

CITY OF MUSCATINE
CITY COUNCIL BUDGET REVIEW SESSION
Lower Level Conference Room – February 2, 2013 – 8:00 a.m.

Mayor DeWayne Hopkins called the meeting for the City Council's budget review session for Saturday, February 2, 2013, to order at 8:00 a.m. Councilmembers present were LeRette, Fitzgerald, Natvig, Shihadeh, Bynum, Phillips, and Spread. Also present were City Administrator Gregg Mandsager, Finance Director Nancy Lueck, Public Works Director Randy Hill, Human Resources Manager Stephanie Romagnoli, Fire Chief Jerry Ewers, Assistant Fire Chief Mike Hartman, Police Chief Brett Talkington, Assistant Police Chief Phil Sargent, Police Lieutenant Jeff Jirak, Police Captain Steve Snider, IT Manager John Kreuzenstein, Library Director Pam Collins, Art Center Director Melanie Alexander, representatives from the Library and Art Center boards, and representatives from the Friends of the Museum.

Following the call to order, the Mayor turned the meeting over to City Administrator Mandsager who provided a background and overview of ground rules concerning the process Council would be going through over the next several days. Building from the initial presentation made to City Council on January 31, 2013, City Administrator Mandsager provided a brief overview once again of the proposed budget for fiscal year 2013/2014.

Department budgets discussed included Human Resources, Risk Management, Mayor and City Council, Legal Services, City Administrator, Finance, Information Technology, Police Operations, Animal Control, Fire Operations, Emergency Management, Library Operations, Cablevision, and Art Center.

With no further comments concerning the budget preparation material, comments were solicited from Councilmembers.

The meeting adjourned at 12:35 p.m.

Respectfully submitted,

Gregg Mandsager
City Administrator