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City Administrator Report to Mayor & City Council

July 20, 2012, Edition No. 55

REPORT:

1. ATE: The GATSO payment received last week is attached. This is a "short" half-month since they provided a 6-30 cutoff deposit. The updated cumulative spreadsheet is also attached.
2. Bi-State: Attached is the July 2012 Commission packet.
3. Burn Ban: The Emergency Management decided to implement a burn ban for the county effective yesterday. Please see the attached information.
4. Golf Course Irrigation Well: The Municipal Golf Course has been experiencing a shortage of irrigation water in the pond. After doing some investigating it was determined that the south well (there are two wells) that fills the pond was not pumping to its full capacity. A well repair expert was called in and decided that the well pump needed to be lowered. After pulling the pump and piping it was determined that the existing pump (80GPM pump) was 25 years old and at the end of its life and needed to be replaced while it was out of the hole. Also it was recommended to replace the galvanized piping and old wiring with the new pump being a little larger at 100 GPM. The cost for these repairs was to be about \$2,600.00. When the pump was lowered back into the hole it was discovered that we were almost at the bottom of the hole (within 8"). The well expert said that this would cause the new pump to cavitate and could damage the pump. The only ways to remedy the situation at this time are as follows: [pricing includes new pump, piping, and wiring]
 - Drill a complete new well. Estimated cost of about \$15,000.00
 - Set up over the existing well hole and drill down another 100 – 300 feet to find new water. Estimated cost of \$7000.00 - \$11,000.00, depending on how deep we need to go.

Both of our existing wells for irrigation are shallow wells, but the new south well would be a deep well, which hopefully will help us out going forward with the new fairway irrigation system going in this fall. Option #2 was selected.

5. Meetings: Soccer Committee, Steve Jameson/Journal (Phase III support and communication ideas), Dick Stanley (Phase III), United Way, Krieger re: frontage road, MCC re: Property donation/reuse, Blue Zones, Art Center Director Phone Interviews, Chamber/ED RLF Application

"I remember Muscatine for its sunsets. I have never seen any on either side of the ocean that equaled them" — Mark Twain

City of Muscatine
Automated Traffic Enforcement System
Summary of Tickets Collected by GATSO

| <u>Date Range</u> | | <u>Collections</u> | | <u>GATSO Fee</u> | <u>Net City</u> | <u>Fiscal Year</u> | <u>Cumulative</u> |
|----------------------------|------------|--------------------|---------------|-------------------------|-----------------|---|---------------------|
| <u>From</u> | <u>To</u> | <u>Amount</u> | <u>Number</u> | <u>(\$27/pd ticket)</u> | <u>Revenue</u> | <u>Amount (City)</u> | <u>Total (City)</u> |
| <u>FY 2010/2011</u> | | | | | | | |
| 4/26/2011 | 5/10/2011 | \$ 16,400.00 | 218 | \$ 5,886.00 | \$ 10,514.00 | \$ 10,514.00 | |
| 5/11/2011 | 5/26/2011 | 59,225.00 | 779 | 21,033.00 | 38,192.00 | 48,706.00 | |
| 5/27/2011 | 6/10/2011 | 77,080.00 | 1,011 | 27,297.00 | 49,783.00 | 98,489.00 | |
| 6/11/2011 | 6/25/2011 | 73,115.00 | 945 | 25,515.00 | 47,600.00 | 146,089.00 | |
| 6/26/2011 | 6/30/2011 | 26,570.00 | 338 | 9,126.00 | 17,444.00 | 163,533.00 | |
| (Fiscal Yr-End Cutoff) | | | | | | | |
| Subtotal - FY 2010/2011 | | \$ 252,390.00 | 3,291 | \$ 88,857.00 | \$ 163,533.00 | | \$ 163,533.00 |
| <u>FY 2011/2012</u> | | | | | | | |
| 7/1/2011 | 7/10/2011 | \$ 31,790.00 | 405 | \$ 10,935.00 | \$ 20,855.00 | \$ 20,855.00 | 184,388.00 |
| 7/11/2011 | 7/26/2011 | 99,105.00 | 1,264 | 34,128.00 | 64,977.00 | 85,832.00 | 249,365.00 |
| 7/27/2011 | 8/10/2011 | 82,675.00 | 1,065 | 28,755.00 | 53,920.00 | 139,752.00 | 303,285.00 |
| 8/11/2011 | 8/26/2011 | 68,265.00 | 870 | 23,490.00 | 44,775.00 | 184,527.00 | 348,060.00 |
| 8/27/2011 | 9/10/2011 | 51,010.00 | 642 | 17,334.00 | 33,676.00 | 218,203.00 | 381,736.00 |
| 9/11/2011 | 9/26/2011 | 63,040.00 | 798 | 21,546.00 | 41,494.00 | 259,697.00 | 423,230.00 |
| 9/27/2011 | 10/10/2011 | 39,675.00 | 496 | 13,392.00 | 26,283.00 | 285,980.00 | 449,513.00 |
| 10/11/2011 | 10/27/2011 | 52,915.00 | 672 | 18,144.00 | 34,771.00 | 320,751.00 | 484,284.00 |
| 10/28/2011 | 11/10/2011 | 34,910.00 | 446 | 12,042.00 | 22,868.00 | 343,619.00 | 507,152.00 |
| 11/11/2011 | 11/25/2011 | 36,410.00 | 459 | 12,393.00 | 24,017.00 | 367,636.00 | 531,169.00 |
| 11/26/2011 | 12/10/2011 | 31,235.00 | 400 | 10,800.00 | 20,435.00 | 388,071.00 | 551,604.00 |
| 12/11/2011 | 12/27/2011 | 28,250.00 | 352 | 9,504.00 | 18,746.00 | 406,817.00 | 570,350.00 |
| 12/28/2011 | 1/10/2012 | 37,060.00 | 478 | 12,906.00 | 24,154.00 | 430,971.00 | 594,504.00 |
| 1/11/2012 | 1/26/2012 | 41,130.00 | 528 | 14,256.00 | 26,874.00 | 457,845.00 | 621,378.00 |
| 1/27/2012 | 2/10/2012 | 37,225.00 | 481 | 12,987.00 | 24,238.00 | 482,083.00 | 645,616.00 |
| 2/11/2012 | 2/24/2012 | 24,230.00 | 307 | 8,289.00 | 15,941.00 | 498,024.00 | 661,557.00 |
| 2/25/2012 | 3/10/2012 | 27,120.00 | 347 | 9,369.00 | 17,751.00 | 515,775.00 | 679,308.00 |
| 3/11/2012 | 3/26/2012 | 28,690.00 | 366 | 9,882.00 | 18,808.00 | 534,583.00 | 698,116.00 |
| 3/27/2012 | 4/10/2012 | 26,460.00 | 342 | 9,234.00 | 17,226.00 | 551,809.00 | 715,342.00 |
| 4/11/2012 | 4/25/2012 | 44,465.00 | 573 | 15,471.00 | 28,994.00 | 580,803.00 | 744,336.00 |
| 4/26/2012 | 5/10/2012 | 34,050.00 | 434 | 11,718.00 | 22,332.00 | 603,135.00 | 766,668.00 |
| 5/11/2012 | 5/26/2012 | 35,300.00 | 446 | 12,042.00 | 23,258.00 | 626,393.00 | 789,926.00 |
| 5/27/2012 | 6/10/2012 | 31,130.00 | 403 | 10,881.00 | 20,249.00 | 646,642.00 | 810,175.00 |
| 6/11/2012 | 6/25/2012 | 52,415.00 | 668 | 18,036.00 | 34,379.00 | 681,021.00 | 844,554.00 |
| 6/26/2012 | 6/30/2012 | 20,765.00 | 267 | 7,209.00 | 13,556.00 | 694,577.00 | 858,110.00 |
| Total - FY 2011/2012 | | \$ 1,059,320.00 | 13,509 | \$ 364,743.00 | \$ 694,577.00 | | |
| | | | | | | Fiscal Year total before MCA collections | |
| <u>FY 2012/2013</u> | | | | | | | |
| 7/1/2012 | 7/10/2012 | \$ 40,360.00 | 517 | \$ 13,959.00 | \$ 26,401.00 | \$ 26,401.00 | 1,048,044.00 |

Total - FY 2011/2012

| | | | |
|---------------------|------------|---------------------|---------------------|
| <u>\$ 40,360.00</u> | <u>517</u> | <u>\$ 13,959.00</u> | <u>\$ 26,401.00</u> |
|---------------------|------------|---------------------|---------------------|

Fiscal Year total before
MCA collections

Total to Date

| | | | |
|-------------------------------|----------------------|-----------------------------|-----------------------------|
| <u><u>\$ 1,311,710.00</u></u> | <u><u>16,800</u></u> | <u><u>\$ 453,600.00</u></u> | <u><u>\$ 858,110.00</u></u> |
|-------------------------------|----------------------|-----------------------------|-----------------------------|

City of Muscatine
Automated Traffic Enforcement System
Summary of Tickets Forwarded to MCA Collection Service

| Date to MCA | Unpaid Amounts to MCA from GATSO | | | | MCA Collections | | | | | MEMO Number Canceled |
|-------------|----------------------------------|------------|--------------|--------------|------------------------------|--------------------------------|------------|-------------|-----------------------|----------------------|
| | Number | | Amount | | Payment date from MCA | Number | | Payments | | |
| | Current | Cumulative | Current | Cumulative | | Current inc. Partial | Cumulative | Current | Cumulative | |
| 7/7/2011 | 144 | 144 | \$ 15,990.00 | \$ 15,990.00 | 8/12/2011 | | | | | |
| 8/1/2011 | 417 | 561 | 46,440 | 62,430.00 | (July collections) | 26 | 26 | \$ 2,694.06 | \$ 2,694.06 | 3 |
| 9/6/2011 | 364 | 925 | 40,565 | 102,995.00 | 9/12/2011 | (21 full or pd in full pmts) | | | | |
| 10/4/2011 | 477 | 1,402 | 53,395 | 156,390.00 | (Aug collections) | 74 | 100 | 7,438.75 | 10,132.81 | 9 |
| 10/31/2011 | 288 | 1,690 | 32,345 | 188,735.00 | 10/14/2011 | (60 full or pd in full pmts) | | | | |
| 11/23/2011 | 191 | 1,881 | 21,750 | 210,485.00 | (Sept collections) | 98 | 198 | 9,682.38 | 19,815.19 | 1 |
| 12/30/2011 | 276 | 2,157 | 30,895 | 241,380.00 | 11/10/2011 | (76 full or pd in full pmts) | | | | |
| 1/26/2012 | 144 | 2,301 | 16,085 | 257,465.00 | (Oct collections) | 150 | 348 | 13,938.33 | 33,753.52 | 12 |
| 2/27/2012 | 198 | 2,499 | 22,150 | 279,615.00 | 12/12/2011 | (101 full or pd in full pmts) | | | | |
| 3/30/2012 | 215 | 2,714 | 24,065 | 303,680.00 | (Nov collections) | 128 | 476 | 10,224.38 | 43,977.90 | 1 |
| 4/26/2012 | 131 | 2,845 | 14,660 | 318,340.00 | 1/9/2012 | (87 full or paid in full pmts) | | | | |
| 5/31/2012 | 237 | 3,082 | 26,425 | 344,765.00 | (Dec collections) | 115 | 591 | 8,945.93 | 52,923.83 | 1 |
| 6/28/2012 | 213 | 3,295 | 24,080 | 368,845.00 | 2/9/2012 | (57 full or pd in full pmts) | | | | |
| | | | | | (Jan collections) | 112 | 703 | 9,725.62 | 62,649.45 | 0 |
| | | | | | | (75 full or pd in full pmts) | | | | |
| | | | | | GATSO Portion of Collections | | 703 | (12,879.00) | 49,770.45 | |
| | | | | | July-Jan (477 tickets) | | | | | |
| | | | | | (Feb collections) | 115 | 818 | 10,182.02 | 59,952.47 | 1 |
| | | | | | | (93 full or pd in full pmts) | | | | |
| | | | | | (Mar collections) | 85 | 903 | 7,449.22 | 67,401.69 | 0 |
| | | | | | | (63 full or pd in full pmts) | | | | |
| | | | | | (Apr collections) | 98 | 1,001 | 8,054.93 | 75,456.62 | 2 |
| | | | | | | (65 full or pd in full pmts) | | | | |
| | | | | | (May collections) | 98 | 1,099 | 7,988.47 | 83,445.09 | 3 |
| | | | | | | (65 full or pd in full pmts) | | | | |
| | | | | | (Jun collections) | 107 | 1,206 | 8,403.18 | 91,848.27 | 1 |
| | | | | | | (68 full or pd in full pmts) | | | | |
| | | | | | GATSO Portion of Collections | | 1,206 | (9,747.00) | 82,101.27 | |
| | | | | | Feb-June (477 tickets) | | | | | |
| | | | | | | | | | Fiscal Year net total | |

MEETING ANNOUNCEMENT AND AGENDA BI-STATE REGIONAL COMMISSION

Wednesday, July 25, 2012, 3:30 p.m.
Rock Island County Board Room
1504 Third Avenue, Third Floor
Rock Island, Illinois

FINANCIAL
(green)
ACTION NEEDED
(yellow)
INFORMATIONAL
(white)

- | | | | | | |
|---|---|---|--|--|--|
| | X | | | | 1. <u>Approval of the June 27, 2012 Minutes (See enclosed)</u> – Danny McDaniel, Chair |
| X | X | | | | 2. <u>Treasurer’s Report (See enclosed)</u> – Kas Kelly, Treasurer |
| | | | | | 3. <u>Finance and Personnel Committee/Financial Matters</u> – Chuck Austin, Finance Chair |
| X | X | | | | a. Bills. (See enclosed) |
| X | | X | | | b. Report on Progress on Commission’s FY 2012 Program Budget as of 6/30/2012. (Distributed at meeting) |
| X | X | | | | c. <u>Contracts/Grants for Consideration</u> – Denise Bulat, Executive Director |
| | | X | | | 4. <u>Rock Island Arsenal Strengths, Weaknesses, Opportunities, and Threats (SWOT)</u> – Jim Morgan, Rock Island Arsenal Development Group |
| | | | | | 5. <u>Review of New Transportation Act, Moving Ahead for Progress in the 21st Century</u> – Denise Bulat, Executive Director |
| | | | | | 6. <u>Questions or Comments by Commissioners</u> |
| | | | | | 7. <u>Other Business</u> |
| | | | | | 8. <u>Adjournment</u> |

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Agenda\BSRC Agenda.docx

NEXT MEETING: **Wednesday, August 22, 2012 – 3:30 p.m.**
Scott County Administration Building
600 West Fourth Street, Davenport, Iowa

**MINUTES OF THE
BI-STATE REGIONAL COMMISSION**

Wednesday, June 27, 2012, 3:30 p.m.
Scott County Administration Building
600 West Fourth Street
Davenport, Iowa

MEMBERS PRESENT: McDaniel – Chair, Austin, Gallagher, Gluba, Goodwin, Hopkins, Kelly, Lawrence, Minard, O’Boyle, Sherwin, Sorensen, Stoermer, Sunderbruch, Thodos, Washburn, Wells, Welvaert

MEMBERS ABSENT: Anderson, Bohnsack, Burrage, Earnhardt, Fox, Gordon, Heninger, Liddell, Pauley, Rangel, Rockwell, Schloemer, Tank, Tossell, Volz

STAFF PRESENT: Bulat, Grabowski, Hunt, McCullough, Miller, Moritz

Chair McDaniel called the meeting to order at 3:40 p.m.

1. Approval of the May 23, 2012 Minutes. Mayor Gluba moved to approve the minutes of May 23, 2012 as presented. Mayor Gallagher seconded the motion, and it passed unanimously.
2. Treasurer’s Report. Ms. Kelly presented the Treasurer’s Report for the month ending May 31, 2012, noting an ending total bank and book balance of \$502,555.44. Ms. Kelly moved the report be accepted as written and mailed. Mayor Thodos seconded the motion, and it passed unanimously.
3. Finance and Personnel Committee.
 - a. Bills. Mr. Austin presented the bills totaling \$39,663.60, as listed on the following bills listing and addendum dated June 27, 2012:

Bills List

| | |
|--|-------------|
| CBS4 – Coronet Communications Co. (WHBF), ads to promote air quality (cost reimbursed by ALCOA grant) | \$ 1,150.00 |
| Hurt, Norton & Associates, May 2012 legislative technical service (cost reimbursed by participating member governments) | 7,750.00 |
| InfoGroup, software for travel model data | 3,140.60 |
| Illinois Association of Regional Councils, Human Services Transportation Plan (HSTP) Administrative Assistance (January 1 – March 31, 2012) | 831.25 |
| Quad-City Times, planner advertisement | 630.00 |
| RK Dixon, Microsoft Windows Server 2008 R2 Standard License and monthly copier charges | 1,197.54* |
| Thomas A. Skorepa, P.C., Administrative Hearing Officer services (cost reimbursed by MUNICES) | 2,870.00 |

adjustment budgeted. In the 46-year history of Bi-State funding, federal/state funding has gone from over 76% to 57% of the total budget. Membership dues now make up 20% of revenues and contractual revenue provides 15%.

Mayor Welvaert motioned to approve the Recommended FY 2013 Commission Planning Budget as presented, and Mayor Thodos seconded. The motion passed unanimously.

e. Contracts/Grants for Consideration. Ms. Bulat presented the following contracts for the Commission to approve:

- Contract with Emergency Telephone System Board for Staff Support. The contract is for actual costs and will run from July 1, 2012 to June 30, 2013.
- Contract with Rock Island County Waste Management Agency for Staff Support. The contract is for actual costs and will run from July 1, 2012 to June 30, 2013.
- Contract with Scott County Kids for Financial Management. The contract is for actual costs and will run from July 1, 2012 to June 30, 2013.
- Contract with Scott County Housing Council for Financial Management. The contract is for actual costs and will run from July 1, 2012 to June 30, 2013.
- Contract with Iowa Association of Regional Councils for Iowa Department of Economic Development for planning assistance to local governments. The contract is for \$10,294 and will run from July 1, 2012 to June 30, 2013.
- Contract with Rock Island Arsenal Development Group for Payroll Processing. The contract is for actual costs and will run from July 1, 2012 to June 30, 2013.
- Contract with Workforce Development Board of Rock Island, Henry, and Mercer Counties for Staff Support. The contract is for actual costs and will run from July 1, 2012 to June 30, 2013.
- Illinois Department of Transportation for modeling enhancements. The contract is in the amount of \$120,000, with \$30,000 Illinois CPFMR matching, for the period July 1, 2012 through June 30, 2014.

Mr. Austin made a motion to approve the contracts, and Mayor Welvaert seconded. The motion passed unanimously.

4. Comprehensive Economic Development Strategy (CEDS) Progress Report Update. Mr. Hunt delivered the final draft of the Bi-State Region Comprehensive Economic Development Strategy Progress Report (CEDS PR) for 2012. Mr. Hunt noted the CEDS planning process is required for the Region to receive federal funding from the Economic Development Administration (EDA). The 2012 CEDS PR is redesigned and for the first time incorporates color imagery and photographs to convey data and show completed economic development projects across the Region.

Mr. Hunt guided Commissioners through the main sections of the CEDS PR update, covering the analysis, opportunities and threats, socioeconomic profile, progress report, and appendix. Key economic indicators show the region is in a gradual recovery. Positive indicators include:

- Gross Regional Product - up 4.7%
- Retail Sales - up 3%

- Unemployment - down 0.5%.

Important economic development accomplishments included the following:

- Western Illinois University's Grand Opening at the Quad Cities Riverfront Campus in Moline, IL
- ALCOA's announced \$300 million expansion
- Tennant Truck Lines expansion in Colona, IL
- Completion of Kone Center in Moline
- Final design and pending construction of Davenport's Transload Facility at the Eastern Iowa Industrial Center

Ms. Kelly made a motion to approve the resolution to adopt the 2012 CEDS PR, and Ms. Sherwin seconded. The motion passed unanimously. The document will be delivered to the EDA Chicago Regional office by June 30, 2012.

5. Questions or Comments by Commissioners. An inquiry was made regarding the difference between economic activities of Quad Cities First and Bi-State Regional Commission. Ms. Bulat and Mr. Hunt explained that Quad Cities First is more of a marketing agency representing the Quad Cities to other areas of the nation and the world. Bi-State provides the technical assistance to acquire funding for economic projects for the Bi-State Region and member governments.

Chair McDaniel asked other Illinois mayors about the status of their decisions regarding gambling machines in liquor establishments. Mayor Welvaert said that the idea is being brought before Moline's board, and will most likely be adopted by the city. Mayor Thodos said that East Moline recently allowed gambling machines in liquor establishments, and 5% of the proceeds go to the city. He also said that Rock Island already has gambling machines in place.

6. Other Business. Ms. Bulat reminded Commissioners that the next Commission meeting on July 25th will be held in the Rock Island County Office Building, due to the conference rooms at the Scott County Administrative Building being unavailable. Commissioners requested that the meeting be held in the Rock Island County Board Room. Ms. Bulat said that she would contact Rock Island County about the usage of the board room for July. Commissioners also expressed the desire for a reminder contact to be made to Commissioners the day of the meeting regarding the location change.
7. Adjournment. The meeting adjourned at 4:25 p.m.

Respectfully submitted,



John Thodos
Secretary

**BI-STATE REGIONAL COMMISSION
TREASURER'S REPORT
FOR THE MONTH ENDING JUNE 30, 2012**

| | <u>Balance June 1</u> | <u>Deposits</u> | <u>Withdrawals</u> | <u>Balance June 30</u> |
|---|---------------------------|----------------------|----------------------|----------------------------|
| GENERAL SAVINGS ACCOUNT BANK & BOOK BALANCE: | | | | |
| Balance – June 1, 2012 | \$ 381,849.72 | | | |
| Add Deposits | | \$ 268,851.89 | | |
| Less Transfers | | | \$ 229,609.13 | |
| Balance – June 30, 2012 | | | | \$ 421,092.48 |
| RLF SAVINGS ACCOUNT BANK & BOOK BALANCE: | | | | |
| Balance – June 1, 2012 | \$ 1,167.31 | | | |
| Add Deposits | | \$ 0.15 | | |
| Less Transfers | | | \$ 0.00 | |
| Balance – June 30, 2012 | | | | \$ 1,167.46 |
| CHECKING ACCOUNT BANK AND BOOK BALANCE: | | | | |
| Balance – June 1, 2012 | \$ 17,310.19 | | | |
| Add Deposits | | \$ 132,789.08 | | |
| Less Checks Written | | | \$ 133,728.06 | |
| Balance – June 30, 2012 | | | | \$ 16,371.21 |
| PAYROLL ACCOUNT BANK & BOOK BALANCE: | | | | |
| Balance – June 1, 2012 | \$ 2,228.22 | | | |
| Add Deposits | | \$ 96,805.25 | | |
| Less Checks Written | | | \$ 96,899.28 | |
| Balance – June 30, 2012 | | | | \$ 2,134.19 |
| INVESTMENT ACCOUNTS BANK & BOOK BALANCE: | | | | |
| Balance – June 1, 2012 | <u>\$ 100,000.00</u> | | | |
| State Bank of Orion 12/25/11 – 06/25/12 (.4%) Add Investments Made | | <u>\$ 100,000.00</u> | | |
| State Bank of Orion 06/25/12 – 12/25/12 (.45%) Less Investments Matured | | | <u>\$ 100,000.00</u> | |
| State Bank of Orion 12/25/11 – 06/25/12 (.4%) Balance – June 30, 2012 | | | | <u>\$ 100,000.00</u> |
| TOTAL BANK & BOOK BALANCE: | | | | |
| Balance – June 1, 2012 | <u>\$ 502,555.44</u> | | | |
| Deposits in June | | <u>\$ 598,446.37</u> | | |
| Withdrawals in June | | | <u>\$ 560,236.47</u> | |
| Balance – June 30, 2012 | | | | <u>\$ 540,765.34</u> |
| <u>PASS THROUGH FUNDS</u> | | | | |
| ORIGINAL & RECAPPED RLF ACCOUNTS: | | | | |
| Balance – June 1, 2012 | <u>\$1,083,069.13</u> | | | |
| Add Deposits | | <u>\$ 11,840.69</u> | | |
| Less Withdrawals | | | <u>\$ 20,426.95</u> | |
| Balance – June 30, 2012 | | | | <u>\$1,074,482.87</u> |
| ENERGY EFFICIENCY CBG PROGRAM ACCOUNT | | | | |
| Balance – June 1, 2012 | <u>\$ 39,846.59</u> | | | |
| Add Deposits | | <u>\$ 4.45</u> | | |
| Less Withdrawals | | | <u>\$ 37,162.35</u> | |
| Balance – June 30, 2012 | | | | <u>\$ 2,688.69</u> |

**BILLS TO BE CONSIDERED FOR APPROVAL
AT THE JULY 25, 2012
BI-STATE REGIONAL COMMISSION MEETING**

| | |
|--|--------------------|
| Bancard Center, VISA charge card expenses related to one staff attending the Iowa Association of Regional Councils monthly board meeting; Northwest Municipal Association Golf Tournament (cost reimbursed by participants); one staff attending the managing Travel Demand conference and annual meeting; one staff attending the Iowa Public Transit Association conference; CEO/CAO meeting (costs reimbursed by participants); office supplies | \$ 5,366.82 |
| CBS4 – Live Well Network (WHBF), ads to promote air quality (cost reimbursed by ALCOA grant) | 1,310.00 |
| Clear Channel, ads to promote air quality (cost reimbursed by ALCOA grant) | 2,190.00 |
| Cumulus Quad Cities, ads to promote air quality (cost reimbursed by ALCOA grant) | 2,060.00 |
| Hurt, Norton & Associates, June 2012 legislative technical service (cost reimbursed by participating member governments) | 7,750.00 |
| Iowa Association of Regional Councils, 2012 Director’s Retreat and FY 2013 membership dues | 3,064.96 |
| Thomas A. Skorepa, P.C., Administrative Hearing Officer services (cost reimbursed by MUNICES) | 3,430.00 |
| | <hr/> |
| TOTAL | <u>\$25,171.78</u> |

Additional bills will be listed on the addendum which will be distributed at the meeting.

Notice:

Muscatine County, which includes the City of Muscatine, is under a burn ban effective July 19, 2012 at 8:00 am because of dry conditions. Muscatine County joins 49 other counties to have a burn ban in place during the state's worst drought since 1988.

The burn ban means open burning is prohibited. Violating the burn ban is a simple misdemeanor.

According to Iowa code — specifically, Section 100.40 — here's what's still allowed under the burn ban:

- A supervised, controlled burn for which a permit has been issued by the fire chief of the fire district where the burn will take place
- The use of outdoor fireplaces
- The use of outdoor grills
- Properly supervised landfills
- The burning of trash in incinerators or trash burners made of metal, concrete, masonry or heavy one-inch wire mesh with no openings greater than one square inch.

When conditions allow it, the burn ban will be lifted by Muscatine's Emergency Management director, Jeff Carter. When this occurs it will be noted in the Muscatine Journal and on the City's webpage.

If you have any questions about the burn ban you can contact the Muscatine Fire Department at 263-9233.

Jerry Ewers

Muscatine Fire Chief