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City Administrator Report to Mayor & City Council

August 10, 2012, Edition No. 57

REPORT:

1. ATE: The City received a payment of \$56,520 last week from GATSO. Net of their fee, the City revenue is \$36,999. Nancy's updated spreadsheet is attached.
2. Sirens: Jeff Carter and I (Ewers) analyzed the layout of the current outdoor warning sirens for the city limits and it will be suggested that we eventually budget for a new install around the middle of University Drive. We don't have a single siren east of the entire length of Park Avenue, except for the one north of 61 by Clarion Hotel & Wal-Mart. A new one placed in this vicinity will cover the entire area between Park Avenue and University Drive (including the apartments, condos, and Eagle Ridge area). Also, in discussing the possible voluntary annexation of Clearview (Ripley's) it is strongly suggested to install a new one out there. Mobile manufactured homes need as much advanced warning as possible from severe weather events. Depending on the style of the new outdoor warning sirens it is estimated to be approximately \$ 15,000 to \$ 20,000 for the total cost of purchase and install for one (1) new siren. Not sure if this can be absorbed, or strongly recommended, in the negotiations of the annexation for requiring a siren. At this time, I don't anticipate any future grants opportunities. The upgrades we just did through the HSEMD grant was for a total of \$ 59,527 to upgrade the 23 sirens and had a 15% city match, which cost us \$ 8,930. By eliminating the monthly telephone lines to each siren we also have an annual cost savings.
3. Bi-State: Please see the attached Commission in Review.
4. MMGC: Here is the planned time line for the 2012 Golf Course Irrigation Project.
5. Soccer Brochure: Please see that attached soccer brochure that the committee has put together.

City of Muscatine
Automated Traffic Enforcement System
Summary of Tickets Collected by GATSO

<u>Date Range</u>		<u>Collections</u>		<u>GATSO Fee</u>	<u>Net City</u>	<u>Fiscal Year</u>	<u>Cumulative</u>
<u>From</u>	<u>To</u>	<u>Amount</u>	<u>Number</u>	<u>(\$27/pd ticket)</u>	<u>Revenue</u>	<u>Amount (City)</u>	<u>Total (City)</u>
<u>FY 2010/2011</u>							
4/26/2011	5/10/2011	\$ 16,400.00	218	\$ 5,886.00	\$ 10,514.00	\$ 10,514.00	
5/11/2011	5/26/2011	59,225.00	779	21,033.00	38,192.00	48,706.00	
5/27/2011	6/10/2011	77,080.00	1,011	27,297.00	49,783.00	98,489.00	
6/11/2011	6/25/2011	73,115.00	945	25,515.00	47,600.00	146,089.00	
6/26/2011	6/30/2011	26,570.00	338	9,126.00	17,444.00	163,533.00	
(Fiscal Yr-End Cutoff)							
Subtotal - FY 2010/2011		\$ 252,390.00	3,291	\$ 88,857.00	\$ 163,533.00		\$ 163,533.00
<u>FY 2011/2012</u>							
7/1/2011	7/10/2011	\$ 31,790.00	405	\$ 10,935.00	\$ 20,855.00	\$ 20,855.00	184,388.00
7/11/2011	7/26/2011	99,105.00	1,264	34,128.00	64,977.00	85,832.00	249,365.00
7/27/2011	8/10/2011	82,675.00	1,065	28,755.00	53,920.00	139,752.00	303,285.00
8/11/2011	8/26/2011	68,265.00	870	23,490.00	44,775.00	184,527.00	348,060.00
8/27/2011	9/10/2011	51,010.00	642	17,334.00	33,676.00	218,203.00	381,736.00
9/11/2011	9/26/2011	63,040.00	798	21,546.00	41,494.00	259,697.00	423,230.00
9/27/2011	10/10/2011	39,675.00	496	13,392.00	26,283.00	285,980.00	449,513.00
10/11/2011	10/27/2011	52,915.00	672	18,144.00	34,771.00	320,751.00	484,284.00
10/28/2011	11/10/2011	34,910.00	446	12,042.00	22,868.00	343,619.00	507,152.00
11/11/2011	11/25/2011	36,410.00	459	12,393.00	24,017.00	367,636.00	531,169.00
11/26/2011	12/10/2011	31,235.00	400	10,800.00	20,435.00	388,071.00	551,604.00
12/11/2011	12/27/2011	28,250.00	352	9,504.00	18,746.00	406,817.00	570,350.00
12/28/2011	1/10/2012	37,060.00	478	12,906.00	24,154.00	430,971.00	594,504.00
1/11/2012	1/26/2012	41,130.00	528	14,256.00	26,874.00	457,845.00	621,378.00
1/27/2012	2/10/2012	37,225.00	481	12,987.00	24,238.00	482,083.00	645,616.00
2/11/2012	2/24/2012	24,230.00	307	8,289.00	15,941.00	498,024.00	661,557.00
2/25/2012	3/10/2012	27,120.00	347	9,369.00	17,751.00	515,775.00	679,308.00
3/11/2012	3/26/2012	28,690.00	366	9,882.00	18,808.00	534,583.00	698,116.00
3/27/2012	4/10/2012	26,460.00	342	9,234.00	17,226.00	551,809.00	715,342.00
4/11/2012	4/25/2012	44,465.00	573	15,471.00	28,994.00	580,803.00	744,336.00
4/26/2012	5/10/2012	34,050.00	434	11,718.00	22,332.00	603,135.00	766,668.00
5/11/2012	5/26/2012	35,300.00	446	12,042.00	23,258.00	626,393.00	789,926.00
5/27/2012	6/10/2012	31,130.00	403	10,881.00	20,249.00	646,642.00	810,175.00
6/11/2012	6/25/2012	52,415.00	668	18,036.00	34,379.00	681,021.00	844,554.00
6/26/2012	6/30/2012	20,765.00	267	7,209.00	13,556.00	694,577.00	858,110.00
Total - FY 2011/2012		\$ 1,059,320.00	13,509	\$ 364,743.00	\$ 694,577.00		
						Fiscal Year total before MCA collections	
<u>FY 2012/2013</u>							
7/1/2012	7/10/2012	\$ 40,360.00	517	\$ 13,959.00	\$ 26,401.00	\$ 26,401.00	1,048,044.00
7/11/2012	7/26/2012	56,520.00	723	19,521.00	36,999.00	63,400.00	1,085,043.00

Total - FY 2011/2012

<u>\$ 96,880.00</u>	<u>1,240</u>	<u>\$ 33,480.00</u>	<u>\$ 63,400.00</u>
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Fiscal Year total before
MCA collections

Total to Date

<u><u>\$ 1,311,710.00</u></u>	<u><u>16,800</u></u>	<u><u>\$ 453,600.00</u></u>	<u><u>\$ 858,110.00</u></u>
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City of Muscatine
Automated Traffic Enforcement System
Summary of Tickets Forwarded to MCA Collection Service

Date to MCA	Unpaid Amounts to MCA from GATSO				MCA Collections					MEMO Number Canceled
	Number		Amount		Payment date from MCA	Number		Payments		
	Current	Cumulative	Current	Cumulative		Current inc. Partial	Cumulative	Current	Cumulative	
7/7/2011	144	144	\$ 15,990.00	\$ 15,990.00	8/12/2011					
8/1/2011	417	561	46,440	62,430.00	(July collections)	26	26	\$ 2,694.06	\$ 2,694.06	3
9/6/2011	364	925	40,565	102,995.00	9/12/2011	(21 full or pd in full pmts)				
10/4/2011	477	1,402	53,395	156,390.00	(Aug collections)	74	100	7,438.75	10,132.81	9
10/31/2011	288	1,690	32,345	188,735.00	10/14/2011	(60 full or pd in full pmts)				
11/23/2011	191	1,881	21,750	210,485.00	(Sept collections)	98	198	9,682.38	19,815.19	1
12/30/2011	276	2,157	30,895	241,380.00	11/10/2011	(76 full or pd in full pmts)				
1/26/2012	144	2,301	16,085	257,465.00	(Oct collections)	150	348	13,938.33	33,753.52	12
2/27/2012	198	2,499	22,150	279,615.00	12/12/2011	(101 full or pd in full pmts)				
3/30/2012	215	2,714	24,065	303,680.00	(Nov collections)	128	476	10,224.38	43,977.90	1
4/26/2012	131	2,845	14,660	318,340.00	1/9/2012	(87 full or paid in full pmts)				
5/31/2012	237	3,082	26,425	344,765.00	(Dec collections)	115	591	8,945.93	52,923.83	1
6/28/2012	213	3,295	24,080	368,845.00	2/9/2012	(57 full or pd in full pmts)				
7/30/2012	259	3,554	29,040	397,885.00	(Jan collections)	112	703	9,725.62	62,649.45	0
						(75 full or pd in full pmts)				
					GATSO Portion of Collections		703	(12,879.00)	49,770.45	
					July-Jan (477 tickets)					
					(Feb collections)	115	818	10,182.02	59,952.47	1
						(93 full or pd in full pmts)				
					(Mar collections)	85	903	7,449.22	67,401.69	0
						(63 full or pd in full pmts)				
					(Apr collections)	98	1,001	8,054.93	75,456.62	2
						(65 full or pd in full pmts)				
					(May collections)	98	1,099	7,988.47	83,445.09	3
						(65 full or pd in full pmts)				
					(Jun collections)	107	1,206	8,403.18	91,848.27	1
						(68 full or pd in full pmts)				
					GATSO Portion of Collections		1,206	(9,747.00)	82,101.27	
					Feb-June (361 tickets)					
								Fiscal Year net total		
					(July collections)	110	1,316	8,892.61	90,993.88	

Phase III Development Project



Kent Stein Foundation Property

Soccer Complex Concept

APPROXIMATE SCALE: 1" = 50'



Stanley Consultants INC.
8000 South Chester Street, Suite 500
Centennial, Colorado 80112
p 303.799.8806 f 303.799.8107
www.stanleyconsultants.com

JANUARY 18, 2012

Phase III Development Project

What it is:

- Continues Muscatine Soccer Complex Master Plan
- Located to the west of the Muscatine Soccer Complex across Houser Street on the 17 acre linear field owned by Muscatine Foods
- 228 additional parking spaces, expanding parking overall to 615 spaces
- 4 tiered, lighted, multi-use synthetic playing surfaces
- Restroom and shade buildings
- Fenced perimeter
- Playground
- Frontage trail/sidewalk connecting Kent-Stein Park to American Legion
- Perimeter multi-use trail loop
- A place for self-directed and organized recreation

Potential Usage for a Variety of Activities

Augments current 8 soccer fields and 17 baseball/softball fields by:

- Adding synthetic turf to the field mix
- Adding expanded seasonal usage on 4 fields
- Available from 5:00 am – 11:00 pm throughout the year
- Opportunity for all – Drop-in or scheduled usage will be allowed
- 256,000 potential participants and facility guests to Houser Street corridor

Phase III Development Project

Economic Impact

- Creates regional and national impact facilities for players and families coming to Muscatine
- Enhances current Muscatine venue for regional and national events
- Increases opportunities for tourism dollars spent in hotels, restaurants, retail and cultural centers
- Increases tournament and game play while maintaining a quality playing surface
- State of Iowa economic impact projections combining local, out of county, and out of state visitors spending averages for current and proposed facilities will generate roughly \$3.4 million to \$10.4 million to the area.

Information Center

- Provides Muscatine with a hub for information through kiosks and message centers located throughout the trail and walking paths
- Shares Muscatine information with visitors
- Impacts Blue Zone Community concept by providing residents with new trails, walkways, and a common gathering area with information about Muscatine events

Parking

- 228 additional off street parking spaces connected to entire complex, increasing overall parking to 615 spaces.

Phase III Soccer Committee

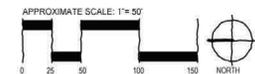
Phone: 563-264-1550

Email: muscaphaseiii@gmail.com

Phase III Development Project



Kent Stein Foundation Property
Soccer Complex Concept



JANUARY 18, 2012


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Email: muscaphaseiii@gmail.com



Commission in Review

July 2012

Serving local governments in Muscatine and Scott Counties, Iowa;
Henry, Mercer, and Rock Island Counties, Illinois.

NEXT COMMISSION MEETING:

Wed., Aug. 22, 2012
3:30 p.m.

Scott Co. Admin Bldg.
6th Floor Conf. Room
600 West 4th Street
Davenport, Iowa

MARK YOUR CALENDAR!

A Citizen Planners
Workshop will be held
Thursday, October 4th
at 6:00 p.m. at the
Moline Public Library's
Gold Room (2310 41st
Street, Moline)

Registration is \$20 and
includes a dinner.
Workshop details will be
provided at a later date.

CIR VIA E-MAIL

Would you like to get
this report via e-mail?
Let us know at
info@bistateonline.org

Mission Statement:

*To serve as a forum
for intergovernmental
cooperation and
delivery of regional
programs and to
assist member local
governments in
planning and project
development.*

Rock Island Arsenal SWOT

Bi-State Regional Commission, with funding from the Rock Island Arsenal Development Group (RIADG), has contracted with the Spectrum Group to perform an analysis of the vulnerability of the Rock Island Arsenal to closure or realignment under potential rounds of base closures or reductions by the federal government. The federal process for closing or realigning military bases is known as BRAC - Base Realignment and Closure. The last BRAC occurred in 2005 and resulted in roughly 1,100 jobs leaving the Rock Island Arsenal.

The Spectrum Group performed a Strength, Weaknesses, Opportunities, and Threats (SWOT) analysis, delivering a draft July 22nd. Jimmy Morgan of RIADG provided a summary of the draft report to the Commissioners. The report stated the Rock Island Arsenal is at high risk of closure or realignment if a new BRAC process were to occur today.

Mr. Morgan noted the report identified eight strengths, five weaknesses, eight opportunities and six threats. The key findings are summarized below.

Strengths

- Joint Manufacturing Technology Center (JMTC) Capability and Capacity
- Rapid Reaction to War-Fighter Requirements
- Concept of "Reversibility"
- Workforce Quality/Public-Private Partnerships/Surge Capacity
- Geographic location, Transportation, Strategic Supply Lines/Lines of Communication
- Encroachment
- Energy Posture and 'net-zero' Objectives
- Public leadership

Weaknesses

- Under-utilization and Excess Capacity
- Strategic Communications
- Operational Forces Linkage
- Air Transportation
- Local Coordination with Federal Elected Officials

Opportunities

- Political Geography
- U.S. Strategic Awareness
- USSOCOM and other Requirements
- Interagency, Homeland Defense, and USACE
- Public / private partnerships
- Center of Excellence for advanced manufacturing and production innovation
- Cyber and Network Operations
- Holistic view of regional manufacturing and industrial excellence

Threats

- Maintaining the Status Quo
- Failing to increase RIA utilization and reducing excess capacity
- Failing to remain knowledgeable of competitor actions
- Effect of lack of RIA awareness
- National Security Strategy
- Sequestration



Moving Ahead for Progress in the 21st Century (MAP-21)

Denise Bulat, Executive Director, informed the Commission that the Moving Ahead for Progress in the 21st Century (MAP-21) transportation bill was signed into law July 6, 2012. The bill extends SAFETEA-LU for the final three months of FFY 2012. It also authorizes surface transportation programs with program restructuring for FFY 2013 and FFY 2014. MAP-21 extends highway-related taxes through September 30, 2016, provides an additional \$21.2 billion in revenue to fund MAP-21, and maintains current funding levels for FFY 2012 and FFY 2013 with a small inflation growth for FFY 2014 in federal-aid highway programs.

Starting in FFY 2013, the program will be restructured in several different categories. The National Highway Performance Plan will consolidate interstate maintenance, the national highway system, and bridge programs, with the mileage cap expanded from 159,000 miles to 210,000 miles. The Surface Transportation Program was generally unchanged, but there is no set-aside for transportation enhancements, including those for "off-system" bridges. The program for congestion mitigation and air quality was generally unchanged.

Dedicated funding was eliminated for transportation enhancements, Safe Routes to School, federal recreational trails, and National Scenic Byways. However, all projects are eligible for funding under the Transportation Alternatives Program. Funding for these projects is at an estimated 35% reduction as compared to previous eligible program funding levels. Fifty percent of the funding will be suballocated within the state based on population and awarded competitively. The remaining 50% can be used for eligible activities or transferred to other programs.

For projects of national and regional significance, there is a national discretionary program with \$500 million for FY 2013 from the general fund. There is no funding for FY 2014 at this time, but this program has been identified for potential funding for the I-74 project.

For public transit, total funding levels remain fairly constant. The Job Access/Reverse Commute and New Freedom programs were eliminated and combined with existing formula programs. The Bus and Bus Facility Program was significantly downsized and turned into a formula program.

MAP-21 retains the existing planning structure with explicit acknowledgement of regional transportation planning organizations, and the MPO population threshold remains at 50,000. This is the program that funds Bi-State for both urban and rural transportation planning. This is increased emphasis on freight planning and national goals and performance-based planning.

Lastly, the state DOTs will make decisions on the expansion of NHS, distribution of STP funding, and the use of transportation alternatives funding - transportation enhancements, Safe Routes to School, federal recreation trails, and Scenic Byways.

Mark Your Calendars!

A Citizen Planners Workshop will be held Thursday, October 4, 2012 at 6:00 p.m. at the Moline Public Library's Gold Room (2310 41st Street, Moline, IL).

Registration is \$20 and includes a dinner. The workshop is available to planning commissioners and elected officials in the Iowa and Illinois Bi-State Region. Workshop details will be provided at a later date.



BI-STATE REGIONAL COMMISSION
FY 2011-12 Program Budget Status Report
Through Month of June – 100% of Year

ADOPTED BUDGET:	\$1,958,423.00	EXPLANATION:
EXPENDED THROUGH JUNE:	\$1,709,249.79 (87.3%)	
STAFF LEVEL BUDGETED:	23.25 F.T.E.	
STAFF LEVEL STAFF LEVEL MAINTAINED:	22.25 F.T.E.	

MEMBER GOVERNMENTS SERVED DIRECTLY AND ACTIVITIES DURING JUNE

ALEDO - MERGO Participation; Website Support; RLF Coord.; Logo Assist.; HSTP Planning.
ALPHA - HCEDP Participation; DCEO Bond Grant Asst.; HSTP Planning.
ANDALUSIA - RICWMA Staffing; Riverfront Council; Website Support; TEP Grant Appl.
ANDOVER - HCEDP Participation; HSTP Planning.
ATKINSON - HCEDP Participation; Website Support; TEP Grant Inquiry; Joint Purchasing Inquiry; Services Presentation; HSTP Planning.
BETTENDORF - Joint Purch.; Scott Co. Hsg Cncl.; Transit Planner Coord. & IAQC Transit Issues; Riverfront Cncl.; Solid Waste Coord.; I-74 Brdg. Coord.; Drug/Alcohol Testing Consort.; RLF Loan Admin./Marketing; Trail Coord.; DOJ Interoperability; Air Quality Asst.; Scott Co. Haz Mit Plan; NSBP/EDA Apps; Park/Rec Planning & Mapping Asst.; QCICNet; Traffic Projections; IADOT/City Quarterly Mtg.
BLUE GRASS - Reg. 9 Coord.; Solid Waste Coord.; Website Support; Scott Co. Haz Mit Plan; Mapping Asst.; Grant Asst.
BUFFALO - Trail Planning; Riverfront Council; Solid Waste Coord. ; Scott Co. Haz Mit Plan; Strategic Planning.
CAMBRIDGE - HCEDP Participation; Website Support; Logo Asst.; HSTP Planning.
CARBON CLIFF - RICWMA Staffing; Joint Purchasing; Trail Planning; Codification; Subdivision Ord.; Grant Assistance.
COAL VALLEY - Joint Purchasing; RICWMA Staffing; Census Boundary Assistance.
COLONA - HCEDP Participation; Trail Png; Joint Purchasing; Utilities GIS/Mapping Asst.; EDP Grant Asst.; Squad Car Grant; HSTP Png.
CORDOVA - RICWMA Staffing; Riverfront Council; Website Support.
DAVENPORT - Joint Purch.; Rvrfrt. Activities, RiverVision; Drug/Alcohol Testing Consort.; Scott Co. Hsg. Cncl.; Solid Waste Coord.; RLF Loan Admin.; Transit Planner Coord. and IA QC Transit Issues; QCICNET Interoperability Project; BRAC/OEA Coord.; Mississippi River Partnership; Air Quality Asst.; Scott Co. Haz Mit Plan; Trail Planning; Healthy Foods Initiative; IADOT/City Quarterly Mtg.
EAST MOLINE - IL QC Intergov. Comm.; E9-1-1 Coord.; Joint Purch.; RICWMA Staffing; RMS Coord.; Riverfront Cncl.; Interop. Project; RLF Admin.; MUNICES; CDAP Grant Admin.; Air Quality Asst.; Trail Planning; Park Planning & Mapping; EDA Grant; Consol. Disp. Study App.; QCICNet; Floodplain Asst.; Econ. Dev. Study; Mapping Asst.
ELDRIDGE - Solid Waste Coord.; Drug & Alcohol Consort.; Trail Coord.; Website Support; Scott Co. Haz Mit Plan.
FRUITLAND – Region 9 Transportation Coordination; Solid Waste Coord.; Services Meeting; Rec Grant Asst.; Park/Rec Planning Info.
GALVA - Broadband Coordination; HSTP Planning; HCEDP.
GENESEO - HCEDP Participation; Website Support; Trails Planning; HSTP Planning; Development Code Asst.
HAMPTON - RICWMA Staffing; Riverfront Council; Website Support.
HENRY COUNTY - Joint Purch.; HCEDP Part.; Transit Mobility Coord.; Trail Coord.; Zoning Reviews; Workforce Dev. Brd.; Legislative Priorities Asst.; Grant Research; EDA/USDA Grant.
HILLSDALE - Census Boundary Assistance; Cops Grant Application.
KEWANEE - HCEDP Participation; HSTP Planning; Fact Sheet.
LECLAIRE - Joint Purchasing; Riverfront Council; Solid Waste Coord.; Trail Planning; Scott Co. Haz Mit Plan.
LONG GROVE - Reg. 9 Trans. Coord.; Solid Waste Coord.; Website Support; Trail Asst.; Scott Co. Haz Mit Plan.
MCCAUSLAND - Reg. 9 Trans. Coord., Solid Waste Coord.; Scott Co. Haz Mit Plan; Grant Info.
MERCER COUNTY - Transit Mobility Coord.; EDA RLF; Workforce. Dev. Brd.; RLF Marketing.
MILAN - Joint Purch.; RICWMA Stfg.; IL QC Intergov. Comm.; E9-1-1 Coord.; RMS Coord.; RLF Admin.; Interoperability Project; Website Support; Park/Trails Planning/Mapping; MUNICES Coord.; Cons. Dispatch Study App.; QCICNet; Census Boundary Assistance.
MOLINE - MUNICES Coord.; IL QC Intergov. Comm.; E9-1-1 Coord.; Joint Purch.; I-74 Bridge Coord.; RICWMA Stfg.; RMS Coord.; Riverfront Cncl.; RLF Loan Admin.; Trails Coord.; Interoperability Project; Rail Coord.; Air Quality Asst.; Park/Rec Planning; Cons. Dispatch Study App.; QCICNet.; TEP Appl. & Mapping.
MUSCATINE CITY - Trl. Png; Reg. 9 Coord; Solid Wst Coord.; Jnt Purch.; Air Quality Asst.; CAEI Weatherization Prog.; RLF Meeting; Comp Plan Asst.
MUSCATINE COUNTY - Trls. Png.; Website Maint. & Updates; Reg. 9 Coord.; Solid Waste Coord.; Joint Purch.; Transit Mobility Coord.; Haz. Mit. Plan; Air Quality Asst.; OEA Grant; Coord. EDA RLF Marketing; IA Mississippi River Partnership; CAEI Weatherization Prog.; Connect Iowa; Comp Plan Asst.
NEW BOSTON - MERGO Participation; Website Support; Grant Research.
OAK GROVE - Census Boundary Assistance.
ORION - HCEDP Participation; Website Support; Mapping Asst.; Safety Policies Research; HSTP Planning.
PORT BYRON - RICWMA Staffing; Riverfront Council; ED Strategy; TEP Grant Info.
PRINCETON - Riverfront Council; Solid Waste Coord.; Trail Planning; Scott Co. Haz Mit Plan.
RAPIDS CITY - RICWMA Staffing; Riverfront Council.
RIVERDALE - Riverfront Council; Trail Coordination; Solid Waste Coord.; Website Support; Haz Mit Plan; Comp Plan Review.
ROCK ISLAND CITY - IL QC Intrgv. Comm.; E9-1-1 Coord.; Joint Purch.; Riverfront Cncl.; RiverVision; RICWMA Stfg.; MUNICES Coord.; RMS Coord.; RLF Loan Adm.; Interop. Proj.; Rail Coord.; AQ Asst.; Workforce. Dev. Bd.; EDA Appl.; Consol. Dispatch Study App; QCICNet; Rec. Png.
ROCK ISLAND COUNTY - E9-1-1 Coord.; LEPC Committee; IL QC Intergov. Comm.; RICWMA Stfg. & Website Support; Joint Purch.; Trail Coord.; WIB Part.; RMS Coord.; Transit Mobility Coord.; Passenger Rail & Rail Relocation Coord.; Air Quality Asst.; Communications Plan (TICP); Legislative Priorities Asst.; EECBG Program; Consol. ; QCICNet; Floodplain Mapping Coord.; Evac. Plan Proposal; Emergency Sirens Mapping; Forest Preserve Mapping; Census Boundary Inquiry.
SCOTT COUNTY - Fin. Mgnt.- Scott Co. Kids; Scott Co. Hsg. Cncl.; Joint Purch.; I-74 Brdg. Coord.; Trail Png.; RLF Adm.; Reg. 9 Coord. & Regional Transit; Interop. Project; Goals Booklet; Transit Mobility Coord.; OEA.; Passenger Rail Coord.; Housing Assessment; Budget Report; Air Quality Asst.; Haz. Mit. Plan Asst.; IA Mississippi River Partnership; CAEI Weatherization Program; Solid Waste Coord.; Connect Iowa; Conservation Brochure; Joint Purchasing Input.
SHERRARD - MERGO Participation; Website Support; HSTP Planning.
SILVIS - E9-1-1 Coord.; Joint Purch.; IL Intergov. Comm. Coord.; RICWMA Stfg; RMS Coord.; CDAP Grant Admin.; Trail Planning; Consol. Dispatch Study App.; QCICNet; Utilities Mapping; Economic Development Assistance; Grant Inquiry; Sign Posts Purchasing; Traffic Projections.
VIOLA - MERGO Participation; HSTP Planning.
WALCOTT - Reg. 9 Trans. Coord.; Solid Waste Coord.; Trail Coord. ; Scott Co. Haz Mit Plan; RLF Marketing.
WEST LIBERTY - Reg. 9 Trans. Coord.; Solid Waste Coord.; Website Support; Muscatine Co. Haz Mit Plan; IA Public Health Initiative; Fact Sheet Update.
WILTON - Reg. 9 Trans. Coord.; Solid Waste Coord.; Muscatine Co. Haz Mit Plan; IA Public Health Initiative/Health Fair; EDA Application.
WINDSOR - HCDEP Participation; CDAP Grant Inquiry; HSTP Planning.
WOODHULL - HCEDP Participation; Grant Research; HSTP Planning.

Bi-State Report – June

COMMUNITY/ECONOMIC DEVELOPMENT: Attended Henry County Economic Development Partnership (HCEDP) meetings. Prepared application to EDA/USDA Rural Jobs and Innovation Challenge Grant Program on behalf of multiple member governments in Henry, Mercer and Rock Island counties. Administered reporting and close-out process for ILDCEO/ILARC Energy Efficiency & Conservation Block Grant program from BSRC IL Region. Facilitated Iowa Regional Weatherization program for ARRA payroll reviews. Provided support for Workforce Development Board, IA RELAT meetings. Assisted with economic development funding program information for legislative efforts. Attended Iowa Regional Council & Illinois Regional Council meetings. Assisted members with legislative priorities. Hosted 2 Iowa elected officials/boards trainings.

DATA/GRAPHICS/MAPPING/ON-LINE SERVICES:

Data Center: Staff responded to approximately 19 data and map requests in June 2012 including 9 from businesses, 6 from local governments, 2 from academic, 1 from media, and 1 from a non-profit. The data section of the Bi-State website had 594 page views. The data portal site (www.greaterqcregion.org) had 296 visits and 425 page views. Staff continued work on fact sheets for two member governments and completed work on the Comprehensive Economic Development Strategy (CEDS) 2012 Progress Report for the Bi-State Region.

Graphics/Mapping: CEDS Projects & Key Industries Mapping; Census 2012 Boundary & Annexation Survey Coordination/Assistance; Development of MPO Urban Area & Planning Area Boundaries; Distribution of 2008-09 Edition of QC Street Map (Folded & Wall Versions); East Moline School District Mapping; Mapping Assistance to QC Bike Club; Graphics/Mapping Assistance for Midwest Comm. Dev. Institute Conference Bike Ride Flyer; Mapping/Data Assistance to QC Chamber; QC Marathon Map Update; and Urban Transportation Improvement Plan (TIP) Mapping; Update/Maintain GIS Data for Street Centerlines, Traffic Counts, Fed. Functional Class Routes, Corporate Limits, Landmarks, Rail, Trails, and other layers.

On-Line/Interactive Media Services: Top files downloaded and pages viewed for June include: The Loop Rider's Guide (5,051); 2010 Transit Development Program – 2012 Updates (4,257); BSRC Home Page (3,626); Scott County Evacuation Plan (2,853); QCTransit.com (2,256); Comprehensive Economic Development Plan 2012 Progress Report (1,728); QC Metro Area Street Map (1,357); Joint Purchase Program (384); and Bi-State Contact (339) and About (219) Pages. Watch for new website coming soon! Continued monitoring/assisting with DNS (Domain Name System) registration, hosting, and statistics reporting for member sites as well as BSRC site, and continued development/updates/maintenance on several member government websites.

ENVIRONMENTAL, RECREATION, RIVERFRONT SERVICES: Responded to inquiries & assisted with trail/recreation project funding assistance/grants. Served RICWMA with coordination of meetings, oversight and management of waste disposal and recycling programs, reporting and overall agency administration. Staffed RICWMA electronic collection event. Responded to RICWMA telephone inquiries from general public & media concerning solid waste and recycling issues. Attended River Action meetings. Continued coordination of issues related to Bi-State Region Clean Air Partnership and strategies for emission reduction. Continued emission reduction outreach for "Clean Air Counts" Alcoa Foundation Grant. Served inquiries on various programs as they become available on infrastructure, energy and other areas. Continued multi-jurisdictional hazard mitigation planning and assisted with floodplain management issues. Organized bi-monthly meeting of Quad City Riverfront Council.

INTERGOVERNMENTAL FORUMS AND REGIONAL SERVICES: Continued coordination of Joint Purchasing Program. Worked on the following bids: spring copier and plotter paper, spring printer supplies, sign posts, turf chemicals and seed, janitorial supplies, can liners, food service supplies and utility supplies. Staffed Quad City Area intergovernmental forums and meetings of area recreation directors, managers and administrators, and chief elected officials. Continued coordination and planning for the awarded DOJ interoperability grant. Assisted with Rock Island Arsenal issues. Assisted with transition of Interstate Resource Conservation and Development Council board activities.

REVOLVING LOAN FUND (RLF): Administered Bi-State RLF Program: Prepared meeting cancellation notice and Financial Summary Report. Provided information to potential applicants. Continued receiving job creation information from active companies. Administered Mercer/Muscatine RLF Program: Provided information to potential applicants.

TRANSPORTATION PLANNING, PROGRAMMING AND PROJECT DEVELOPMENT: Attended related meetings, presented information and continued staff coordination of river crossing issues, including I-74 Mississippi River Corridor. Served transportation data requests. Continued implementation of SAFETEA-LU requirements and monitored extension/reauthorization status. Prepared monthly reports of federal transportation programs. Continued air quality emission reduction efforts. Worked on connections of American Discovery Trail (ADT)/Grand Illinois Trail and MRT, attending related meetings, as well as other trail planning and grant assistance. Organized bi-monthly meeting of the Bi-State Regional Trails Committee. Coordinated Bi-State Drug and Alcohol Testing Consortium and random testing program. Monitored urban and Iowa Region 9 FY12 Transportation Planning Work Program and FFY12-15 TIPs, and need for data entry in Iowa TPMS as part of transportation improvement programming. Developed FFY13-16 urban and Region 9 TIPs. Administered IAQC, Illinois Region 2 transit coordinator positions and mobility coach for United We Ride pilot project. Completed update of Bi-State Region Transit Development Plan. Attended, interdisciplinary traffic safety and ITN-QC meetings, input session on ILDOT Long Range Transportation Plan, and transit conference. Served inquiries and assisted with transportation funding programs and transportation information for legislative efforts.