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## City Administrator Report to Mayor & City Council

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### REPORT:

1. Zoo Garden: The Zoo Garden Committee plans to put up a kiosk for the Zoo Garden. The value of the project is under \$2,000.00 and will be a nice addition to the garden and provide for additional information on the site.
2. Bridge Lights: Per MPW - Musco has provided MPW with some basic bridge lighting training on the equipment and will be providing some back up to Jim Berns as a support role for MPW on the bridge lights. At the bridge the Musco DMX controller had failed. MPW had a second one on hand that Jim configured and was installed. The bridge lights that were working prior to the failure should be working again. MPW believes there may still be three lights not working. Musco is also evaluating their second generation of LED lights. Musco also replaced the first repeater that had a failed output and installed surge arrestors on the repeater power supplies. While we still have a few things to work on it seems to be moving in the right direction.
3. P&R: Please be aware that during the weekend of August 25-26 the following activities and or events will be taking place: 92 team soccer tournament at the Soccer Complex, 28 team softball tournament at Kent Stein Park, golf outing special tournaments Friday-Sunday and the Aquatic Center will be open.
4. Art Center: Per the Art Center – Barb was glancing through the Art Center's guest book and wanted to share some rather remarkable information with you. In addition to having visitors from Des Moines, Marshalltown, Davenport, Nichols, West Branch, Solon, Tipton, Atalissa, Le Claire, Dubuque, Iowa City and Muscatine in Iowa; New Boston, Illinois City, Downers Grove, Bolingbrook, and Macomb in Illinois; Wisconsin, New Jersey, Minnesota, Idaho, visitors were also represented by Italy, Germany, Russia, Pakistan, Egypt, Brazil, Cameroon, Indonesia, Nicaragua, Palestine and Liberia! Pretty good week for the Art Center!
5. ATE: ATE fines that hit out account last week totaled \$52,805. Net of the GATSO fee, City revenue was \$34,769. Nancy's updated spreadsheet is attached.

**City of Muscatine**  
**Automated Traffic Enforcement System**  
**Summary of Tickets Collected by GATSO**

Date Range		Collections		GATSO Fee	Net City	Fiscal Year	Cumulative
From	To	Amount	Number	(\$27/pd ticket)	Revenue	Amount (City)	Total (City)
FY 2010/2011							
4/26/2011	5/10/2011	\$ 16,400.00	218	\$ 5,886.00	\$ 10,514.00	\$ 10,514.00	
5/11/2011	5/26/2011	59,225.00	779	21,033.00	38,192.00	48,706.00	
5/27/2011	6/10/2011	77,080.00	1,011	27,297.00	49,783.00	98,489.00	
6/11/2011	6/25/2011	73,115.00	945	25,515.00	47,600.00	146,089.00	
6/26/2011	6/30/2011	26,570.00	338	9,126.00	17,444.00	163,533.00	
(Fiscal Yr-End Cutoff)							
Subtotal - FY 2010/2011		\$ 252,390.00	3,291	\$ 88,857.00	\$ 163,533.00		\$ 163,533.00
FY 2011/2012							
7/1/2011	7/10/2011	\$ 31,790.00	405	\$ 10,935.00	\$ 20,855.00	\$ 20,855.00	184,388.00
7/11/2011	7/26/2011	99,105.00	1,264	34,128.00	64,977.00	85,832.00	249,365.00
7/27/2011	8/10/2011	82,675.00	1,065	28,755.00	53,920.00	139,752.00	303,285.00
8/11/2011	8/26/2011	68,265.00	870	23,490.00	44,775.00	184,527.00	348,060.00
8/27/2011	9/10/2011	51,010.00	642	17,334.00	33,676.00	218,203.00	381,736.00
9/11/2011	9/26/2011	63,040.00	798	21,546.00	41,494.00	259,697.00	423,230.00
9/27/2011	10/10/2011	39,675.00	496	13,392.00	26,283.00	285,980.00	449,513.00
10/11/2011	10/27/2011	52,915.00	672	18,144.00	34,771.00	320,751.00	484,284.00
10/28/2011	11/10/2011	34,910.00	446	12,042.00	22,868.00	343,619.00	507,152.00
11/11/2011	11/25/2011	36,410.00	459	12,393.00	24,017.00	367,636.00	531,169.00
11/26/2011	12/10/2011	31,235.00	400	10,800.00	20,435.00	388,071.00	551,604.00
12/11/2011	12/27/2011	28,250.00	352	9,504.00	18,746.00	406,817.00	570,350.00
12/28/2011	1/10/2012	37,060.00	478	12,906.00	24,154.00	430,971.00	594,504.00
1/11/2012	1/26/2012	41,130.00	528	14,256.00	26,874.00	457,845.00	621,378.00
1/27/2012	2/10/2012	37,225.00	481	12,987.00	24,238.00	482,083.00	645,616.00
2/11/2012	2/24/2012	24,230.00	307	8,289.00	15,941.00	498,024.00	661,557.00
2/25/2012	3/10/2012	27,120.00	347	9,369.00	17,751.00	515,775.00	679,308.00
3/11/2012	3/26/2012	28,690.00	366	9,882.00	18,808.00	534,583.00	698,116.00
3/27/2012	4/10/2012	26,460.00	342	9,234.00	17,226.00	551,809.00	715,342.00
4/11/2012	4/25/2012	44,465.00	573	15,471.00	28,994.00	580,803.00	744,336.00
4/26/2012	5/10/2012	34,050.00	434	11,718.00	22,332.00	603,135.00	766,668.00
5/11/2012	5/26/2012	35,300.00	446	12,042.00	23,258.00	626,393.00	789,926.00
5/27/2012	6/10/2012	31,130.00	403	10,881.00	20,249.00	646,642.00	810,175.00
6/11/2012	6/25/2012	52,415.00	668	18,036.00	34,379.00	681,021.00	844,554.00
6/26/2012	6/30/2012	20,765.00	267	7,209.00	13,556.00	694,577.00	858,110.00
Total - FY 2011/2012		\$ 1,059,320.00	13,509	\$ 364,743.00	\$ 694,577.00	Fiscal Year total before MCA collections	
FY 2012/2013							
7/1/2012	7/10/2012	\$ 40,360.00	517	\$ 13,959.00	\$ 26,401.00	\$ 26,401.00	1,048,044.00
7/11/2012	7/26/2012	56,520.00	723	19,521.00	36,999.00	63,400.00	1,085,043.00
7/27/2012	8/10/2012	52,805.00	668	18,036.00	34,769.00	98,169.00	1,119,812.00

Total - FY 2011/2012	<u>\$ 149,685.00</u>	<u>1,908</u>	<u>\$ 51,516.00</u>	<u>\$ 98,169.00</u>	Fiscal Year total before MCA collections
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Total to Date	<u><u>\$ 1,311,710.00</u></u>	<u><u>16,800</u></u>	<u><u>\$ 453,600.00</u></u>	<u><u>\$ 858,110.00</u></u>	
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**City of Muscatine**  
**Automated Traffic Enforcement System**  
**Summary of Tickets Forwarded to MCA Collection Service**

Unpaid Amounts to MCA from GATSO					MCA Collections					
Date to MCA	Number		Amount		Payment date from MCA	Number		Payments		MEMO Number Canceled
	Current	Cumulative	Current	Cumulative		Current inc. Partial	Cumulative	Current	Cumulative	
7/7/2011	144	144	\$ 15,990.00	\$ 15,990.00	8/12/2011					
8/1/2011	417	561	46,440	62,430.00	(July collections)	26	26	\$ 2,694.06	\$ 2,694.06	3
9/6/2011	364	925	40,565	102,995.00	9/12/2011	(21 full or pd in full pmts)				
10/4/2011	477	1,402	53,395	156,390.00	(Aug collections)	74	100	7,438.75	10,132.81	9
10/31/2011	288	1,690	32,345	188,735.00	10/14/2011	(60 full or pd in full pmts)				
11/23/2011	191	1,881	21,750	210,485.00	(Sept collections)	98	198	9,682.38	19,815.19	1
12/30/2011	276	2,157	30,895	241,380.00	11/10/2011	(76 full or pd in full pmts)				
1/26/2012	144	2,301	16,085	257,465.00	(Oct collections)	150	348	13,938.33	33,753.52	12
2/27/2012	198	2,499	22,150	279,615.00	12/12/2011	(101 full or pd in full pmts)				
3/30/2012	215	2,714	24,065	303,680.00	(Nov collections)	128	476	10,224.38	43,977.90	1
4/26/2012	131	2,845	14,660	318,340.00	1/9/2012	(87 full or paid in full pmts)				
5/31/2012	237	3,082	26,425	344,765.00	(Dec collections)	115	591	8,945.93	52,923.83	1
6/28/2012	213	3,295	24,080	368,845.00	2/9/2012	(57 full or pd in full pmts)				
7/30/2012	259	3,554	29,040	397,885.00	(Jan collections)	112	703	9,725.62	62,649.45	0
						(75 full or pd in full pmts)				
					GATSO Portion of Collections		703	(12,879.00)	49,770.45	
					July-Jan (477 tickets)					
					(Feb collections)	115	818	10,182.02	59,952.47	1
						(93 full or pd in full pmts)				
					(Mar collections)	85	903	7,449.22	67,401.69	0
						(63 full or pd in full pmts)				
					(Apr collections)	98	1,001	8,054.93	75,456.62	2
						(65 full or pd in full pmts)				
					(May collections)	98	1,099	7,988.47	83,445.09	3
						(65 full or pd in full pmts)				
					(Jun collections)	107	1,206	8,403.18	91,848.27	1
						(68 full or pd in full pmts)				
					GATSO Portion of Collections		1,206	(9,747.00)	82,101.27	
					Feb-June (361 tickets)					
								Fiscal Year net total		
					(July collections)	110	1,316	8,892.61	90,993.88	

(74 full or pd in full pmts)