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## City Administrator Report to Mayor & City Council

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### REPORT:

1. Goals: Our goal setting session will be held on **October 25<sup>th</sup> at 5:15pm** in the lower conference room. I will have paper copies of the information provided to date.
2. City Administrator Annual Evaluation: Please see the materials submitted earlier by email and please note that we will meet on **November 1<sup>st</sup> at 5:15pm** in the Lower Conference Room to review and discuss the annual evaluation forms.
3. ATE: Per Andrew Noble with GATSO USA - Attached to this email is your monthly 6-Block showing the ATE summary for the month of Sept. If you have any questions, concerns or comments then please don't hesitate to reach out to me directly. In addition to the standard 6-Block; I have also included a 'snapshot' chart from your program, demonstrating the trend of violations over time, since the start of your program. From a 'basic math' standpoint; you'll notice the chart shows an ambient reduction of violations now standing at around 30% of where they were when the program started. From my personal point of view, I would argue that the intersections are three times safer than they used to be. It's that simple – less violations means less chance of being hit by a violator.
4. Bi-State: Please see the attached copy of the Bi-State Commission in Review.
5. Police/Fire Medical: Please note the following additional information regarding insurance in follow up to our in-depth session. Burlington - self insures up to \$300,000 and carries reinsurance for expenses beyond that. The premium for their reinsurance is \$30,000 per year. Fort Dodge, Cedar Falls, and West Des Moines all self insure. Bettendorf is in a pool with other Iowa communities called IMWCA. We continue to seek additional details.
6. PD Range: MPW flushed their adjacent well without notifying the City and prior to final dirt work being completed. Damaged is being assessed, MPW has installed drainage tile to help better drain the site. We will assess damages and clean up the site. MPW is cooperating to address the issue now and going forward.
7. Bi-State: Attached is the October 2012 Commission packet.
8. ATE: We received \$45,655 in ATE fines for the first half of October. Net of GATSO's fee, City revenues are \$29,968.00. The updated spreadsheet is attached.

**"I remember Muscatine for its sunsets. I have never seen any on either side of the ocean that equaled them" — Mark Twain**