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City Administrator Report to Mayor & City Council

August 24, 2012, Edition No. 59

REPORT:

1. Zoo Garden: The Zoo Garden Committee plans to put up a kiosk for the Zoo Garden. The value of the project is under \$2,000.00 and will be a nice addition to the garden and provide for additional information on the site.
2. Bridge Lights: Per MPW - Musco has provided MPW with some basic bridge lighting training on the equipment and will be providing some back up to Jim Berns as a support role for MPW on the bridge lights. At the bridge the Musco DMX controller had failed. MPW had a second one on hand that Jim configured and was installed. The bridge lights that were working prior to the failure should be working again. MPW believes there may still be three lights not working. Musco is also evaluating their second generation of LED lights. Musco also replaced the first repeater that had a failed output and installed surge arrestors on the repeater power supplies. While we still have a few things to work on it seems to be moving in the right direction.
3. P&R: Please be aware that during the weekend of August 25-26 the following activities and or events will be taking place: 92 team soccer tournament at the Soccer Complex, 28 team softball tournament at Kent Stein Park, golf outing special tournaments Friday-Sunday and the Aquatic Center will be open.
4. Art Center: Per the Art Center – Barb was glancing through the Art Center's guest book and wanted to share some rather remarkable information with you. In addition to having visitors from Des Moines, Marshalltown, Davenport, Nichols, West Branch, Solon, Tipton, Atalissa, Le Claire, Dubuque, Iowa City and Muscatine in Iowa; New Boston, Illinois City, Downers Grove, Bolingbrook, and Macomb in Illinois; Wisconsin, New Jersey, Minnesota, Idaho, visitors were also represented by Italy, Germany, Russia, Pakistan, Egypt, Brazil, Cameroon, Indonesia, Nicaragua, Palestine and Liberia! Pretty good week for the Art Center!
5. ATE: ATE fines that hit out account last week totaled \$52,805. Net of the GATSO fee, City revenue was \$34,769. Nancy's updated spreadsheet is attached.

"I remember Muscatine for its sunsets. I have never seen any on either side of the ocean that equaled them" — Mark Twain

City of Muscatine
Automated Traffic Enforcement System
Summary of Tickets Collected by GATSO

Date Range		Collections		GATSO Fee (\$27/pd ticket)		Net City Revenue	Fiscal Year	
From	To	Amount	Number				Cumulative Amount (City)	Cumulative Total (City)
<u>FY 2010/2011</u>								
4/26/2011	5/10/2011	\$ 16,400.00	218	\$ 5,886.00	\$ 10,514.00	\$ 10,514.00		
5/11/2011	5/26/2011	59,225.00	779	21,033.00	38,192.00	48,706.00		
5/27/2011	6/10/2011	77,080.00	1,011	27,297.00	49,783.00	98,489.00		
6/11/2011	6/25/2011	73,115.00	945	25,515.00	47,600.00	146,089.00		
6/26/2011	6/30/2011	26,570.00	338	9,126.00	17,444.00	163,533.00		
(Fiscal Yr-End Cutoff)								
Subtotal - FY 2010/2011		\$ 252,390.00	3,291	\$ 88,857.00	\$ 163,533.00			\$ 163,533.00
<u>FY 2011/2012</u>								
7/1/2011	7/10/2011	\$ 31,790.00	405	\$ 10,935.00	\$ 20,855.00	\$ 20,855.00		184,388.00
7/11/2011	7/26/2011	99,105.00	1,264	34,128.00	64,977.00	85,832.00		249,365.00
7/27/2011	8/10/2011	82,675.00	1,065	28,755.00	53,920.00	139,752.00		303,285.00
8/11/2011	8/26/2011	68,265.00	870	23,490.00	44,775.00	184,527.00		348,060.00
8/27/2011	9/10/2011	51,010.00	642	17,334.00	33,676.00	218,203.00		381,736.00
9/11/2011	9/26/2011	63,040.00	798	21,546.00	41,494.00	259,697.00		423,230.00
9/27/2011	10/10/2011	39,675.00	496	13,392.00	26,283.00	285,980.00		449,513.00
10/11/2011	10/27/2011	52,915.00	672	18,144.00	34,771.00	320,751.00		484,284.00
10/28/2011	11/10/2011	34,910.00	446	12,042.00	22,868.00	343,619.00		507,152.00
11/11/2011	11/25/2011	36,410.00	459	12,393.00	24,017.00	367,636.00		531,169.00
11/26/2011	12/10/2011	31,235.00	400	10,800.00	20,435.00	388,071.00		551,604.00
12/11/2011	12/27/2011	28,250.00	352	9,504.00	18,746.00	406,817.00		570,350.00
12/28/2011	1/10/2012	37,060.00	478	12,906.00	24,154.00	430,971.00		594,504.00
1/11/2012	1/26/2012	41,130.00	528	14,256.00	26,874.00	457,845.00		621,378.00
1/27/2012	2/10/2012	37,225.00	481	12,987.00	24,238.00	482,083.00		645,616.00
2/11/2012	2/24/2012	24,230.00	307	8,289.00	15,941.00	498,024.00		661,557.00
2/25/2012	3/10/2012	27,120.00	347	9,369.00	17,751.00	515,775.00		679,308.00
3/11/2012	3/26/2012	28,690.00	366	9,882.00	18,808.00	534,583.00		698,116.00
3/27/2012	4/10/2012	26,460.00	342	9,234.00	17,226.00	551,809.00		715,342.00
4/11/2012	4/25/2012	44,465.00	573	15,471.00	28,994.00	580,803.00		744,336.00
4/26/2012	5/10/2012	34,050.00	434	11,718.00	22,332.00	603,135.00		766,668.00
5/11/2012	5/26/2012	35,300.00	446	12,042.00	23,258.00	626,393.00		789,926.00
5/27/2012	6/10/2012	31,130.00	403	10,881.00	20,249.00	646,642.00		810,175.00
6/11/2012	6/25/2012	52,415.00	668	18,036.00	34,379.00	681,021.00		844,554.00
6/26/2012	6/30/2012	20,765.00	267	7,209.00	13,556.00	694,577.00		858,110.00
Total - FY 2011/2012		\$ 1,059,320.00	13,509	\$ 364,743.00	\$ 694,577.00	Fiscal Year total before MCA collections		

FY 2012/2013

7/1/2012	7/10/2012	\$ 40,360.00	517	\$ 13,959.00	\$ 26,401.00	\$ 26,401.00	1,048,044.00
7/11/2012	7/26/2012	56,520.00	723	19,521.00	36,999.00	63,400.00	1,085,043.00
7/27/2012	8/10/2012	52,805.00	668	18,036.00	34,769.00	98,169.00	1,119,812.00

Total - FY 2011/2012

\$ 149,685.00 1,908 \$ 51,516.00 \$ 98,169.00

Fiscal Year total before
MCA collections

Total to Date

\$ 1,311,710.00 16,800 \$ 453,600.00 \$ 858,110.00

**City of Muscatine
Automated Traffic Enforcement System
Summary of Tickets Forwarded to MCA Collection Service**

(74 full or pd in full pmts)