1,316	8,892.61	90,993.88		

				(74 full or pd in full pmnts)
	(Aug collections)	108	1,424	9,295.97
		(79 full or pd in full pmnts)		100,289.85
	(Sept collections)	111	1,535	10,174.39
		(80 full or pd in full pmnts)		110,464.24
	(Oct collections)	125	1,660	10,852.47
		(87 full or pd in full pmnts)		121,316.71
	(Nov collections)	122	1,782	10,151.66
		(81 full or pd in full pmnts)		131,468.37
	(Dec collections)	156	1,938	11,813.15
		(95 full or pd in full pmnts)		143,281.52
	(Jan collections)	169	2,107	14,326.58
		(128 full or pd in full pmnts)		157,608.10
	(Feb collections)	116	2,223	9,544.48
		(83 full or pd in full pmnts)		167,152.58
	(Mar collections)	166	2,389	13,700.64
		(124 full or pd in full pmnts)		180,853.22
				1

## City Impact

2% Cap on Growth

Property Tax Impact of Governor's Proposal

Annual Property Taxes					
<u>Fiscal Year</u>	<u>Current Law</u>	<u>Proposed</u>	<u>Backfill</u>	<u>Proposed + Backfill</u>	<u>Difference</u>
2013-14	\$12,752,868	\$12,752,868			\$0
2014-15	\$13,324,490	\$12,877,622	\$304,775	\$13,182,397	(\$142,093)
2015-16	\$13,953,777	\$13,028,761	\$630,001	\$13,658,762	(\$295,015)
2016-17	\$14,697,173	\$13,240,825	\$987,627	\$14,228,451	(\$468,722)
2017-18	\$15,413,034	\$13,397,979	\$1,361,250	\$14,759,229	(\$653,805)
2018-19	\$16,307,655	\$13,920,502	\$1,361,250	\$15,281,753	(\$1,025,903)
2019-20	\$17,117,505	\$14,557,104	\$1,361,250	\$15,918,354	(\$1,199,151)
2020-21	\$18,156,979	\$15,130,649	\$1,361,250	\$16,491,899	(\$1,665,081)
2021-22	\$19,108,935	\$15,862,008	\$1,361,250	\$17,223,258	(\$1,885,677)
2022-23	\$20,322,608	\$16,510,490	\$1,361,250	\$17,871,741	(\$2,450,867)
<b>2023-24</b>	<b>\$21,420,907</b>	<b>\$17,333,163</b>	<b>\$1,361,250</b>	<b>\$18,694,413</b>	<b>(\$2,726,494)</b>

Assumptions: LSA and DOM Revaluation Growth Rates

City Revaluation Growth Rate same as Iowa Average

New construction estimates included (LSA/DOM)

*\*note, costs attributable to additional services associated with new construction have not been included*

Rollback growth rate capped at 2% for all classes

Levy rates held constant (FY13)

## City Impact (Statewide)

2% Cap on Growth

Property Tax Impact of Amended HF609

Annual Property Taxes					
Fiscal Year	Current Law	Proposed	Backfill	Proposed + Backfill	Difference
2013-14	\$1,237,224,065	\$1,237,224,065			\$0
2014-15	\$1,291,468,690	\$1,250,287,577	\$26,028,193	\$1,276,315,769	(\$15,152,921)
2015-16	\$1,351,512,722	\$1,266,521,125	\$53,530,952	\$1,320,052,076	(\$31,460,645)
2016-17	\$1,423,781,012	\$1,290,005,344	\$83,790,842	\$1,373,796,186	(\$49,984,826)
2017-18	\$1,492,313,241	\$1,307,695,073	\$114,895,962	\$1,422,591,035	(\$69,722,206)
2018-19	\$1,580,407,749	\$1,359,474,316	\$114,895,962	\$1,474,370,278	(\$106,037,472)
2019-20	\$1,658,221,180	\$1,418,319,221	\$114,895,962	\$1,533,215,183	(\$125,005,997)
2020-21	\$1,761,133,946	\$1,475,926,708	\$114,895,962	\$1,590,822,670	(\$170,311,277)
2021-22	\$1,853,339,094	\$1,544,066,061	\$114,895,962	\$1,658,962,022	(\$194,377,072)
2022-23	\$1,974,208,900	\$1,609,851,244	\$114,895,962	\$1,724,747,206	(\$249,461,694)
<b>2023-24</b>	<b>\$2,081,068,361</b>	<b>\$1,686,780,092</b>	<b>\$114,895,962</b>	<b>\$1,801,676,053</b>	<b>(\$279,392,307)</b>

Assumptions: LSA and DOM Revaluation Growth Rates

City Revaluation Growth Rate same as Iowa Average

New construction estimates included (LSA/DOM)

*\*note, costs attributable to additional services associated with new construction have not been included*

Rollback growth rate capped at 2% for all classes

Levy rates held constant (FY13)

**State Appropriation to 411 System -**  
**Impact on City Contributions (Property Taxes) For Next 10 Years if State Contribution is \$5,000,000 Per Year**

<b>Fiscal Year</b>	<b>2013</b>	<b>2014</b>	<b>2015</b>	<b>2016</b>	<b>2017</b>	<b>2018</b>	<b>2019</b>	<b>2020</b>	<b>2021</b>	<b>2022</b>	<b>Total</b>
<b>Impact on Cities Rate</b>	n/a	-1.84%	-1.76%	-1.69%	-1.61%	-1.54%	-1.48%	-1.41%	-1.35%	-1.30%	
<b>Dollar Impact on Cities:</b>											
AMES	\$0	(\$132,000)	(\$132,000)	(\$132,000)	(\$132,000)	(\$132,000)	(\$132,000)	(\$132,000)	(\$132,000)	(\$132,000)	(\$1,188,000)
ANKENY	0	(76,000)	(76,000)	(76,000)	(76,000)	(76,000)	(76,000)	(76,000)	(76,000)	(76,000)	(684,000)
BETTENDORF	0	(93,000)	(93,000)	(93,000)	(93,000)	(93,000)	(93,000)	(93,000)	(93,000)	(93,000)	(837,000)
BOONE	0	(28,000)	(28,000)	(28,000)	(28,000)	(28,000)	(28,000)	(28,000)	(28,000)	(28,000)	(252,000)
BURLINGTON	0	(91,000)	(91,000)	(91,000)	(91,000)	(91,000)	(91,000)	(91,000)	(91,000)	(91,000)	(819,000)
CAMANCHE	0	(13,000)	(13,000)	(13,000)	(13,000)	(13,000)	(13,000)	(13,000)	(13,000)	(13,000)	(117,000)
CARROLL	0	(14,000)	(14,000)	(14,000)	(14,000)	(14,000)	(14,000)	(14,000)	(14,000)	(14,000)	(126,000)
CEDAR FALLS	0	(88,000)	(88,000)	(88,000)	(88,000)	(88,000)	(88,000)	(88,000)	(88,000)	(88,000)	(792,000)
CEDAR RAPIDS	0	(451,000)	(451,000)	(451,000)	(451,000)	(451,000)	(451,000)	(451,000)	(451,000)	(451,000)	(4,059,000)
CENTERVILLE	0	(13,000)	(13,000)	(13,000)	(13,000)	(13,000)	(13,000)	(13,000)	(13,000)	(13,000)	(117,000)
CHARLES CITY	0	(18,000)	(18,000)	(18,000)	(18,000)	(18,000)	(18,000)	(18,000)	(18,000)	(18,000)	(162,000)
CLINTON	0	(96,000)	(96,000)	(96,000)	(96,000)	(96,000)	(96,000)	(96,000)	(96,000)	(96,000)	(864,000)
CLIVE	0	(31,000)	(31,000)	(31,000)	(31,000)	(31,000)	(31,000)	(31,000)	(31,000)	(31,000)	(279,000)
COUNCIL BLUFFS	0	(280,000)	(280,000)	(280,000)	(280,000)	(280,000)	(280,000)	(280,000)	(280,000)	(280,000)	(2,520,000)
CRESTON	0	(15,000)	(15,000)	(15,000)	(15,000)	(15,000)	(15,000)	(15,000)	(15,000)	(15,000)	(135,000)
DAVENPORT	0	(432,000)	(432,000)	(432,000)	(432,000)	(432,000)	(432,000)	(432,000)	(432,000)	(432,000)	(3,888,000)
DECORAH	0	(14,000)	(14,000)	(14,000)	(14,000)	(14,000)	(14,000)	(14,000)	(14,000)	(14,000)	(126,000)
DES MOINES	0	(937,000)	(937,000)	(937,000)	(937,000)	(937,000)	(937,000)	(937,000)	(937,000)	(937,000)	(8,433,000)
DEWITT	0	(11,000)	(11,000)	(11,000)	(11,000)	(11,000)	(11,000)	(11,000)	(11,000)	(11,000)	(99,000)
DUBUQUE	0	(258,000)	(258,000)	(258,000)	(258,000)	(258,000)	(258,000)	(258,000)	(258,000)	(258,000)	(2,322,000)
ESTHERVILLE	0	(12,000)	(12,000)	(12,000)	(12,000)	(12,000)	(12,000)	(12,000)	(12,000)	(12,000)	(108,000)
EVANSDALE	0	(6,000)	(6,000)	(6,000)	(6,000)	(6,000)	(6,000)	(6,000)	(6,000)	(6,000)	(54,000)
FAIRFIELD	0	(15,000)	(15,000)	(15,000)	(15,000)	(15,000)	(15,000)	(15,000)	(15,000)	(15,000)	(135,000)
FORT DODGE	0	(78,000)	(78,000)	(78,000)	(78,000)	(78,000)	(78,000)	(78,000)	(78,000)	(78,000)	(702,000)
FORT MADISON	0	(34,000)	(34,000)	(34,000)	(34,000)	(34,000)	(34,000)	(34,000)	(34,000)	(34,000)	(306,000)
GRINNELL	0	(21,000)	(21,000)	(21,000)	(21,000)	(21,000)	(21,000)	(21,000)	(21,000)	(21,000)	(189,000)
INDIANOLA	0	(22,000)	(22,000)	(22,000)	(22,000)	(22,000)	(22,000)	(22,000)	(22,000)	(22,000)	(198,000)
IOWA CITY	0	(185,000)	(185,000)	(185,000)	(185,000)	(185,000)	(185,000)	(185,000)	(185,000)	(185,000)	(1,665,000)
KEOKUK	0	(39,000)	(39,000)	(39,000)	(39,000)	(39,000)	(39,000)	(39,000)	(39,000)	(39,000)	(351,000)

**State Appropriation to 411 System -**  
**Impact on City Contributions (Property Taxes) For Next 10 Years if State Contribution is \$5,000,000 Per Year**

<b>Fiscal Year</b>	<b>2013</b>	<b>2014</b>	<b>2015</b>	<b>2016</b>	<b>2017</b>	<b>2018</b>	<b>2019</b>	<b>2020</b>	<b>2021</b>	<b>2022</b>	<b>Total</b>
<b>Impact on Cities Rate</b>	n/a	-1.84%	-1.76%	-1.69%	-1.61%	-1.54%	-1.48%	-1.41%	-1.35%	-1.30%	
<b>Dollar Impact on Cities:</b>											
KNOXVILLE	0	(12,000)	(12,000)	(12,000)	(12,000)	(12,000)	(12,000)	(12,000)	(12,000)	(12,000)	(108,000)
LEMARS	0	(17,000)	(17,000)	(17,000)	(17,000)	(17,000)	(17,000)	(17,000)	(17,000)	(17,000)	(153,000)
MAQUOKETA	0	(10,000)	(10,000)	(10,000)	(10,000)	(10,000)	(10,000)	(10,000)	(10,000)	(10,000)	(90,000)
MARION	0	(89,000)	(89,000)	(89,000)	(89,000)	(89,000)	(89,000)	(89,000)	(89,000)	(89,000)	(801,000)
MARSHALLTOWN	0	(77,000)	(77,000)	(77,000)	(77,000)	(77,000)	(77,000)	(77,000)	(77,000)	(77,000)	(693,000)
MASON CITY	0	(103,000)	(103,000)	(103,000)	(103,000)	(103,000)	(103,000)	(103,000)	(103,000)	(103,000)	(927,000)
MUSCATINE	0	(83,000)	(83,000)	(83,000)	(83,000)	(83,000)	(83,000)	(83,000)	(83,000)	(83,000)	(747,000)
NEWTON	0	(53,000)	(53,000)	(53,000)	(53,000)	(53,000)	(53,000)	(53,000)	(53,000)	(53,000)	(477,000)
OELWEIN	0	(12,000)	(12,000)	(12,000)	(12,000)	(12,000)	(12,000)	(12,000)	(12,000)	(12,000)	(108,000)
OSKALOOSA	0	(24,000)	(24,000)	(24,000)	(24,000)	(24,000)	(24,000)	(24,000)	(24,000)	(24,000)	(216,000)
OTTUMWA	0	(73,000)	(73,000)	(73,000)	(73,000)	(73,000)	(73,000)	(73,000)	(73,000)	(73,000)	(657,000)
PELLA	0	(15,000)	(15,000)	(15,000)	(15,000)	(15,000)	(15,000)	(15,000)	(15,000)	(15,000)	(135,000)
SIOUX CITY	0	(318,000)	(318,000)	(318,000)	(318,000)	(318,000)	(318,000)	(318,000)	(318,000)	(318,000)	(2,862,000)
SPENCER	0	(25,000)	(25,000)	(25,000)	(25,000)	(25,000)	(25,000)	(25,000)	(25,000)	(25,000)	(225,000)
STORM LAKE	0	(18,000)	(18,000)	(18,000)	(18,000)	(18,000)	(18,000)	(18,000)	(18,000)	(18,000)	(162,000)
URBANDALE	0	(91,000)	(91,000)	(91,000)	(91,000)	(91,000)	(91,000)	(91,000)	(91,000)	(91,000)	(819,000)
WATERLOO	0	(294,000)	(294,000)	(294,000)	(294,000)	(294,000)	(294,000)	(294,000)	(294,000)	(294,000)	(2,646,000)
WAVERLY	0	(17,000)	(17,000)	(17,000)	(17,000)	(17,000)	(17,000)	(17,000)	(17,000)	(17,000)	(153,000)
WEBSTER CITY	0	(16,000)	(16,000)	(16,000)	(16,000)	(16,000)	(16,000)	(16,000)	(16,000)	(16,000)	(144,000)
WEST DES MOINES	0	(153,000)	(153,000)	(153,000)	(153,000)	(153,000)	(153,000)	(153,000)	(153,000)	(153,000)	(1,377,000)
<b>Impact on Cities</b>	0	(5,000,000)	(5,000,000)	(5,000,000)	(5,000,000)	(5,000,000)	(5,000,000)	(5,000,000)	(5,000,000)	(5,000,000)	(45,000,000)

**State Appropriation to 411 System -  
Impact on City Contributions (Property Taxes) For FY13 with \$9.6M State Contribution**

<b>Fiscal Year</b>	<b>2013</b>
<b>Impact on Cities Rate</b>	n/a
<b>Dollar Impact on Cities:</b>	
AMES	(\$254,000)
ANKENY	(147,000)
BETTENDORF	(178,000)
BOONE	(53,000)
BURLINGTON	(175,000)
CAMANCHE	(25,000)
CARROLL	(27,000)
CEDAR FALLS	(168,000)
CEDAR RAPIDS	(866,000)
CENTERVILLE	(26,000)
CHARLES CITY	(35,000)
CLINTON	(185,000)
CLIVE	(59,000)
COUNCIL BLUFFS	(538,000)
CRESTON	(28,000)
DAVENPORT	(829,000)
DECORAH	(27,000)
DES MOINES	(1,799,000)
DEWITT	(20,000)
DUBUQUE	(495,000)
ESTHERVILLE	(23,000)
EVANSDALE	(11,000)
FAIRFIELD	(28,000)
FORT DODGE	(149,000)
FORT MADISON	(66,000)
GRINNELL	(39,000)
INDIANOLA	(43,000)
IOWA CITY	(355,000)
KEOKUK	(76,000)

**State Appropriation to 411 System -  
Impact on City Contributions (Property Taxes) For FY13 with \$9.6M State Contribution**

<b>Fiscal Year</b>	<b>2013</b>
<b>Impact on Cities Rate</b>	n/a
<b>Dollar Impact on Cities:</b>	
KNOXVILLE	(22,000)
LEMARS	(33,000)
MAQUOKETA	(19,000)
MARION	(170,000)
MARSHALLTOWN	(148,000)
MASON CITY	(198,000)
MUSCATINE	(159,000)
NEWTON	(101,000)
OELWEIN	(24,000)
OSKALOOSA	(45,000)
OTTUMWA	(140,000)
PELLA	(28,000)
SIOUX CITY	(611,000)
SPENCER	(47,000)
STORM LAKE	(35,000)
URBANDALE	(174,000)
WATERLOO	(565,000)
WAVERLY	(34,000)
WEBSTER CITY	(30,000)
<b>WEST DES MOINES</b>	<b>(293,000)</b>
<b>Impact on Cities</b>	<b>(9,600,000) *</b>

**\* Decrease would be recognized in future years through lower required contributions**