



Gregg Mandsager
City Administrator
City Hall, 215 Sycamore St.
Muscatine, IA 52761-3840
(563) 264-1550 Voice/TT
Fax (563) 264-0750

City Administrator Report to Mayor & City Council

May 18, 2012, Edition No. 48

REPORT:

1. Housing Department: The City received a letter advising that the Public Housing Assessment System (PHAS) score for our housing authority (HA) has been issued for the fiscal year end. Attached is the HA's PHAS Score Report showing the overall score and the four indicator scores. See attached form.
2. ATE: We received ATE fines this week - total \$34,050. After the \$11,718 GATSO fees, the net City revenue is \$22,332. Updated log is attached.
3. Meetings: Mayor Hopkins and City Staff (Boka, Fangman, Mandsager) met with the Catholic church's Hispanic committee this past Monday and we will be meeting with another Hispanic group this coming Sunday. Our goal is to widen Hispanic participation in city government and especially the upcoming comprehensive planning process. We'd hate to see nearly 17% of our population without a voice in the future of Muscatine.
4. Bi-State: Please see the attached May 2012 commission packet.
5. Comp Plan: Attached is a set of maps showing the relationship between council ward and planning district boundaries. Staff now has 5 of the 7 planning district meetings set. Meetings will all start at 6 p.m. For the North Crescent Planning District on August 30th, we are still waiting on final conformation from Calvary Church, and for the Island Planning District meeting on July 18th, we are still working on making contact with the armory. Attached is a map that overlays council ward boundaries with the planning district boundaries. All comp plan information will be located on a separate webpage on the City's website.
 - Wednesday June 6 - Mulberry Planning District - Mulberry Elementary School
 - Tuesday June 26 - West Hill Planning District - West Middle School
 - Tuesday July 10 - South End Planning District - Transfer Station
 - Wednesday July 18 - Island Planning District - Armory (?)
 - Tuesday August 7 - River Center Planning District - Zion Lutheran Church
 - Tuesday August 21 - East Hill Planning District - Colorado Elementary School
 - Thursday August 30 - North Crescent Planning District - Calvary Church (?)
6. Coyote: Residents are reporting coyote siting in the Hill Street area. We are working with IDNR and licensed trappers to determined the best course to take – trapping or other means to remove the problem coyotes.
7. Vacation Dates: My family and I are going to take a short vacation to Texas to visit my parents. We plan to leave next Thursday May 24th and return June 2. I can be reached by cell (563-607-0199) or email. Of course, you may contact Nancy or Randy for any assistance as well.

"I remember Muscatine for its sunsets. I have never seen any on either side of the ocean that equaled them" — Mark Twain



U. S. Department of Housing and Urban Development
 OFFICE OF PUBLIC AND INDIAN HOUSING
 REAL ESTATE ASSESSMENT CENTER

Report Date: 5/15/2012

Public Housing Assessment System (PHAS) Score Report for Interim Rule

PHA Code:	IA049
PHA Name:	Muscatine Municipal Housing Agency
Fiscal Year End:	6/30/2011

PHAS Indicators	Score	Maximum Score
Physical	36	40
Financial	25	25
Management	21	25
Capital Fund	10	10
Late Penalty Points	0	
PHAS Total Score	92	100
PHAS Designation	High Performer	

Initial PHAS score issued date: 2/17/2012

Financial Score Details	Score	Maximum Score
Submission Type: Audited/A-133		
1. FASS Score before deductions	25.00	25.00
2. Audit Penalties	0.00	
Total Financial Score Unrounded (FASS Score - Audit Penalties)	25.00	25.00

Capital Fund Score Details	Score	Maximum Score
Timeliness of Fund Obligation:		
1. Timeliness of Fund Obligation %	90	
2. Timeliness of Fund Obligation Points	5	5
Occupancy Rate:		
3. Occupancy Rate %	99	
4. Occupancy Rate Points	5	5
Total Capital Fund Score (Fund Obligation + Occupancy Rate):	10	10

Notes:

1. The scores in this Report are the official PHAS scores of record for your PHA. PHAS scores in other systems are not to be relied upon and are not being used by the Department.
2. Due to rounding, the sum of the PHAS indicator scores may not equal the overall PHAS score.
3. "0" FASS Score indicates a late presumptive failure. See §§ 902.60 and 902.92 of the Interim PHAS rule.
4. "0" Total Capital Fund Score is due to score of "0" for Timeliness of Fund Obligation. See the Capital Fund Scoring Notice.
5. PHAS Interim Rule website - <http://www.hud.gov/offices/reac/products/prodphasintrule.cfm>

City of Muscatine
Automated Traffic Enforcement System
Summary of Tickets Collected by GATSO

<u>Date Range</u>		<u>Collections</u>		<u>GATSO Fee</u>	<u>Net City</u>	<u>Fiscal Year</u>	<u>Cumulative</u>
<u>From</u>	<u>To</u>	<u>Amount</u>	<u>Number</u>	<u>(\$27/pd ticket)</u>	<u>Revenue</u>	<u>Amount (City)</u>	<u>Total (City)</u>
<u>FY 2010/2011</u>							
4/26/2011	5/10/2011	\$ 16,400.00	218	\$ 5,886.00	\$ 10,514.00	\$ 10,514.00	
5/11/2011	5/26/2011	59,225.00	779	21,033.00	38,192.00	48,706.00	
5/27/2011	6/10/2011	77,080.00	1,011	27,297.00	49,783.00	98,489.00	
6/11/2011	6/25/2011	73,115.00	945	25,515.00	47,600.00	146,089.00	
6/26/2011	6/30/2011	26,570.00	338	9,126.00	17,444.00	163,533.00	
(Fiscal Yr-End Cutoff)							
Subtotal - FY 2010/2011		\$ 252,390.00	3,291	\$ 88,857.00	\$ 163,533.00		\$ 163,533.00
<u>FY 2011/2012</u>							
7/1/2011	7/10/2011	\$ 31,790.00	405	\$ 10,935.00	\$ 20,855.00	\$ 20,855.00	184,388.00
7/11/2011	7/26/2011	99,105.00	1,264	34,128.00	64,977.00	85,832.00	249,365.00
7/27/2011	8/10/2011	82,675.00	1,065	28,755.00	53,920.00	139,752.00	303,285.00
8/11/2011	8/26/2011	68,265.00	870	23,490.00	44,775.00	184,527.00	348,060.00
8/27/2011	9/10/2011	51,010.00	642	17,334.00	33,676.00	218,203.00	381,736.00
9/11/2011	9/26/2011	63,040.00	798	21,546.00	41,494.00	259,697.00	423,230.00
9/27/2011	10/10/2011	39,675.00	496	13,392.00	26,283.00	285,980.00	449,513.00
10/11/2011	10/27/2011	52,915.00	672	18,144.00	34,771.00	320,751.00	484,284.00
10/28/2011	11/10/2011	34,910.00	446	12,042.00	22,868.00	343,619.00	507,152.00
11/11/2011	11/25/2011	36,410.00	459	12,393.00	24,017.00	367,636.00	531,169.00
11/26/2011	12/10/2011	31,235.00	400	10,800.00	20,435.00	388,071.00	551,604.00
12/11/2011	12/27/2011	28,250.00	352	9,504.00	18,746.00	406,817.00	570,350.00
12/28/2011	1/10/2012	37,060.00	478	12,906.00	24,154.00	430,971.00	594,504.00
1/11/2012	1/26/2012	41,130.00	528	14,256.00	26,874.00	457,845.00	621,378.00
1/27/2012	2/10/2012	37,225.00	481	12,987.00	24,238.00	482,083.00	645,616.00
2/11/2012	2/24/2012	24,230.00	307	8,289.00	15,941.00	498,024.00	661,557.00
2/25/2012	3/10/2012	27,120.00	347	9,369.00	17,751.00	515,775.00	679,308.00
3/11/2012	3/26/2012	28,690.00	366	9,882.00	18,808.00	534,583.00	698,116.00
3/27/2012	4/10/2012	26,460.00	342	9,234.00	17,226.00	551,809.00	715,342.00
4/11/2012	4/25/2012	44,465.00	573	15,471.00	28,994.00	580,803.00	744,336.00
4/26/2012	5/10/2012	34,050.00	434	11,718.00	22,332.00	603,135.00	766,668.00
Subtotal - FY 2011/2012 (to date)		\$ 919,710.00	11,725	\$ 316,575.00	\$ 603,135.00		
Total to Date		\$ 1,172,100.00	15,016	\$ 405,432.00	\$ 766,668.00		

City of Muscatine
Automated Traffic Enforcement System
Summary of Tickets Forwarded to MCA Collection Service

Date to MCA	Unpaid Amounts to MCA from GATSO				MCA Collections					MEMO Number Canceled
	Number		Amount		Payment date from MCA	Number		Payments		
	Current	Cumulative	Current	Cumulative		Current inc. Partials	Cumulative	Current	Cumulative	
7/7/2011	144	144	\$ 15,990.00	\$ 15,990.00	8/12/2011					
8/1/2011	417	561	46,440	62,430.00	(July collections)	26	26	\$ 2,694.06	\$ 2,694.06	3
9/6/2011	364	925	40,565	102,995.00	9/12/2011	(21 full or pd in full pmts)				
10/4/2011	477	1,402	53,395	156,390.00	(Aug collections)	74	100	7,438.75	10,132.81	9
10/31/2011	288	1,690	32,345	188,735.00	10/14/2011	(60 full or pd in full pmts)				
11/23/2011	191	1,881	21,750	210,485.00	(Sept collections)	98	198	9,682.38	19,815.19	1
12/30/2011	276	2,157	30,895	241,380.00	11/10/2011	(76 full or pd in full pmts)				
1/26/2012	144	2,301	16,085	257,465.00	(Oct collections)	150	348	13,938.33	33,753.52	12
2/27/2012	198	2,499	22,150	279,615.00	12/12/2011	(101 full or pd in full pmts)				
3/30/2012	215	2,714	24,065	303,680.00	(Nov collections)	128	476	10,224.38	43,977.90	1
4/26/2012	131	2,845	14,660	318,340.00	1/9/2012	(87 full or paid in full pmts)				
					(Dec collections)	115	591	8,945.93	52,923.83	1
					2/9/2012	(57 full or pd in full pmts)				
					(Jan collections)	112	703	9,725.62	62,649.45	0
						(75 full or pd in full pmts)				
					GATSO Portion of Collections		703	(12,879.00)	49,770.45	
					July-Jan (477 tickets)					
					(Feb collections)	115	818	10,182.02	59,952.47	1
						(93 full or pd in full pmts)				
					(Mar collections)	85	903	7,449.22	67,401.69	
						(63 full or pd in full pmts)				
					(Apr collections)		903		67,401.69	
						(65 full or pd in full pmts)				