



Gregg Mandsager  
City Administrator  
City Hall, 215 Sycamore St.  
Muscatine, IA 52761-3840  
(563) 264-1550 Voice/TT  
Fax (563) 264-0750

## City Administrator Report to Mayor & City Council

May 4, 2012, Edition No. 46

### Report:

1. Moody's: Please see the attached two documents from Moody's – our rating and associated memo and the related median information sited in the memo. Our budget progress has clearly had an impact on our rating!
2. ATE: The City received a payment from GATSO today for ATE fines for the last approx. half of April. This totaled \$44,465, which will be reduced by GATSO's fee of \$15,471 for net City revenues of \$28,994. The updated summary is attached.
3. Golf: Attached are the latest play numbers for the golf course.
4. CEDS/Bi-State: Please see the attached information (spreadsheet), which includes info submitted to Bi-State for planned, underway and completed projects for the 2012 Bi-State Region CEDS Progress Report. The CEDS planning process is a requirement of the U.S. Economic Development Agency (EDA) for the region to receive EDA grants.
5. Boat Harbor: Please see the attached memo from P&R on a trial program for boat dock rentals. We will report out how things go this season to determine if we wish to proceed with long-term changes.
6. Economic Development: You may find the following article ([link](http://www.newgeography.com/content/002807-the-best-cities-jobs-2012)) by Joel Kotkin interesting. It discusses the best cities for jobs in 2012. Here is the site: <http://www.newgeography.com/content/002807-the-best-cities-jobs-2012>.
7. Soccer: Please see the attached proposal for the High School Girls State Soccer Tournament.
8. ED: I attended the Iowa Smart Conference in Des Moines this Thursday (Economic Development Conference hosted by IEDA). Good sessions – TIF, economic gardening, and the featured speaker (Rebecca Ryan) was excellent. Her website is [nextgenerationconsulting.com](http://nextgenerationconsulting.com) - great site, good articles dealing with cities, our futures, what makes cities strong, and the next generation of leaders.
9. Property Taxes: Please see the following link for the most recent update on the legislatures property tax proposal:  
<http://www.desmoinesregister.com/article/20120504/NEWS09/305040035/House-GOP-objects-to-tax-deal?odyssey=tab|topnews|text|Frontpage>

**"I remember Muscatine for its sunsets. I have never seen any on either side of the ocean that equaled them" — Mark Twain**



## New Issue: MOODY'S ASSIGNS Aa2 RATING TO CITY OF MUSCATINE'S (IA) \$4.7 MILLION GO CORPORATE PURPOSE BONDS, SERIES 2012

Global Credit Research - 01 May 2012

### Aa2 RATING APPLIES TO \$18.7 MILLION OF POST- SALE GOULTE DEBT

MUSCATINE (CITY OF) IA  
Cities (including Towns, Villages and Townships)  
IA

#### Moody's Rating

ISSUE	RATING
General Obligation Corporate Purpose and Refunding Bonds, Series 2012	Aa2
<b>Sale Amount</b>	\$4,715,000
<b>Expected Sale Date</b>	05/03/12
<b>Rating Description</b>	General Obligation

Moody's Outlook NOO

#### Opinion

NEW YORK, May 01, 2012 --Moody's Investors Service has assigned a Aa2 rating to the City of Muscatine's (IA) \$4.7 million General Obligation Corporate Purpose Bonds, Series 2012. Concurrently, Moody's has affirmed the Aa2 rating on the city's outstanding general obligation debt, affecting \$18.7 million post-sale.

#### SUMMARY RATINGS RATIONALE

Debt service payments are secured by the city's unlimited tax pledge. Proceeds from the sale of bonds will finance various essential purpose capital projects including street, fire station and municipal airport improvements. Proceeds also will refund a single maturity of the City's outstanding Series 2003 bonds for expected interest savings. The Aa2 rating reflects the city's stable, moderately-sized tax base located along the Mississippi River; long-term trend of balanced financial operations; and average debt burden with limited future borrowing plans.

#### STRENGTHS

- Relatively stable economy with sizeable manufacturing and trade presence
- Annual growth in full value has continued despite the broader economic downturn of recent years

#### CHALLENGES

- Socio-economic indices lag state and national medians
- Tax base concentration, with top ten taxpayers comprising 19.0% of assessed valuation

#### MODERATELY-SIZED TAX BASE LOCATED ALONG MISSISSIPPI RIVER IN SOUTHEAST IOWA

We expect the city's tax base to remain stable due to the strength of its commercial and industrial presence and potential voluntary annexations of land adjacent to the city's borders. Located in southeast Iowa (long term issuer rated Aaa with stable outlook) along the Mississippi River, the city's tax base has grown modestly but consistently over the past four years, with 1.2% average annual growth bringing its full valuation to a moderate \$1.2 billion in 2011. While residential development has been limited in recent years, voluntary annexations continue to add homes

to the community. Officials note that two voluntary annexations took place recently and a third, currently in progress, is expected to add 1,200 acres and 900 residents in the near-term.

Commercial and industrial property comprised a significant 48% of the city's 2011 full value, and management notes that the city continues to experience industrial and commercial development. The city's tax base displays some concentration with the top ten taxpayers comprising 19.0% of assessed valuation in 2010. The corporate headquarters of HNI Corporation (also known as Hon Industries), the world's second largest office furniture manufacturer, are in the city. HNI is the city's largest employer with 3,200 employed and second largest tax payer, comprising 3.9% of taxable valuation. While the company laid off a portion of its local workforce in 2009, the Muscatine location has since benefited as closed manufacturing lines elsewhere have brought additional jobs to the headquarters. Grain Processing Corp (GPC) is the city's largest taxpayer, comprising 5.0% of taxable valuation. While GPC has started a \$110 million plant improvement project, indicating its commitment to operating in the community, we note that the company is currently subject to a class action lawsuit and separate litigation initiated by the state Attorney General related to plant emissions. Both lawsuits are in the early stages with no known material impact to operations. As of February 2012, Muscatine County's unemployment rate of 6.3% is on par with the state's 6.0% rate and well below the nation's rate of 8.7% for the same time period. Resident income levels are below average, with median family income (2006-2010 average) at 88.9% of national levels according to American Community Survey estimates.

#### LONG TERM TREND OF BALANCED FINANCIAL OPERATIONS EXPECTED TO CONTINUE

We expect the city's financial position to remain stable given the long trend of balanced operations and management's policy to conservatively budget revenues and expenditures. Despite this trend, the city's reserve and liquidity levels historically have been lower than their Aa2 peer cities, with General Fund reserve levels remaining under 14% of revenues and cash balance trending below 10% of revenues in recent years. In fiscal 2011, the city implemented a new goal of keeping a General Fund balance of at least 15% of expenditures, while retaining its existing target of 10% of expenditures as the minimum acceptable reserve level. Favorably, officials made necessary budgetary adjustments in fiscal 2011 to achieve the new target, including implementation of a 2% franchise fee for natural gas providers and installation of traffic intersection monitoring cameras. As a result, the city realized a \$451,000 operating surplus in fiscal 2011 that brought General Fund reserves to \$2.5 million, or a stronger 16.1% of revenues, and increased cash reserves by \$700,000 to \$2.0 million, or a satisfactory 12.9% of revenues.

The city's fiscal 2012 budget includes numerous staffing adjustments and cost reallocations that, along with continued levying of a 2% franchise fee, are expected to result in surplus operations. An operating surplus of \$273,000 is reflected in the city's re-estimated fiscal 2012 budget, which would bring General Fund reserves to \$2.8 million. The city's fiscal 2013 budget projects modest surplus operations, despite a 1% reduction in the city's franchise fee. Revenues generated due to new automatic traffic enforcement cameras have been in excess of budgeted amounts, and officials expect to use these excess revenues to make one time capital purchases in fiscal 2013.

Management's recent focus on building an additional financial cushion while diversifying revenue sources and containing expenses reflects their strong and prudent financial planning practices. Additionally, the city maintains strong financial flexibility. State statute allows the city to increase its natural gas franchise fee to 5.0%, which would result in several hundreds of thousands of dollars in additional revenue. The city also has available its Emergency Levy of up to \$0.27 per \$1,000 of assessed valuation, which could generate just over \$200,000 annually.

#### AVERAGE DEBT BURDEN WITH LIMITED FUTURE BORROWING

Given limited borrowing plans coupled with rapid amortization of principal at 100% in ten years, we believe the city's debt position will remain manageable over the long term. Inclusive of the current issue, the city's debt burden remains average at 2.3% of full value for overall debt and 1.6% direct. The city's debt service as a percent of operating expenditures was a modest 11.8% in fiscal 2011. The city tends to issue general obligation debt every two years to fund the city's share of street reconstruction projects and other public improvements. Accordingly, additional debt issuances are not expected until fiscal 2014. The city collects approximately \$2.5 million annually from a 1% local option sales tax and can fund future sewer and street capital projects with these proceeds, limiting the need to borrow. All of the city's debt is in fixed rate mode and the city is not party to any derivative or swap agreements.

#### WHAT COULD CHANGE THE RATING - UP

-Continued growth in reserves and cash balance, bolstering financial flexibility and liquidity

-Ongoing diversification of the economy including an improved socioeconomic profile and expanded tax base

#### WHAT COULD CHANGE THE RATING - DOWN

-Deterioration of General Fund reserves and liquidity

-Weakening of the local economy as evidenced by valuation declines, increased unemployment, and/or deterioration of the city's socio-economic profile

#### KEY STATISTICS:

2010 Census population: 22,886 (0.8% increase since 2000)

2011 full valuation: \$1.2 billion (1.2% four year average annual increase)

2006-2010 median family income (as % of US): 88.9%

Muscatine County Unemployment (February 2012): 6.3% (6.0% IA; 8.7% US)

Debt burden: 2.3% (1.6% direct)

Payout of principal (10 years): 100%

Fiscal 2011 General Fund balance: \$2.5 million (16.1% of General Fund revenues)

Fiscal 2011 General Fund cash balance: \$2.0 million (12.9% of revenues)

Post-sale general obligation debt outstanding: \$18.7 million

#### PRINCIPAL METHODOLOGY

The principal methodology used in this rating was General Obligation Bonds Issued by U.S. Local Governments published in October 2009. Please see the Credit Policy page on [www.moodys.com](http://www.moodys.com) for a copy of this methodology.

#### REGULATORY DISCLOSURES

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### **Analysts**

Andrea Stenhoff  
Lead Analyst  
Public Finance Group  
Moody's Investors Service

Emily Robare  
Backup Analyst  
Public Finance Group  
Moody's Investors Service

Rachel Cortez  
Additional Contact  
Public Finance Group  
Moody's Investors Service

### **Contacts**

Journalists: (212) 553-0376  
Research Clients: (212) 553-1653

Moody's Investors Service, Inc.  
250 Greenwich Street  
New York, NY 10007  
USA



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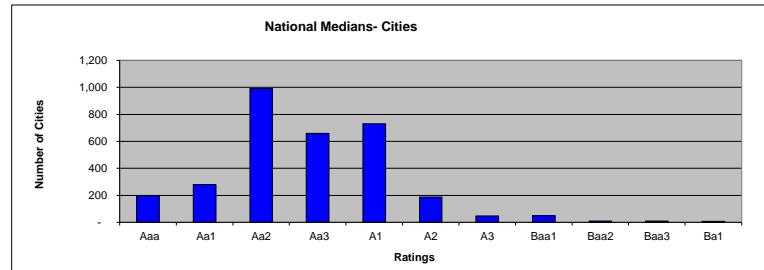
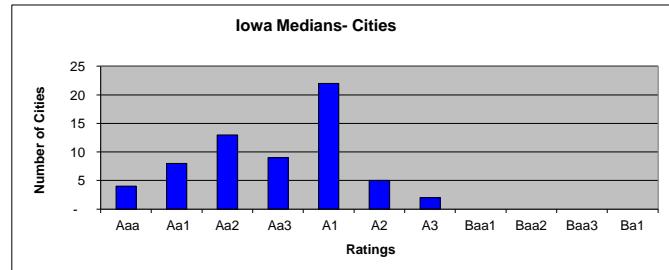
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IOWA MEDIANs- CITIES*												
Total Entities Rated 63	4 Aaa	8 Aa1	13 Aa2	9 Aa3	22 A1	5 A2	2 A3	- Baa1	- Baa2	- Baa3	- Ba1	
<b>Financial Statistics &amp; Ratios</b>												
Total GF Revenues (\$000)	\$ 55,204	\$ 21,724	\$ 14,911	\$ 7,031	\$ 3,468	\$ 3,344	\$ 1,388	N/A	N/A	N/A	N/A	
GF Balance as % of Revenues	34.3	28.3	37.3	39.1	32.8	21	44	N/A	N/A	N/A	N/A	
Unreserved GF Balance as % of Rev	30.2	25	30.4	39.1	30.1	21	18.5	N/A	N/A	N/A	N/A	
Unrvsd, Undesig. GFB as % of Rev	27.5	25	27.3	39.4	27.9	21	32	N/A	N/A	N/A	N/A	
<b>Tax Base Statistics and Ratios</b>												
Total Full Value (\$000)	\$ 5,424,414	\$ 3,187,433	\$ 1,631,113	\$ 998,014	\$ 375,510	\$ 436,165	\$ 137,650	N/A	N/A	N/A	N/A	
Full Value Per Capita (\$)	\$ 72,435	\$ 63,240	\$ 61,578	\$ 66,644	\$ 50,383	\$ 47,653	\$ 40,837	N/A	N/A	N/A	N/A	
Average Annual Increase in FV (%)	3.9	4.4	3.8	4	4	5.2	2	N/A	N/A	N/A	N/A	
Top Ten TaxPayers as % of Total	13.2	13.3	16.4	12.8	18	19.9	24.7	N/A	N/A	N/A	N/A	
<b>Debt Statistics &amp; Ratios</b>												
Direct Net Debt as % of Full Value	1.6	2.2	1.9	2.1	2.4	2.9	3	N/A	N/A	N/A	N/A	
Direct Net Debt Per Capita (\$)	\$ 1,226	\$ 1,197	\$ 998	\$ 1,236	\$ 1,213	\$ 1,407	\$ 1,210	N/A	N/A	N/A	N/A	
Debt Burden (Overall Net Debt as % FV)	2.1	3.2	3.7	3.7	4.9	3.2	4.9	N/A	N/A	N/A	N/A	
Overall Net Debt Per Capita (\$)	\$ 1,515	\$ 2,142	\$ 2,219	\$ 2,158	\$ 2,389	\$ 2,144	\$ 1,928	N/A	N/A	N/A	N/A	
Debt Service as % of OE	22.8	25.9	24	40.7	27.8	27	9	N/A	N/A	N/A	N/A	
Payout, 10 Yrs	97.1	87.3	87.2	94.4	86.7	68.4	74.6	N/A	N/A	N/A	N/A	
<b>Demographic Statistics</b>												
Population 2010 Census	63414	39362	22886	13790	7181	9464	3474	N/A	N/A	N/A	N/A	
PCI as % of U.S. (2000 Census)	99.3	99.1	88.7	94.2	85.4	80.2	87.7	N/A	N/A	N/A	N/A	
MFI as % of U.S. (2000 Census)	113.9	115.2	91.8	107.4	93.1	86.2	90.4	N/A	N/A	N/A	N/A	
Population Change 2000-2010 (%)	12.6	7.4	1.3	13.7	3.1	-3.2	1.6	N/A	N/A	N/A	N/A	
Median Home Value (2000 Census)	\$ 129,600	\$ 103,850	\$ 80,900	\$ 111,600	\$ 79,800	\$ 67,900	\$ 62,200	N/A	N/A	N/A	N/A	
Poverty Rate (%) (2000 Census)	14	7.4	10	6.8	7.2	12.3	9.2	N/A	N/A	N/A	N/A	

National Medians- Cities*													
Total Entities Rated	3165	197	280	991	658	729	188	48	49	9	10	6	
		Aaa	Aa1	Aa2	Aa3	A1	A2	A3	Baa1	Baa2	Baa3	Baa1	
Total GF Revenues (\$000)		\$ 47,305	\$ 37,598	\$ 21,690	\$ 13,352	\$ 7,457	\$ 5,246	\$ 10,394	\$ 3,679	\$ 14,825	\$ 20,601	\$ 26,041	
GF Balance as % of Revenues		33.9	31.8	29.8	29.8	30.3	20.3	12.7	15.5	8.8	(4.8)	(16.0)	
Unreserved GF Balance as % of Rev		28.9	24.1	24.5	24.8	24.2	17.1	8.1	14.1	2	(4.8)	(20.2)	
Unrsvd, Undesig. GFB as % of Rev		18.1	18.9	20.0	20.8	20.7	14.1	10.1	10.6	1.5	(4.8)	(20.2)	
<b>Tax Base Statistics &amp; Ratios</b>													
Total Full Value (\$000)		\$ 7,091,842	\$ 4,644,695	\$ 2,563,977	\$ 1,354,431	\$ 672,218	\$ 464,716	\$ 646,905	\$ 214,715	\$ 763,978	\$ 1,803,391	\$ 1,551,239	
Full Value Per Capita (\$)		\$ 188,892	\$ 139,028	\$ 113,317	\$ 92,304	\$ 69,709	\$ 53,706	\$ 53,591	\$ 42,437	\$ 50,021	\$ 53,655	\$ 68,439	
Average Annual Increase in FV (%)		2.6	2.8	3.2	3.9	3.6	3.9	2.8	3.6	2.4	4.6	5.8	
Top Ten TaxPayers as % of Total		7.4	7.1	7.8	9.0	10.5	11.9	11.5	12.8	5.6	9.9	6.2	
<b>Debt Statistics &amp; Ratios</b>													
Direct Net Debt as % of Full Value		0.7	0.8	0.9	1.0	1.2	1.7	1.6	2.4	1.2	1.9	3.5	
Direct Net Debt Per Capita (\$)		\$ 1,305	\$ 1,206	\$ 1,075	\$ 944	\$ 986	\$ 989	\$ 952	\$ 871	\$ 712	\$ 1,139	\$ 1,948	
Debt Burden (Overall Net Debt as % FV)		2.0	2.4	2.4	2.7	3.0	3.5	4.4	4.4	4.3	4.1	5.4	
Overall Net Debt Per Capita (\$)		\$ 3,912	\$ 3,469	\$ 2,772	\$ 2,506	\$ 2,232	\$ 2,131	\$ 2,356	\$ 2,436	\$ 1,738	\$ 2,421	\$ 2,775	
Debt Service as % of OE		9.8	9.2	8.8	7.9	9.3	8.6	8.9	7.3	5.8	8.4	7.6	
Payout, 10 Yrs		75.9	73.9	77.1	76.3	80.7	75.5	72.1	67.8	60.2	74.5	65.5	
<b>Demographic Statistics</b>													
Population 2010 Census		37,099	33,641	22,548	15,133	8,754	8,026	11,795	5,528	15,665	17,331	22,670	
PCI as % of U.S. (2000 Census)		184.0	145.2	119.2	101.2	90.1	81.2	80.4	77.0	70.4	84.5	84.3	
MFI as % of U.S. (2000 Census)		183.9	152.3	129.0	111.3	100.0	85.5	88.2	75.0	78.0	87.9	89.5	
Population Change 2000-2010 (%)		4.0	5.7	5.5	7.3	3.5	1.4	2.2	0.1	0.6	1.7	(0.3)	
Median Home Value (2000 Census)		\$ 243,950	\$ 191,200	\$ 154,100	\$ 126,400	\$ 101,350	\$ 83,100	\$ 87,600	\$ 69,400	\$ 67,500	\$ 76,600	\$ 106,100	
Poverty Rate (%) (2000 Census)		3.5	4.0	5.0	6.8	8.1	12.4	16.0	15.9	17.0	14.4	12.6	

\*Note: The following tax-backed debt was used to determine sample size: issuer LT rating, LT SR GO, LT SR GOLT, LT SR GOREV. Ratios reflect most recent information available.



**City of Muscatine**  
**Automated Traffic Enforcement System**  
**Summary of Tickets Collected by GATSO**

Date Range		Collections		GATSO Fee (\$27/pd ticket)		Net City Revenue	Fiscal Year	
From	To	Amount	Number				Cumulative Amount (City)	Cumulative Total (City)
<b><u>FY 2010/2011</u></b>								
4/26/2011	5/10/2011	\$ 16,400.00	218	\$ 5,886.00	\$ 10,514.00	\$ 10,514.00		
5/11/2011	5/26/2011	59,225.00	779	21,033.00	38,192.00	48,706.00		
5/27/2011	6/10/2011	77,080.00	1,011	27,297.00	49,783.00	98,489.00		
6/11/2011	6/25/2011	73,115.00	945	25,515.00	47,600.00	146,089.00		
6/26/2011	6/30/2011	26,570.00	338	9,126.00	17,444.00	163,533.00		
(Fiscal Yr-End Cutoff)								
Subtotal - FY 2010/2011		\$ 252,390.00	3,291	\$ 88,857.00	\$ 163,533.00			\$ 163,533.00
<b><u>FY 2011/2012</u></b>								
7/1/2011	7/10/2011	\$ 31,790.00	405	\$ 10,935.00	\$ 20,855.00	\$ 20,855.00	184,388.00	
7/11/2011	7/26/2011	99,105.00	1,264	34,128.00	64,977.00	85,832.00	249,365.00	
7/27/2011	8/10/2011	82,675.00	1,065	28,755.00	53,920.00	139,752.00	303,285.00	
8/11/2011	8/26/2011	68,265.00	870	23,490.00	44,775.00	184,527.00	348,060.00	
8/27/2011	9/10/2011	51,010.00	642	17,334.00	33,676.00	218,203.00	381,736.00	
9/11/2011	9/26/2011	63,040.00	798	21,546.00	41,494.00	259,697.00	423,230.00	
9/27/2011	10/10/2011	39,675.00	496	13,392.00	26,283.00	285,980.00	449,513.00	
10/11/2011	10/27/2011	52,915.00	672	18,144.00	34,771.00	320,751.00	484,284.00	
10/28/2011	11/10/2011	34,910.00	446	12,042.00	22,868.00	343,619.00	507,152.00	
11/11/2011	11/25/2011	36,410.00	459	12,393.00	24,017.00	367,636.00	531,169.00	
11/26/2011	12/10/2011	31,235.00	400	10,800.00	20,435.00	388,071.00	551,604.00	
12/11/2011	12/27/2011	28,250.00	352	9,504.00	18,746.00	406,817.00	570,350.00	
12/28/2011	1/10/2012	37,060.00	478	12,906.00	24,154.00	430,971.00	594,504.00	
1/11/2012	1/26/2012	41,130.00	528	14,256.00	26,874.00	457,845.00	621,378.00	
1/27/2012	2/10/2012	37,225.00	481	12,987.00	24,238.00	482,083.00	645,616.00	
2/11/2012	2/24/2012	24,230.00	307	8,289.00	15,941.00	498,024.00	661,557.00	
2/25/2012	3/10/2012	27,120.00	347	9,369.00	17,751.00	515,775.00	679,308.00	
3/11/2012	3/26/2012	28,690.00	366	9,882.00	18,808.00	534,583.00	698,116.00	
3/27/2012	4/10/2012	26,460.00	342	9,234.00	17,226.00	551,809.00	715,342.00	
4/11/2012	4/25/2012	44,465.00	573	15,471.00	28,994.00	580,803.00	744,336.00	
Subtotal - FY 2011/2012 (to date)		\$ 885,660.00	11,291	\$ 304,857.00	\$ 580,803.00			
Total to Date		\$ 1,138,050.00	14,582	\$ 393,714.00	\$ 744,336.00			

**City of Muscatine**  
**Automated Traffic Enforcement System**  
**Summary of Tickets Forwarded to MCA Collection Service**

<b>Date to MCA</b>	<b>Unpaid Amounts to MCA from GATSO</b>				<b>MCA Collections</b>						<b>MEMO Number Canceled</b>	
	<b>Number</b>		<b>Amount</b>		<b>Payment date from MCA</b>	<b>Number</b>		<b>Payments</b>				
	<b>Current</b>	<b>Cumulative</b>	<b>Current</b>	<b>Cumulative</b>		<b>Current inc. Partials</b>	<b>Cumulative</b>	<b>Current</b>	<b>Cumulative</b>			
7/7/2011	144	144	\$ 15,990.00	\$ 15,990.00	8/12/2011							
8/1/2011	417	561	46,440	62,430.00	(July collections)	26	26	\$ 2,694.06	\$ 2,694.06		3	
9/6/2011	364	925	40,565	102,995.00	9/12/2011	(21 full or pd in full pmnts)						
10/4/2011	477	1,402	53,395	156,390.00	(Aug collections)	74	100	7,438.75	10,132.81		9	
10/31/2011	288	1,690	32,345	188,735.00	10/14/2011	(60 full or pd in full pmnts)						
11/23/2011	191	1,881	21,750	210,485.00	(Sept collections)	98	198	9,682.38	19,815.19		1	
12/30/2011	276	2,157	30,895	241,380.00	11/10/2011	(76 full or pd in full pmnts)						
1/26/2012	144	2,301	16,085	257,465.00	(Oct collections)	150	348	13,938.33	33,753.52		12	
2/27/2012	198	2,499	22,150	279,615.00	12/12/2011	(101 full or pd in full pmnts)						
3/30/2012	215	2,714	24,065	303,680.00	(Nov collections)	128	476	10,224.38	43,977.90		1	
4/26/2012	131	2,845	14,660	318,340.00	1/9/2012	(87 full or paid in full pmnts)						
					(Dec collections)	115	591	8,945.93	52,923.83		1	
					2/9/2012	(57 full or pd in full pmnts)						
					(Jan collections)	112	703	9,725.62	62,649.45		0	
					(75 full or pd in full pmnts)							
					GATSO Portion of Collections		703	(12,879.00)	49,770.45			
					July-Jan (477 tickets)							
					(Feb collections)	115	818	10,182.02	59,952.47		1	
					(93 full or pd in full pmnts)							
					(Mar collections)	85	903	7,449.22	67,401.69			
					(63 full or pd in full pmnts)							

MUSCATINE MUNICIPAL GOLF COURSE  
ROUNDS PLAYED

	2003	YTD	2004	YTD	2005	YTD	2006	YTD	2007	YTD	2008	YTD	2009	YTD	2010	YTD	2011	YTD	2012	YTD
MARCH	1,153	1,153	726	726	963	963	561	561	857	857	738	738	1,151	1,151	1,608	1,608	1093	1,093	2,401	2,401
APRIL	3,266	4,419	3,573	4,299	3,426	4,389	3,294	3,855	2,483	3,340	2,569	3,307	3,028	4,179	3,928	5,536	2777	3,870	3340	5,741
MAY	5,682	10,101	4,802	9,101	4,852	9,241	4,622	8,477	4,300	7,640	4,589	7,896	5,072	9,251	4,616	10,152	4586	8,456		5,741
JUNE	5,976	16,077	5,496	14,597	5,442	14,683	5,327	13,804	4,655	12,295	5,624	13,520	5,666	14,917	5,065	15,217	5111	13,567		5,741
JULY	6,571	22,648	5,574	20,171	5,584	20,267	5,745	19,549	5,210	17,505	6,379	19,899	6,623	21,540	5,343	20,560	5471	19,038		5,741
AUGUST	5,864	28,512	5,363	25,534	5,490	25,757	5,142	24,691	4,853	22,358	5,753	25,652	5,334	26,874	5,030	25,590	5550	24,588		5,741
SEPTEMBER	4,081	32,593	4,184	29,718	3,924	29,681	4,038	28,729	3,709	26,067	3,812	29,464	4,320	31,194	3,818	29,408	3283	27,871		5,741
OCTOBER	2,839	35,432	2,283	32,001	2,571	32,252	2,010	30,739	2,711	28,778	2,438	31,902	1,676	32,870	2,865	32,273	2615	30,486		5,741
NOVEMBER	557	35989	767	32,768	943	33,195	1,086	31,825	970	29,748	785	32,687	1897	34,767	1,101	33,374	1005	31,491		5,741
TOTAL - YTD		<u>35,989</u>		<u>32,768</u>		<u>33,195</u>		<u>31,825</u>		<u>29,748</u>		<u>32,687</u>		<u>34,767</u>		<u>33,374</u>		<u>31,491</u>		<u>5,741</u>

PLAYERS ON SEASON PASSES

	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012
ADULT	151	168	170	155	141	100	116	154	126	133
SENIOR	58	67	71	80	78	68	78	70	66	81
JUNIOR	41	52	39	50	36	23	29	20	21	17
COLLEGE	NA	NA	NA	NA	1	7	13	10	10	6
FAMILY	NA	NA	NA	NA	NA	66	56	58	54	50
TOTAL	250	287	280	285	256	264	292	312	277	287

10year Average  
 March 1125  
 April 3168  
 May 4791  
 June 5374  
 July 5833  
 Aug 5375  
 Sept 3908  
 Oct 2445  
 Nov 1012  
 Total 33032

## Completed Projects

Completed Projects July 1, 2011 to June 30, 2012						
Location	Description	Jobs Created	Jobs Retained	Total Cost	Private Investment	Public Investment
Aledo, IL	Install 4" main gas line from Border Station to Industrial Park to increase capacity available to Industrial Park, leading to expansion by area business	5	5	\$267,000	\$0	\$267,000
Aledo, IL	Install 12" sanitary sewer relief line extending from the NW quadrant to the north out fall line main gas line from Border Station to Industrial Park to increase capacity available to	0	0	\$400,000	\$0	\$400,000
Aledo, IL	Replace sidewalks and create a concrete pad in front of band shell within in Central Park; to improve accessibility to all areas of the park.	0	0	\$47,750	\$0	\$47,750
Aledo, IL	Resurface and light alleyway near City Hall; to improve visibility within Alleyway and safety for pedestrians	0	0	\$18,000	\$0	\$18,000
Aledo, IL	Creation of a Veteran's memorial park and parking lot / road improvements to VFW complex	0	0	\$55,000	\$30,000	\$25,000
Aledo, IL	TIF Funding to build a new commercial building in Aledo; new State Farm building will create 3 new jobs	3		\$110,000	\$300,000	\$110,000
Aledo, IL	City wide installation of radio read water meters and gas meters to increase accuracy and productivity	0	0	\$605,000	\$0	\$605,000
Aledo, IL	Improvements to City Hall facility; including gutters, HVAC and interior work	0	0	\$10,000	\$0	\$10,000
Aledo, IL	Police Department; link with Mercer County on the RMS system and updates to laptops in patrol vehicles	0	0	\$0	\$0	\$0
Bettendorf, IA	Downtown Streetscaping (Phase II)	0	0	\$350,000	\$0	\$350,000
Bettendorf, IA	18th St: Tech Dr to Maplecrest Rd., Resurfacing	0	0	\$850,000	\$0	\$850,000
Bettendorf, IA	Shopko-Joevans Redevelopment	200	0	\$16,475,000	\$14,000,000	\$2,475,000
Bettendorf, IA	State Street Industrial Area (Phase I): Improve the appearance of this corridor through the replacement of a deteriorated street and drainage swale system with a hard surfaced street along with an underground storm sewer system.	0	250	\$1,500,000	\$0	\$1,500,000
Bettendorf, IA	Forest Grove Road Park Development: Purchased 92 acres for major park. Amenities may include softball, baseball and soccer fields, sand volleyball, tennis and basketball courts, a skate park, dog park, concessions, playgrounds, shelters and restrooms, a nature walk and equestrian trail.	0	0	\$2,250,000	\$0	\$2,250,000
Bettendorf, IA	Shopko-Joevans Renovation	250	0	\$16,475,000	\$14,000,000	\$2,475,000
Cambridge, IL	Court Street Waterline - Replace 4 inch waterlines with 6 inch waterlines			\$400,000	\$0	\$400,000
Cambridge, Illinois	Complete New Fire, Ambulance and Police Station			\$1,000,000	\$0	\$1,000,000
Cambridge, Illinois	Build a new 750 foot concrete road, install sewer and water lines in Cambridge's Commercial Park			\$503,000	\$0	\$503,000
Cambridge, Illinois	Televise, reline sewer and make sewer point repairs			\$244,510	\$0	\$244,510
Cambridge, Illinois	Develop Ridgeview III subdivision - Road, water and sewer line installation			\$210,000	\$0	\$210,000
Carbon Cliff	Water Main Connection: Connection between Silvis and Carbon Cliff	7		\$225,000		\$225,000
Carbon Cliff	Foret Mansur: Construction of concrete street; storm sewer, sanitary sewer sanitary and water service	10		\$287,520		\$287,520
Carbon Cliff	Streambank Restoration/Argillo Creek: Restoration between 1st and 2nd Avenue	6		\$60,000		\$60,000
Carbon Cliff	Village Pond: Guard Rail installation, Dredging, Reshaping of banks; fountain, seeding/fertilizing/mulching	10		\$89,155	\$12,000	\$101,155
City of Blue Grass	Construction of "Liberty Trail" (approx 650 sq. ft.)	4	3	\$72,340	\$14,468	\$57,872
Colona IL	annexed the resort property. Resort will pay to build sewer and water connection and then dedicate the lines back to the	0	20	\$277,000	\$274,000	\$3,000
Colona IL	New Fire Station: Add fire station on east side of town (& other side of RR tracks) to decrease response times.	0	0	\$959,100	\$133,000	\$826,000
Colona IL	Replacement of the WWTP Mechanical Bar Screen	0	0	\$318,787	\$0	\$318,787
Davenport, IA	Locust St., Gaines St to Marquette St., Resurfacing	0	0	\$280,000	\$0	\$280,000
Davenport, IA	Centennial Park Phase III Sprayground and play fields	0	0	3100000	0	3100000
Davenport, IA	Rail Spur to Industrial Park	TBD	TBD	\$4,250,000	\$0	\$4,250,000
Davenport, IA	Taylor School Residential Renovation and New Construction - 41 units			\$ 8,700,000	\$ 5,700,000	\$ 3,000,000
East Moline	5th Street (25th - 30th Ave.)	0	0	\$430,000	0	\$430,000
East Moline, IL	Hillcrest School Area: Utility & street replacement Vicinity of 4th St. A and 21st Ave.	TBD	TBD	\$790,000	\$0	\$790,000
Geneseo, IL	Stone Field Lighting	0	0	\$400,000	\$250,000	\$150,000
Moline, IL	Enterprise Lofts -69 residential units/first floor commercial	10		\$12,000,000	\$12,000,000	\$2,000,000
Moline, IL	Washington Square Apartments - 10 residential units			\$2,000,000		\$2,000,000
Moline, IL	Menards - 162,340 sf store at 6400 44th Avenue			\$8,400,000	\$5,650,000	\$2,750,000
Moline, IL	Zimmerman Honda at 70th Street & John Deere Road	10	37	\$8,000,000	\$8,000,000	
Moline, IL	Western Illinois University Riverfront Campus Phase I	25	50	\$18,200,000		\$18,200,000
Muscatine, IA	Hershey Ave. Separation Project: This project is part of a comprehensive sewer separation project. The city has been involved in separation projects for 20 years and is combining this work with Housing Rehab work	0	0	\$5,528,523	\$0	\$5,528,523
Port Byron, IL	Port Byron Wastewater Treatment Facility	1	0	\$4,600,000	\$0	\$4,000,000
Princeton, IA	Wastewater Lagoon Updates	0	0	\$997,000	\$0	\$997,000
Rock Island City, IL	Multi-Year Downtown Parking Deck Renovation	0	0	\$637,767	\$0	\$637,767
Rock Island City, IL	RI Parkway: 14th St West to Ridgewood Rd., Resurfacing	0	TBD	\$555,757	\$0	\$555,757
Rock Island City, IL	Illinois 92 & I-280 traffic and intersection design study	0	0	\$ 21,000	\$ -	\$ 21,000
Rock Island City, IL	Jackson Square, 30 loft apartments on remediated brownfield site	1	0	\$8,800,000	\$1,300,000	\$7,500,000
Rock Island County	Demolished former nursing home known as Oak Glen Home in Coal Valley, Illinois to allow for future development	0	0	\$500,000	\$0	\$500,000
Scott County, IA	5th Street Parking - East	TBD	TBD	\$400,000	\$0	\$400,000
Scott County, IA	Courthouse Boiler Replacement	TBD	TBD	\$100,000	\$0	\$100,000
Scott County, IA	Juvenile Detention Recreation Roof	TBD	TBD	\$305,000	\$0	\$305,000
Scott County, IA	Pine Knoll HVAC Upgrade	TBD	TBD	\$350,000	\$0	\$350,000

Completed Projects

Silvis, IL	Phase 3 of 10th Street: complete reconstruction of 10th Street from Avenue of the Cities to 29th Avenue	12	12	\$1,204,303		\$1,204,303
Silvis, IL	22nd Avenue and 10th Street: construction of state of art fire station	5	5	\$1,272,686		\$1,272,686
Silvis, IL	1st Avenue and 8th Street: installed storm drainage to reduce flooding in the area during periods of heavy rain	3	3	\$268,000		\$268,000
Silvis, IL	21st and 22nd Avenue 10th Street: Installed sewer main for 59 residents in the Fair Acres subdivision	10	10	\$529,245	\$350,000	\$179,245
Silvis, IL	11th Street 8th Avenue: installed storm culvert to eliminate ponding in neighborhood	2	2	\$176,874		\$176,874
Silvis, IL	Rail Port: one mile 10" water main installed to serve Silvis Industrial Park	3	3	\$350,000	\$250,000	\$100,000
Walcott, IA	Recreational Trail & Park Project			\$1,212,000	\$374,582	\$837,418
	North Downey Street Pavement Improvements Project			\$277,350		\$277,350

## Completed Projects

Aprox. Month/Day/Year Completed
3rd Qtr 2011
2nd Qtr 2012
4th Qtr. 2011
3rd Qtr. 2011
3rd Qtr. 2011
1st Qtr. 2012
3rd Qtr. 2011
1st Qtr. 2012
3rd Qtr. 2012
9/30/2011
9/30/2011
4/1/2012
6/30/2011
6/30/2011
3/1/2012
June, 2012
November, 2011
May, 2012
January, 2012
June, 2012
Jun-12
Nov-11
Oct-11
Jan-12
30-Jun-12
Apr-11
Apr-11
Sept. 2011
Sept. 2011
Sept. 2011
Jun-12
Sept. 2011
2011
10/1/2011
Feb. 2012
Feb. 2012
April 2012
April 2012
Jan. 17, 2012
Aug-11
Dec-11
5/12/2011
11/15/2011
9/30/2011
8/22/2011
12/20/2011
Jul-11

Completed Projects

Jul-11
Sep-11
Jul-11
Aug-11
Sep-11
Jun-11
Jun-12
Dec-11

**Projects Underway as of June 30, 2011**

Location	Description	Jobs Created	Jobs Retained	Total Cost	Private Investment	Public Investment
Aledo, IL	Life Station Upgrade to improve pressure and flow	0	0	\$70,000		\$70,000
Aledo, IL	MFT Program Road Improvements			\$300,000	\$0	\$300,000
Aledo, IL	Downtown Road Improvements			\$100,000	\$0	\$100,000
Aledo, IL	Downtown sidewalk projects to make all sidewalk ADA	0	0	TBD	\$0	TBD
Aledo, IL	Update equipment & facilities in Public Works Dept; vehicles, radios, buildings.	0	0	\$65,000	\$0	\$65,000
Alpha, IL	Water Storage/Aerarion and Equipment Storage	0	0	\$90,000	\$0	\$90,000
Atkinson, IL	Proposed Subdivision	0	0	\$1,000,000	\$0	\$1,000,000
Bettendorf, IA	Crow Creek Trail	0	0	\$300,000	\$0	\$300,000
Bettendorf, IA	Downtown Streetscape	TBD	TBD	\$350,000	\$0	\$350,000
Bettendorf, IA	Golden Triangle Commercial Development	100	0	\$35,000,000	\$35,000,000	\$0
Bettendorf, IA	I-74 Technology Park: Extension of public infrastructure to this privately owned technology park., with the goal of attracting well educated young adults to businesses that are heavy broadband users.	250	0	\$21,000,000	\$20,000,000	\$1,000,000
Bettendorf, IA	State Street Industrial Area Phase 2: Improve the appearance of this corridor through the replacement of a deteriorated street and drainage swal system with a hard surfaced street along with an underground storm sewer system.	0	250	\$5,000,000	\$0	\$5,000,000
BI-STATE REGION	I-74 Bridge Replacement	TBD	TBD	\$1,000,000,000	\$0	\$1,000,000,000
Cambridge, IL	Cambridge Commercial Park Addition 3- Build 750 feet of concrete road, install water and sewer lines			\$503,000	\$0	\$503,000
Cambridge, IL	Televise and refine sewer lines- also do point repairs where necessary, ongoing			\$244,510	\$0	\$244,510
Cambridge, IL	Ridgeview IV Subdivision- new road, installation of water and sewer lines, ongoing			\$200,000	\$0	\$200,000
Carbon Cliff, IL	Downtown Drainage Projects/Carbon Cliff Green Street Project/1st Phase	20	0	\$6,200,000	TBD	\$2,239,591
Coal Valley, IL	Safe Routes to School sidewalk Project		5	250,000		\$250,000
Colona, IL	Re-Alignment of East 550th Street with Stonebridge Blvd; Upgrading of East 550th. Traffic signal on US Hwy 6 & Stonebridge Blvd & East 550th St.	TBD	134			
Colona, IL	Extension of Greenview Ave. and installation of water & sewer.	0	0			
Davenport, IA	Eastern Iowa Industrial Center Rail Transload Facility (Purchase of Land Complete Annexing)	TBD	TBD	\$8,000,000	\$0	\$8,000,000
Davenport, IA	Jackson School Residential Renovation and New Construction 48 units	0	0	\$ 8,000,000	\$ 7,000,000	\$ 1,000,000
Davenport, IA	Lock & Dam Lighting	0	0	\$650,000	\$0	\$650,000
Davenport, IA	Prairie Hgts. Implementation	0	0	\$305,000	\$0	\$305,000
Davenport, IA	Sewer Projects: Phase 1 Tunnel Project Highest Priority (\$10 mil.)	20000	yes	\$51,000,000	\$51,000,000	
Davenport, IA	Sports District Improvements	TBD	TBD	\$10,000,000	\$0	\$10,000,000
Davenport, IA	Tremont Ave. Extension	TBD	TBD	\$2,300,000	\$0	\$2,300,000
Davenport, IA	Division Street from N.W. Blvd. to 76th Street: Major Connecting Arterial	300	300	\$2,400,000	\$0	\$2,400,000
Davenport, IA	Flood Prone Property Acquisition	0	0	\$1,000,000	\$0	\$1,000,000
Davenport, IA	Pedestrian Improvements at Hilltop Campus Village (phase I complete, ongoing project)	TBD	TBD	\$465,000	\$0	\$465,000
Davenport, IA	Pershing Street Lofts Industrial Residential Loft conversion 63 units	0	0	\$ 14,700,000	\$ 8,000,000	\$ 6,700,000
Davenport, IA	Riverfront Trail Improvements (Ongoing)	0	0	\$1,200,000	\$0	\$1,200,000
Davenport, IA	Vet's memorial park construction on riverfront (Phase I complete, ongoing project)	0	0	\$ 250,000		\$ 250,000
East Moline	10th Street Water Main Replacement	0	0	\$500,000	0	\$500,000
East Moline, IL	Kennedy Drive Patching and Resurfacing	0	0	\$2,017,000	0	\$2,017,000
East Moline, IL	Wastewater Facility Improvements	TBD	TBD	\$10,000,000	\$0	\$10,000,000
Eldridge, IA	Precision Air	6	8	500,000	\$500,000	\$0
Henry County, IL	Courthouse Clock Tower: Reconstruction of historic clock tower at Courthouse in Cambridge.	0	0	\$2,700,000	\$0	\$2,700,000
Kewanee, IL	2011 FAU paving project 100 W. Prospect, 300 W. 2nd, & 200, 300 E. South			\$ 350,000	\$ -	\$ 350,000
Kewanee, IL	2011 General Maintenance street paving project			\$ 600,000	\$ -	\$ 600,000
Kewanee, IL	Amtrak Station replacement project			\$ 370,000		\$ 370,000
Kewanee, IL	Constructing 13,400 s. f. CVS Pharmacy Store	30		\$ 1,055,000	\$ 1,055,000	\$ -
Kewanee, IL	Constructing 6,000 s.f. Preferred Home Health Care medical supply store and combining pharmacy.	15		\$ 340,000	\$ 340,000	\$ -
Kewanee, IL	Main St. Water Main Replacement Project			\$ 550,000	\$ -	\$ 550,000
McCausland, IA	New Post Office	0	0	\$110,000	\$55,000	\$55,000
Mercer County, IL	Electric Generation Wind Turbine	1	0	\$5,000,000	TBD	TBD
Mercer County, IL	Knoxville Road Expansion	0	6	\$5,000,000	\$0	\$5,000,000
Mercer County, IL	Marina Project: Develop at Keith's Landing	5	0	\$2,564,800	TBD	TBD
Mercer County, IL	Ohio Grove Bridge Replacement	0	3	\$270,000	\$0	\$270,000
Mercer County, IL	Replacement of Green Township Bridge	0	3	\$250,000	\$0	\$250,000
Moline, IL	4th Avenue Linear Park	0	0	\$500,000	\$0	\$500,000
Moline, IL	Amtrak Station	20		\$16,600,000		\$16,600,000
Moline, IL	Case Creek Trails Phase I	100		\$20,000,000	\$18,000,000	\$2,000,000
Moline, IL	Downtown Streetscape	0	0	\$10,844,000	\$0	\$10,844,000
Moline, IL	KONE Centre	50	300	\$20,000,000	\$15,000,000	\$5,000,000
Moline, IL	Moline Place Phase II & III	TBD	TBD	\$20,000,000	\$16,000,000	\$4,000,000
Moline, IL	Passenger Rail Station: Improvements to Centre Station to accommodate passenger rail service.	TBD	TBD	\$495,000	\$0	\$495,000
Moline, IL	Redev.-Ave. of the Cities between 16th & 55th Streets	0	0	\$18,000,000	\$0	\$18,000,000
Moline, IL	RiverTech Infrastructure	200	100	\$2,121,600	\$0	\$2,121,600
Moline, IL	5th Ave: 17-20th St., Reconstruction, Streetscaping, and Storm Sewer Installation	0	0	\$1,439,905	\$0	\$1,439,905
Moline, IL	RiverTech Stormwater Enhancements	TBD	TBD	\$500,000	\$0	\$500,000
Moline, IL	Western IL U Riverfront Campus Phase II	0	0	\$42,000,000		\$42,000,000
Muscatine City	Job Retention Project with Bridgestone Bandag	0	138	\$2,440,000	1,740,000	\$700,000
Muscatine City	SSAB R&D Facility	13	0	TBD	TBD	TBD
Muscatine, IA	Handicapped Ramp Restoration: This project would address federally mandated handicapped ramp restorations for sidewalks	0	0	\$300,000	\$0	\$300,000
Muscatine, IA	West Hill Sewer Separation: This project is part of a comprehensive sewer separation project. The city has been involved in separation projects for 20 years.	TBD	TBD	\$50,000,000	\$0	\$50,000,000
Muscatine, IA	Cedar Street Reconstruction - Reconstruction and widening of Cedar Street from Parham to Houser and other improvements is proposed. A trail on the north side of Cedar between Parham and Houser is also proposed. Traffic accidents are unusually high on Cedar Street. Turn lanes will be designed. Traffic volume exceeds 8,000 vehicles per day. In FY 2011 work related to stormwater drainage was completed, the project will be completed with two additional phases in FY 12 and FY 13	TBD	TBD	\$3,500,000	\$0	\$3,500,000
New Boston, IL	Cargill Plant Expansion	0	10	\$6,000,000	\$600,000	\$0
Orion, IL	Streetscape Improvements	TBD	TBD	\$284,840	\$110,000	\$174,840
Port Byron, IL	Repair/replace storm water, sewer and water mains, city-wide	0	0	\$3,000,000	\$0	\$3,000,000

**Projects Underway as of June 30, 2011**

Location	Description	Jobs Created	Jobs Retained	Total Cost	Private Investment	Public Investment
Port Byron, IL	North Utility Extension Project - Replacement of water main and sewer force main in Village, and extension of water distribution mains and sewer collection system mains to the north end of the community	0	0	\$5,000,000	\$0	\$5,000,000
Rapids City, IL	Water Pump House Update	0	0	\$69,300	\$0	\$69,300
Rock Island City , IL	Long Term Control Plan Waste Water Treatment Plant Upgrade. Bids due May 10, 2011	0	0	\$47,000,000	\$0	\$47,000,000
Rock Island City , IL/MetroLink	MetroLink maintenance facility, design complete; construction in 2012	TBD	TBD	\$30,000,000	\$0	\$30,000,000
Rock Island City, IL	Arsenal Gateway Buss Park/Central Nghbrhd. Study	0	0	\$ 75,000	\$ -	\$ 75,000
Rock Island City, IL	Martin Luther King Center Park Development	0	0	\$700,000	\$0	\$700,000
Rock Island City, IL	Mill Creek South Slough Project: Re-establish proper drainage through Mill Creek-South Slough area, to alleviate flooding in developable area	TBD	TBD	\$1,520,000	\$0	\$1,520,000
Rock Island City, IL	Mill Street Rehabilitation	0	0	\$400,000	\$0	\$400,000
Rock Island City, IL	Mississippi River Transient Boat Dock	4	0	\$3,500,000	\$0	\$3,500,000
Rock Island City, IL	New Old Chicago infrastructure	TBD	TBD	\$6,000,000	\$0	\$6,000,000
Rock Island City, IL	Police and Fire Radio Upgrade: Migrate RIPD and RIFD to 800MHz system widely used in the region.	TBD	TBD	\$2,200,000	\$0	\$2,200,000
Rock Island City, IL	Ridgewood Road Business Park Infrastructure: EDA Grant funds will assist with construction of sustainable business park.. Project will be designed to attract 'Green Industries.'	TBD	TBD	\$3,000,000	\$0	\$3,000,000
Rock Island City, IL/Metrolink	Bus Transfer Station, 2nd Ave & 20th St	0	0	\$2,500,000	\$0	\$2,500,000
Rock Island County, IL	County Hwy 9: IL 92 to 190th Ave. W: Resurface	0	0	\$1,000,000	0	\$1,000,000
Scott County, IA	Scott Emergency Communications Center Back-up Dispatch Facility	TBD	TBD	\$500,000	\$0	\$500,000
Scott County, IA	Scott Emergency Communications Center Emergency Equipment Storage Facility	TBD	TBD	\$500,000	0	\$500,000
Sherrard, IL	Fyre Lake National Golf Course & Housing Development	20	0	\$38,000,000	\$22,000,000	\$16,000,000
Silvis	16th Street sewer extension	5	TBD	\$165,000	\$0	\$165,000
Silvis	Rt 92: Silvis Main Streetphase two	0	0	\$389,482	\$0	\$389,482
Viola, IL	Waste Water Treatment Plant Upgrade	0	1	\$1,900,000	\$0	\$1,900,000
Walcott, IA	Flagg Street Paving Project			\$100,000	\$0	\$100,000
Walcott, IA	W. Bryant Street Paving Project			\$400,000	\$0	\$400,000
Walcott, IA	North Lift Station Improvements Project			\$450,000	\$0	\$450,000

Planned Projects						
Location	Name/Description	Jobs to be Created	Jobs to be Retained	Total Cost	Private Investment	Public Investment
Aledo, IL	Safe Routes to Schools	0	2	\$300,000	\$0	\$300,000
Aledo, IL	Building of new fire station / Central Park Complex	0	0	\$200,000	\$0	\$200,000
Aledo, IL	Senior Housing Development	0	0	TBD	TBD	TBD
Aledo, IL	Affordable Housing Project	0	0	\$10,000,000	\$3,605,000	\$6,395,000
Aledo, IL	Sidewalk extension along ST Rt 17 from 8th to intersection of hwys 17 and 94	0	0	TBD		TBD
Alpha, IL	Commercial Allery Resurfacing	0	0	25000	0	25000
Alpha, IL	Sewer Infiltration Repair and Lagoon renovation	0	0	5000000	0	500000
Andalusia, IL	2nd Ave Sewer and Water: 12 blocks of sewer and water upgrades.	0	0	\$900,000	\$0	\$900,000
Andover, IL	New Well, Pump, Piping and Appurtenances	TBD	TBD	\$210,000	\$0	\$210,000
Andover, IL	Backup Generator - Water Dept.	TBD	TBD	\$25,000	\$0	\$25,000
Andover, IL	Andover Lake Restoration	TBD	TBD	\$390,000	\$0	\$390,000
Atkinson, IL	Downtown Road Reconstruction	TBD	TBD	TBD	TBD	TBD
Atkinson, IL	Emergency and Industrial Water Well Reactivation: Replace holding tank, install chlorinators, recharge well and restore above ground water tank.	TBD	TBD	\$75,000	\$0	\$75,000
Atkinson, IL	IL-6 Truck Turn Lanes & Water Main Relocation	TBD	TBD	\$3,800,000	\$0	\$3,800,000
Atkinson, IL	Infrastructure to Developing Business Area	TBD	TBD	\$5,000,000	TBD	TBD
Atkinson, IL	Sewer Screen: Upgrade 1970's era screening equipment.	0	0	\$140,000	\$0	\$140,000
Atkinson, IL	Wyffels Sewer Connectivity: Build sewer connection to village's largest employer.	TBD	TBD	\$500,000	\$0	\$500,000
Atkinson, IL	Downtown ADA accessibility Improvements	TBD	TBD	\$180,000	\$0	\$180,000
Atkinson, IL	Sanitary Sewer Inflow and Infiltratin Repairs	TBD	TBD	\$700,000	\$0	\$700,000
Bettendorf, IA	23 <sup>rd</sup> Street Overpass	TBD	TBD	\$7,500,000	\$0	\$7,500,000
Bettendorf, IA	Family Museum of Arts and Science - Exhibition Gallery Expansion: The museum desires to improve the educational experiences for its 100,000 annual visitors, primarily children age 8 and younger and their adult guardians.	TBD	TBD	\$1,400,000	\$700,000	\$700,000
Bettendorf, IA	Hopewell Avenue Extension: This phase of the project would extend Hopewell from Middle Road east to Criswell Street. This significant roadway extension would open a major portion of Bettendorf for future growth.	0	0	\$6,000,000	\$0	\$6,000,000
Bettendorf, IA	Iowa Gateway Center: Water and sanitary sewer extension and site grading - beautification are the first major elements of this business park development. Once the use of the facility and the balance of the interchange by the private sector begins, significant modifications to the road and interchange system will need to occur to increase the safety of users.	16500	0	\$3,030,000,000	\$3,000,000,000	\$30,000,000
Bettendorf, IA	State Street Industrial Area Phase 3: Improve the appearance of this corridor through the replacement of a deteriorated street and drainage swail system with a hard surfaced street along with an underground storm sewer system.	0	250	\$3,000,000	\$0	\$3,000,000
Bettendorf, IA	Riverfront/Downtown Redevelopment - Phase IV	150	TBD	\$60,000,000	\$52,500,000	\$7,500,000
Bettendorf, IA	Tanglefoot Ln. Extension	TBD	0	\$3,000,000	\$0	\$3,000,000
Bettendorf, IA	Sanitary Sewer - Equalization Basin: Inflow and infiltration are significant problems within the Davenport and Bettendorf sanitary sewer system, especially during significant periods of rain. The holding facility would be jointly constructed by the two communities to retain the stormwater and then slowly dissipate the water over an extended period of time once the rain has stopped.	TBD	TBD	\$7,500,000	\$0	\$7,500,000
Bettendorf, IA	Utica Ridge Corridor	50	TBD	\$10,000,000	\$7,500,000	\$2,500,000
Bettendorf, IA	Riverfront Redevelopment: Complete the redevelopment of the former industrial site into a mixed-use, tourism based development.	350	0	\$50,000,000	\$40,000,000	\$10,000,000
Bi-State Region	Intermodal Freight Study	TBD	TBD	\$400,000	\$0	\$400,000
Bi-State Region	Bi-State Passenger Ferry: The cities of Davenport, IA and Rock Island, IL wish to establish passenger ferry service between their downtowns.	TBD	TBD	\$3,500,000	\$0	\$3,500,000
Bi-State Region	I-74 Preconstruction and Construction Activities: Preconstruction and construction.	TBD	TBD	\$20,000,000	\$0	\$20,000,000
Bi-State Region	Passenger Rail Infrastructure: Track and signal work for passenger rail to Chicago.	550	TBD	\$27,000,000	\$0	\$27,000,000
Bi-State Region	Quad City International Airport Runway: Reconstruction of the 9/21 Runway, which has pavement that has exceeded its design life.	TBD	TBD	\$6,500,000	\$0	\$6,500,000
Bi-State Region	Rock Island Arsenal Bldg 299 Roof: Replace roof on Bldg 299 to allow for continued use as the RIA shipping and receiving center. This is an Operations and Maintenance, Army Project, Budget Activity #01 project.	TBD	TBD	\$5,200,000	\$0	\$5,200,000
Bi-State Region	Rock Island Arsenal Joint Manufacturing & Tech. Cente Equipment Replacement: The Rock Island Arsenal JMTC equipment needs upgrading to current standards.	TBD	TBD	\$5,200,000	\$0	\$5,200,000
Bi-State Region	Rock Island Arsenal Quad City Manufacturing Laboratory, green business process model and prototype center.	TBD	TBD	\$1,000,000	\$0	\$1,000,000
Bi-State Region	Rock Island Arsenal Quad City Manufacturing Laboratory: Programmatic support for technology application for commercial and military applications. Army RDT&E dollars, Line 32, Program Element 0603004A, Weapons and Munitions Advanced Technology.	TBD	TBD	\$10,000,000	\$0	\$10,000,000
Blue Grass, IA	City-Wide Trail System Phases 2-3: Complete city-wide trail system.	0	0	\$1,300,000	\$0	\$1,300,000
Blue Grass, IA	Lagoon Discharge Reconstruction: Rebuild lagoon discharge system	0	0	\$60,000	\$0	\$60,000
Blue Grass, IA	Lotte St. Lift Station Reconstruction and Emergency Generator: Rebuild lift station and install generator at Lotte St. & W. Scott Sts	0	0	\$200,000	\$0	\$200,000
Blue Grass, IA	N & S Mississippi Street Sidewalk Replacement Prj.	TBD	TBD	TBD	TBD	TBD
Blue Grass, IA	Public Safety Building Phase 2: Construct new building for police, fire, EMS.	0	0	\$3,000,000	\$0	\$3,000,000
Blue Grass, IA	S. Mississippi St. Lift Station Reconstruction and Emergency Generator: Rebuild lift station and install generator at S. Mississippi St. and Lamphere St.	0	0	\$250,000	\$0	\$250,000
Blue Grass, IA	Sanitary Relief Sewer Connection: Build sewer connection	0	0	\$75,000	\$0	\$75,000
Blue Grass, IA	Water Filtration System	TBD	TBD	\$600,000	\$0	\$600,000
Blue Grass, IA	Y-40/N&S Mississippi Street Improvements	TBD	TBD	TBD	TBD	TBD
Buffalo, IA	MRT Trail Alignment and Study	TBD	TBD	TBD	TBD	TBD
Cambridge, IL	Court St. Water Main: Extend water main to Third St.	0	0	\$327,036	\$0	\$327,036
Cambridge, IL	Safe Routes to School - Adding new sidewalks, ADA accessible sidewalks	0	0	\$100,000	\$0	\$100,000
Cambridge, IL	Reline sewer lines and sewer point repairs	0	0	\$150,000	\$0	\$150,000
Cambridge, IL	Develop 15 acres of Cambridge Commercial Park	0	0	\$150,000	\$150,000	\$0

### Planned Projects

Location	Name/Description	Jobs to be Created	Jobs to be Retained	Total Cost	Private Investment	Public Investment
Carbon Cliff, IL	American Discovery Trail	TBD	TBD	\$1,000,000	TBD	TBD
Carbon Cliff, IL	Municipal Hall/Fire Station: Construct combination municipal bldg. and fire station	0	0	\$2,099,500	\$0	\$2,099,500
Carbon Cliff, IL	Village Park: Baseball Diamonds and Park Improvements	TBD	TBD	\$936,076	TBD	TBD
Carbon Cliff, IL/ Silvis, IL	Water Main Extension: Install water main to provide backup water supply to Carbon Cliff via Existing Silvis water main	TBD	TBD	\$203,440	\$0	\$203,440
Coal Valley, IL	1st St.: Build turning lanes to serve the new school at the new Bicentennial Elementary School.	0	0	\$500,000	\$0	\$500,000
Coal Valley, IL	300,000 gal water tower at Well #4 in the Village	TBD	TBD	\$900,000	\$0	\$900,000
Coal Valley, IL	E. 19th Ave. E. 7th St. to Village maintenance Garage. Rebuild and Widen	0	0	\$600,000	\$0	\$600,000
Coal Valley, IL	Police Garage: Construct garage to house police vehicles	0	0	\$60,000	\$0	\$60,000
Coal Valley, IL	Route 6 Improvements: Niabi Zoo Rd. to Coal Creek Bridge: Widen to 3 lanes and install storm sewers, utilities, sidewalks, bike path and decorative lighting.	0	0	\$10,341,025	\$0	\$10,341,025
Coal Valley, IL	Rte. 6 Flood Gate: New flood gate next to Rte. 6.	0	0	\$30,000	\$0	\$30,000
Coal Valley, IL	Sidewalk Projects: Various sidewalk projects throughout the Village.	0	0	\$500,000	\$0	\$500,000
Colona, IL	Ave. of the Cities/Colona Rd. Extension to I-80 Connection Engineering, ROW, construction	0	0	\$30,000,000	\$0	\$30,000,000
Colona, IL	Briar Bluff Bridge: Briar Bluff Rd bridge replacement	0	0	\$250,000	\$0	\$250,000
Colona, IL	Canal Crossing: New bridge/road over Hennepin Canal at So 3rd Street	0	0	\$1,250,000	\$1,125,000	\$125,000
Colona, IL	Cleveland Rd.: Add water/sewer mains	TBD	TBD	\$700,000	\$0	\$700,000
Colona, IL	E. Water Tower: New water tower, new well house & new well	TBD	TBD	\$1,250,000	\$0	\$1,250,000
Colona, IL	New City Hall: to house city administration & police dept.	0	0	\$2,500,000	\$2,250,000	\$250,000
Colona, IL	Public Works: New maintenance garage	0	0	\$250,000	\$225,000	\$25,000
Colona, IL	Rt. 84 Widening and Drainage: Installation of new storm sewers to improve drainage	TBD	TBD	\$4,600,000	\$0	\$4,600,000
Colona, IL	Senior Housing Development: 36 units, awaiting confirmation of federal tax credits	TBD	TBD	\$7,000,000	TBD	TBD
Colona, IL	Treatment Plant: Upgrades to treatment plant to meet EPA regs.	0	0	\$1,500,000	\$0	\$1,500,000
Cordova , IL	New Municipal Building: Construct new village hall and emergency operations center, with warming cooling center and senior activity site.	0	0	\$750,000	\$0	\$750,000
Cordova, IL	10th St. Boat Ramp Embankment: 10th St. Boat Ramp: Construction of a permanent bank and paving of the boat launch area.	0	0	\$35,000	\$0	\$35,000
Cordova, IL	Construct new well.	0	0	\$300,000	\$0	\$300,000
Cordova, IL	Construct pump house at sewer lagoon.	0	0	\$3,000	\$0	\$3,000
Cordova, IL	Emergency Operation Center with New Village Hall	TBD	TBD	TBD	TBD	TBD
Cordova, IL	Evacuation Route: Improve and widen the main village evacuation route: 3rd St. S. to Main Ave. to 11th St. N.	0	0	\$500,000	\$0	\$500,000
Cordova, IL	Hwy 84 Beautification: Construction of welcome signage at Hwy. 84	0	0	\$10,000	\$0	\$10,000
Cordova, IL	Hwy 84 Turn Lane: Construct turn lane from Hwy 84 into Cordova.	0	0	\$500,000	\$0	\$500,000
Cordova, IL	Lakota Plan: Improve boat dock, launch, retrieval area and park.	0	0	\$1,500,000	\$0	\$1,500,000
Cordova, IL	Park Improvements: Construct a fitness trail with exercise stations.	0	0	\$30,000	\$0	\$30,000
Cordova, IL	Recreational Facility	TBD	TBD	TBD	TBD	TBD
Cordova, IL	Sewer Lift Station Upgrades: Upgrade 2 of the village's 6 lift stations.	0	0	\$50,000	\$0	\$50,000
Cordova, IL	Sidewalk Projects: Construct and/or improve sidewalks	0	0	\$100,000	\$0	\$100,000
Cordova, IL	Trail Improvements: Construct permanent restrooms along bike trail	0	0	\$50,000	\$0	\$50,000
Cordova, IL	Village Beautification: Construct fences and landscape beautification on village property.	0	0	\$50,000	\$0	\$50,000
Davenport, IA	3rd St: Brady St to River Dr., Resurfacing	0	0	\$340,000	\$0	\$340,000
Davenport, IA	ADA Ramps: Replace 4,200 sidewalk accessibility ramps.	0	0	\$5,200,000	\$0	\$5,200,000
Davenport, IA	Alley Reconstruction: Repair and widen alleyways.	25	25	\$2,700,000	\$0	\$2,700,000
Davenport, IA	Brady/Harrison Sustainability Corridor: Implementation of solar power LED lights, permeable pavement, bioswales, brick pedestrian crossings, signal improvement, lane restriping, pedestrian enhancement, and tree installation.	TBD	TBD	\$19,800,000	\$0	\$19,800,000
Davenport, IA	Community Wireless Network: Construction of wireless network.	200	200	\$3,500,000	\$0	\$3,500,000
Davenport, IA	Credit Island Lagoon Restoration: Dredging.	0	0	\$650,000	\$0	\$650,000
Davenport, IA	Division Street from N.W. Blvd. to 76th Street: Major Connecting Arterial	300	300	\$2,400,000	\$0	\$2,400,000
Davenport, IA	Extend Research Parkway to Division Street	TBD	TBD	\$2,235,341	\$0	\$2,235,341
Davenport, IA	Goose Creek Trail: Prairie Heights, Recreational Trail Construction	0	0	\$975,000	\$0	\$975,000
Davenport, IA	Hickory Grove Rd.: Kimberly Rd to Hillandale Rd., Resurfacing	0	0	\$280,000	\$0	\$280,000
Davenport, IA	I-80/I-280 Sanitary Sewer Extension	TBD	TBD	\$5,950,000	\$0	\$5,950,000
Davenport, IA	Infrastructure to Support Iowa Research Commerce Tech Park	TBD	TBD	\$2,245,000	\$0	\$2,245,000
Davenport, IA	Kimberly Road Widening & Intersection Improvements	TBD	TBD	\$29,400,000	\$0	\$29,400,000
Davenport, IA	Locust St.: Gaines St to Marquette St., Resurfacing	0	0	\$280,000	\$0	\$280,000
Davenport, IA	Locust St.: Woodland Ave to Eastmere Dr., Resurfacing	0	0	\$350,000	\$0	\$350,000
Davenport, IA	Replace Water Pollution Control Plant	TBD	TBD	\$8,800,000	\$0	\$8,800,000
Davenport, IA	River Vision Omnibus Projects	TBD	TBD	\$97,445,000	\$0	\$97,445,000
Davenport, IA	Rockingham Rd.: Division St to Marquette St., Resurfacing	0	0	\$380,000	\$0	\$380,000
Davenport, IA	Stormwater/Sewer Improvements for 2nd and Marquette St	TBD		\$3,000,000	\$0	\$3,000,000
Davenport, IA	Transit Garage: Maintenance /Admin. Facility: Maintenance and admin facility to be used by public works and CitiBus.	4	4	\$5,100,000	\$0	\$5,100,000
Davenport, IA	Urban Waterfront Floodplain Management Demonstration Project (RiverVision / Centennial Park): As Davenport moves forward with the reclamation of Centennial and Crescent Parks and improvements to LeClaire Park, the City is seeking assistance with sub-surface infrastructure, grading and establishment of a sustainable landscape on which to make locally funded park improvements.	25	yes	\$15,000,000	\$0	\$15,000,000
Davenport, IA	West 76th Street Extension	TBD	TBD	\$1,620,000	\$0	\$1,620,000
Davenport, IA	The Dock Site	TBD	0	TBD	TBD	TBD
Davenport, IA	Veteran's Memorial Parkway from Utica Ridge Rd to east city limits	TBD	TBD	\$4,200,000	\$0	\$4,200,000
Davenport, IA	Veteran's Memorial Parkway from Eastern to Jersey Ridge Rd	TBD	TBD	\$4,000,000	\$0	\$4,000,000
Davenport, IA	Pine St reconstruction from Kimberly Rd to 49th St	TBD	TBD	\$3,000,000	\$0	\$3,000,000
Davenport, IA	Harrison St - Research Parkway north, 4 lane	TBD	TBD	\$1,000,000	\$0	\$1,000,000
Davenport, IA	River Dr resurfacing - Iowa St to east city limits	TBD	TBD	\$2,600,000	\$0	\$2,600,000
Davenport, IA	Airport Runway Extension	TBD	TBD	TBD	TBD	TBD
Davenport, IA	Convert 3rd and 4th One Way Couplet To Two Way Pair	250	yes	\$4,400,000	\$0	\$4,400,000

Planned Projects						
Location	Name/Description	Jobs to be Created	Jobs to be Retained	Total Cost	Private Investment	Public Investment
Davenport, IA	Design and Engineering- Stormwater/Sewer Improvements at 2nd and Marquette	TBD	0	500000		500000
East Moline	18th Ave. Storm Sewer Replacement	0	50	\$235,000	\$0	\$235,000
East Moline	4th Ave. Patch & Overlay	0	0	\$55,000	\$0	\$55,000
East Moline	5th Street (25th - 30th Ave.)	0	0	\$430,000	0	\$430,000
East Moline	Kennedy Drive Patching and Resurfacing	0	0	\$2,017,000	0	\$2,017,000
East Moline	Wastewater Facility Improvements	TBD	TBD	\$10,000,000	\$0	\$10,000,000
East Moline	Water Tower Replacement	0	50	\$1,500,000	\$0	\$1,500,000
East Moline, IL	21st Ave.: 10th Street - 13th St., Widening & Overlay, Drainage	0	0	\$670,000	\$0	\$670,000
East Moline, IL	Hillcrest School Area: Utility & street replacement Vicinity of 4th St. A and 21st Ave.	TBD	TBD	\$790,000	\$0	\$790,000
East Moline, IL	I-80/I-88 Sewer: Construction of a new sewer main and lift station in support of development at around the I-80/I-88 Interchange.	TBD	TBD	\$7,600,000	\$0	\$7,600,000
East Moline, IL	Water Tower: I-80/I-88 Ind. Park	2000	TBD	\$2,760,000	\$0	\$2,760,000
East Moline, IL	Intersection Improvements: Barstow Road & IL Rte 5 (Gateway Ind. Park)			\$3,207,000		\$3,207,000
East Moline, IL	Intersection Improvements: Barstow Road & 172nd Street (Gateway Ind. Park)			\$856,000		\$856,000
East Moline, IL	172nd Street Roadway Construction (IL Route 5 to Barstow Road)			\$2,800,000		\$2,800,000
East Moline, IL	Intersection Improvements: 172nd Street at Illinois Route 5			\$2,600,000		\$2,600,000
East Moline, IL	3rd Street Utility & Roadway Improvements (18th Avenue to Kennedy Drive)			\$450,000		\$450,000
East Moline, IL	New Water Tower	0	0	\$1,100,000	\$0	\$1,100,000
East Moline, IL	River Eagle Development	TBD	TBD	\$7,000,000	\$7,000,000	\$0
East Moline, IL	Triumph Foods at Gateway Industrial Park Infrastructure: Water tower, water and sewer extension	2200	0	\$260,000,000	\$254,000,000	\$6,000,000
East Moline, IL/Colona, IL	American Discovery Trail: Construct seven mile trail segment to finally connect the American Discovery Trail and the Mississippi River Trail. They will also close a gap in the Grand Illinois Trail	0	0	\$830,000	\$0	\$830,000
Eldridge, IA	Bike Path- Eldridge to Long Grove	0	0	\$1,100,000	\$0	\$1,100,000
Eldridge, IA	Blackhawk Trail Road Extension- 1st to Buttermilk	0	\$0	\$1,400,000	\$0	\$1,400,000
Eldridge, IA	W. LeClaire Road- Widening and Resurfacing	0	0	\$4,200,000	\$0	\$4,200,000
Eldridge, IA	Y-64: Widening & Overlay, Drainage,	0	0	\$1,275,000	\$0	\$1,275,000
Fruitland, IA	Park Improvements			TBD		
Fruitland, IA	Playground Renovation			\$120,000		
Geneseo, IL	New Underground Electric System State St	0	0	\$250,000	\$0	\$250,000
Geneseo, IL	7 New Oxidation Catalyst for Power	0	0	\$900,000	\$0	\$900,000
Geneseo, IL	Paint Water Tanks	0	0	\$300,000	\$0	\$300,000
Geneseo, IL	New 4th Well for add'l Water Capacity	0	0	\$600,000	\$0	\$600,000
Geneseo, IL	Richmond Hill Parking Lot	0	0	\$75,000	\$0	\$75,000
Geneseo, IL	Exchange Street Reconstruction	0	0	\$1,500,000	\$0	\$1,500,000
Geneseo, IL	North State Street Mill and Overlay	0	0	\$125,000	\$0	\$125,000
Geneseo, IL	East Downtown Parking Lot Reconstruction	0	0	\$400,000	\$0	\$400,000
Geneseo, IL	Flood prevention infrastructure along Grange Rd.	0	0	\$525,000	\$0	\$525,000
Geneseo, IL	North Street Sewer: Replace sanitary sewer along North St.	0	0	\$600,000	\$0	\$600,000
Geneseo, IL	South State Street Reconstruction & Infrastructure	0	0	\$2,800,000	\$0	\$2,800,000
Geneseo, IL	Replace existing outdated station at Chicago St.	0	0	\$375,000	\$0	\$375,000
Geneseo, IL	Replace existing outdated station at S. Stewart St.	0	0	\$315,000	\$0	\$315,000
Geneseo, IL	Water and sewer main replacement and repair along N State St. and Wells St.	0	0	\$495,000	\$0	\$495,000
Henry County, IL	County Hwy. 2 (Wolf Rd.) Turn Lanes Add turn lanes.	0	0	\$1,500,000	\$0	\$1,500,000
Henry County, IL	County Hwy. 5 (Galva Blacktop)Widening: Widen shoulders and replace guard rail 3 locations across the county	0	0	\$3,360,000	\$0	\$3,360,000
Henry County, IL	Courthouse Parking Lot	0	TBD	\$80,000	\$0	\$80,000
Henry County, IL	Land Act./Infrastructure Development	TBD	TBD	\$3,000,000	\$0	\$3,000,000
Henry County, IL	National Gun Range-Feasibility Study	0	0	\$30,000	\$0	\$30,000
Henry County, IL	Recapitalization of RLF Program	TBD	TBD	\$300,000	\$0	\$300,000
Henry County, IL	Wind Tower Farm	TBD	TBD	\$1,112,000,000	\$1,112,000,000	\$0
Henry County, IL	Courthouse Restoration	TBD	TBD	\$1,584,040	\$0	\$1,584,040
Henry County, IL	Hillcrest Nursing Home Remodel	TBD	TBD	\$50,000	\$0	\$50,000
ILLINOIS QUAD CITIES	East Rock River Bridge Feasibility Study	TBD	TBD	TBD	TBD	TBD
Kewanee, IL	Down Town Street Light Replacement			\$ 225,000		\$ 225,000
Kewanee, IL	Kentville Rd. Industrial Park Infrastructure.	TBD	TBD	\$2,500,000	\$0	\$2,500,000
Kewanee, IL	Main Street Water Main Replacement: Replacement of existing 100 year old water main Street, Central to RR	TBD	TBD	\$1,000,000	\$0	\$1,000,000
Kewanee, IL	Oxidation Ditch aerator replacement			\$ 550,000		\$ 550,000
Kewanee, IL	Salt Storage Building			\$ 245,000		\$ 245,000
Kewanee, IL	San. Sewer Replacement 400 & 500 N. Grace			\$ 208,500		208500
Kewanee, IL	San. Sewer replacement 500 N. Chestnut			45000		45000
Kewanee, IL	Sanitary Sewer Relining: CIP relining of existing sanitary sewe mains W. Division St., E. 8th St., Green St., Grace Ave., & others	TBD	TBD	\$2,000,000	\$0	\$2,000,000
Kewanee, IL	Sewer Plant Clarifier Replacement: Kewanee Waste Water Treatment Plant: Replacement of the existing clarifiers with center feed clarifiers.	0	0	\$1,000,000	\$0	\$1,000,000
Kewanee, IL	Storm Sewer - 100 E. 7th St.			\$ 30,000		\$ 30,000
Kewanee, IL	Storm Sewer - 100 to 400 Roosevelt & SE			\$ 500,000		\$ 500,000
Kewanee, IL	Storm Sewer - 1000 Madison Ave.			\$ 100,000		\$ 100,000
Kewanee, IL	Storm Sewer - Central area replacement S. Park, W. Oak, 400 S. Chestnut			\$ 1,000,000		\$ 1,000,000
Kewanee, IL	Storm Sewer - First St. & Vine St. Storm Sewer Repair			\$ 220,000		\$ 220,000
Kewanee, IL	Storm Sewer - Prospect St. & Park St. Storm Sewer Repair			\$ 150,000		\$ 150,000
Kewanee, IL	Transfer Station Scale Replacement			\$ 150,000		\$ 150,000
Kewanee, IL	Water - Main replacement 5th St., Chestnut to Park			200000		\$200,000
Kewanee, IL	Water - R/O 3rd stage bypass			\$ 95,000		\$ 95,000
Kewanee, IL	Water Main replacement 200-400 W. 4th			155,000		\$155,000
Kewanee, IL	Water Main replacement Division St., Main to Vine			280,000		\$280,000
Kewanee, IL	Water Main replacement 200 to 500 N. Park St.			268,000		\$268,000
Kewanee, IL	Water Main replacement 400 S. Elm St.			110,750		\$110,750

### Planned Projects

Location	Name/Description	Jobs to be Created	Jobs to be Retained	Total Cost	Private Investment	Public Investment
Kewanee, IL	Water Main Replacement 6th St. East to Grace			\$115,000		
Kewanee, IL	Water Main Replacement, Main St., 11th to 13th			\$140,000		
LeClaire, IA	Mississippi River Trail, Upper Scott County: 15-mile multiuse recreational trail.	0	0	\$1,900,000	\$0	\$1,900,000
LeClaire, IA	Recreation Center: Renovate and expand existing rec. center.	0	0	\$350,000	\$0	\$350,000
LeClaire, IA	Waste Water Treatment Plant: Construct new facility.	2	0	\$8,000,000	\$0	\$8,000,000
Long Grove, IA/Eldridge, IA	Long Grove, Eldridge, Cody Multipurpose Recreation Trail Separated multipurpose trails along 2-miles of Y-46 connecting Long Grove and Eldridge.	0	0	\$1,633,724	\$0	\$1,633,724
McCausland, IA	Waste Water Facility: Replace waste water facility.	0	0	\$1,700,000	\$0	\$1,700,000
Mercer County, IL	Camp Creek Road and 310 <sup>th</sup> Street: Improvements for access to Fyre Lake National Golf Course	TBD	TBD	TBD	TBD	TBD
Mercer County, IL	Ferryboat Operation Project: Restore ferryboat operation between Mercer Co, IL and Louisa Co, IA	TBD	TBD	\$14,000,000	TBD	TBD
Mercer County, IL	Hospital Expansion: Mercer County Hospital is owned and operated by the County government. This rural hospital is in need of mechanical, infrastructure upgrades.	TBD	TBD	\$2,500,000	\$0	\$2,500,000
Mercer County, IL	Mercer County Levee Trail	TBD	TBD	TBD	TBD	TBD
Mercer County, IL	Wind Tower Infrastructure	TBD	TBD	TBD	TBD	TBD
Milan, IL	Knoxville Road Well and Tower: Construct a deep aquifer well, ground storage, elevated storage, pumping & connecting piping at Knoxville Road and 106th Avenue	TBD	TBD	\$1,900,000	\$0	\$1,900,000
Milan, IL	Mirror Lake recreational trail	TBD	TBD	TBD	TBD	TBD
Moline, IL	52 <sup>nd</sup> Avenue/I-74 Linkage	TBD	TBD	\$4,000,000	\$0	\$4,000,000
Moline, IL	6th Ave: 11-14th St., Reconstruction, Streetscaping, and Storm Sewer Installation	0	0	\$967,284	\$0	\$967,284
Moline, IL	70 <sup>th</sup> Street Construction	TBD	TBD	\$1,000,000	\$0	\$1,000,000
Moline, IL	Case Creek Water Main Loop	TBD	TBD	\$1,500,000	\$0	\$1,500,000
Moline, IL	Fire Station Annex/Renovation	TBD	TBD	\$4,900,000	\$0	\$4,900,000
Moline, IL	John Deere Road Expansion	TBD	TBD	\$25,000,000	\$0	\$25,000,000
Moline, IL	Mirror Image: Coordination with City of Bettendorf for I-74 Bridge replacement and Western Illinois University	TBD	TBD	\$250,000	\$0	\$250,000
Moline, IL	Property Acquisition/Dem. Moline Centre	TBD	TBD	\$1,000,000	\$0	\$1,000,000
Moline, IL	Reconstruction 38 <sup>th</sup> Street from John Deere Road to 49 <sup>th</sup> Avenue	TBD	TBD	\$3,500,000	\$0	\$3,500,000
Moline, IL	River to River: Multiuse trail that will connect the Mississippi River and the Rock River trail systems.	TBD	TBD	\$808,000	\$0	\$808,000
Moline, IL	Riverfront High Speed Network: Construct high-speed data network along Mississippi Riverfront to serve business needs in and around the RiverTech area.	TBD	TBD	\$750,000	\$0	\$750,000
Moline, IL	Riverside Park District	TBD	TBD	\$2,000,000	\$0	\$2,000,000
Moline, IL	Rock River Boulevard: New road to reduce congestion of John Deere Rd., parallel to and between John Deere Rd and the Rock River	TBD	TBD	\$9,555,000	\$0	\$9,555,000
Moline, IL	Sylvan Island Pedestrian Bridge	TBD	TBD	\$550,000	\$0	\$550,000
Moline, IL	Valley View Village: Water, sewer, storm, extend 70th St., build 42nd Ave. vicinity of 70th St. and John Deere Rd.	TBD	TBD	\$4,300,000	\$0	\$4,300,000
Moline, IL	Sluice Gates and Pump	0	0	\$52,500	\$0	\$52,500
Moline, IL	Temp. Barrier Wall at River Dr.	0	0	\$787,500	\$0	\$787,500
Moline, IL	Water and Sewer Infrastructure: Replacement of selected water/sewer mains and dead end problem, City-wide.	0	0	\$1,360,000	\$0	\$1,360,000
Moline, IL	Web Tech District: 19 <sup>th</sup> Street Moline Centre	TBD	TBD	\$2,000,000	\$0	\$2,000,000
Moline, IL	Western Illinois University PH III	TBD	TBD	\$21,000,000	\$0	\$21,000,000
Muscatine, IA	2nd Street Parking Lot Project: To replace an existing parking lot that is seriously threatened by water erosion	0	0	\$450,000	\$0	\$450,000
Muscatine, IA	Airport Storage Facility: To construct of Maintenance and Storage Facility for airport related equipment	0	0	\$800,000	\$0	\$800,000
Muscatine, IA	Briars Ditch Storm Sewer Project: To enhance the city's ability to better manage storm water run off and to assist in an economic development project	0	0	\$1,300,000	\$0	\$1,300,000
Muscatine, IA	Mississippi Drive (US Business 61): Includes lighting, landscaping, gateway features, pedestrian crossing and sidewalk improvements, traffic signals, storm drainage improvements.	TBD	TBD	\$8,650,000	\$0	\$8,650,000
Muscatine, IA	Muscatine Slough Restoration Project: This project would combine both storm and sanitary sewer water management activities	0	0	\$3,000,000	\$0	\$3,000,000
Muscatine, IA	State Hwy 38/U.S. 61 Connector: Will construct a connecting road between two major highways entering/exiting Muscatine. Will help relieve traffic at the intersection of these two highways, and will assist in encouraging economic development in the northeast quadrant of Muscatine.	TBD	TBD	\$2,750,000	\$0	\$2,750,000
Muscatine, IA	Colorado Street Reconstruction - Rebuild Colorado Street to accommodate increased traffic volumes and add sidewalks. Colorado is currently a rural road. However, two schools, a city park, and multiple businesses and dwelling units (residential) have increased traffic volume considerably. Safe pedestrian access which is currently lacking will also be created.	TBD	TBD	\$2,500,000	\$0	\$2,500,000
Muscatine, IA	Soccer Phase III- The Phase III proposal includes development of additional soccer facilities at a site adjacent to the current soccer complex. The improvements will include three synthetic fields, parking lots and restrooms. These improvements would provide a safe, high quality practice facility for Muscatine user groups, including and not limited to Muscatine High School, Muscatine Soccer Club and Community Y. Additional parking is needed during busy weekends and large to	TBD	TBD	\$2,000,000 Grass Fields or; \$4,000,000 Synthetic Turf	TBD	TBD
Muscatine, IA	Muscatine Municipal Airport- Apron Expansion/T-Hangar Construction- Add apron pavement and 4 <sup>th</sup> row of T-hangars.	TBD	TBD	\$635,000	TBD	\$635,000
New Boston, IL	New Boston Bay Environmental Restoration: Dredging at New Boston Bay	TBD	TBD	\$9,000,000	\$0	\$9,000,000
New Boston, IL	Replace Water Tower and Mains	TBD	TBD	TBD	TBD	TBD
New Windsor	Construct new sanitary sewer	TBD	TBD	\$5,200,000	\$0	\$5,200,000
Orion, IL	5th Street Rehabilitation	TBD	TBD	\$1,500,000	\$0	\$1,500,000
Orion, IL	East Water Tower Rehabilitation	TBD	TBD	\$265,000	\$125,000	\$140,000
Orion, IL	Sewer Infiltration Rehab (EPA Violation)	TBD	TBD	\$400,000	\$0	\$400,000
Port Byron , IL	Emergency Operations Center: Purchase building and equipment and remodel for building new use.	0	0	\$800,000	\$0	\$800,000
Port Byron , IL	Improve and repair Mississippi River levee	0	0	\$700,000	\$0	\$700,000

Planned Projects						
Location	Name/Description	Jobs to be Created	Jobs to be Retained	Total Cost	Private Investment	Public Investment
Princeton, IA	Bike Trial Hwy 67 and through Princeton	0	\$0	2,000,000		\$2,000,000
Princeton, IA	Fifth Street Replacement	0	0	2,000,000		\$2,000,000
Princeton, IA	Lost Grove Road Culvert & Ditch Project	0	0	100,000		100,000
Princeton, IA	Multi-Use Municipal Building: Construct a single facility to house city hall, police dept. and public works.	0	0	\$3,000,000	\$0	\$3,000,000
Princeton, IA	Pineo Grove Water/Sewer	0	\$0	3,500,000		\$3,500,000
Princeton, IA	Residential street resurfacing, city-wide	0	\$0	5,000,000		\$5,000,000
Princeton, IA	River Dr street/lighting/sewer improvements	0	\$0	2,500,000		2,500,000
Princeton, IA	Wellhouse #2 repairs/Update lift stations	0	\$0	150,000		\$150,000
Princeton, IA	Woomert Park Grading/Improvements	0	\$0	50,000		\$50,000
Rock Island City, IL	1,100 feet of 36 inch interceptor sewer and two 387 foot 36 inch siphons upstream of BHLS	0	0	\$ 600,000	\$ -	\$ 600,000
Rock Island City, IL	1,350 feet of 30 inch outfall pipe, outfall structure, fine screen and disinfection (20 MGD)	0	0	\$ 2,600,000	\$ -	\$ 2,600,000
Rock Island City, IL	Industrial Parks Study: Survey of existing conditions to develop plan to maximize investment/job creation	TBD	TBD	\$140,000		\$140,000
Rock Island City, IL	Long Term Control Plan 1.7 MGD storage tank at 40th Street and 5th Avenue	0	0	\$ 3,300,000	\$ -	\$ 3,300,000
Rock Island City, IL	LTCP 6,811 feet of new 54-66 inch relief sewer along 6th Avenue	0	0	\$ 5,200,000	\$ -	\$ 5,200,000
Rock Island City, IL	LTCP partial separation of 70 acres of combined sewer	0	0	\$ 900,000	\$ -	\$ 900,000
Rock Island City, IL	LTCP upgrade of BHLS capacity from 20 to 23.5 MGD	0	0	\$ 200,000	\$ -	\$ 200,000
Rock Island City, IL	1894 Waterline Replacement: Design underway. Failing waterline is more than 100 years old.	0	0	\$2,000,000	\$0	\$2,000,000
Rock Island City, IL	Columbia Park Transportation Design Study	0	0	\$45,000	\$0	\$45,000
Rock Island City, IL	IL-92 Corridor Project: Realignment of IL 92 through downtown RI	TBD	TBD	\$7,902,500	\$0	\$7,902,500
Rock Island City, IL	Moline/RI Water System Connection	TBD	TBD	\$150,000	\$0	\$150,000
Rock Island City, IL	Southwest RI Industrial Rail Spur	200	TBD	\$500,000	\$0	\$500,000
Rock Island City, IL	Southwest Rock Island Business Park: Extension of sewer and water lines to serve expanding business park. Design complete.	TBD	TBD	\$3,000,000	\$0	\$3,000,000
Rock Island City, IL	approved by the COE to reduce siltation. Concept plan developed.	0	0	\$500,000	\$0	\$500,000
Rock Island County, IL	Co Hwy 6: IL Route 84 SE to Co Hwy 15, Resurfacing	0	0	\$500,000	\$0	\$500,000
Rock Island County, IL	County Hwy 49: 94th Ave N to 150th Ave N: Resurface and replace guardrail and culverts.	0	0	\$1,300,000	\$0	\$1,300,000
Rock Island County, IL	County Hwy 70: 94th Ave N to 157th Ave N: Resurface and replace guardrail and culverts.	0	0	\$1,400,000	\$0	\$1,400,000
Rock Island County, IL	Emergency Communications Improvements: Transfer multiple fire and police departments to 800MHz radio system and install Voice Interoperability Data Network (VIDA).	TBD	TBD	\$6,700,000	\$0	\$6,700,000
Rock Island County, IL	Oak Glen Home Redevelopment: Redevelop former county-owned nursing home site to allow for housing development.	TBD	TBD	\$450,000	\$0	\$450,000
Rock Island County, IL	RICO Justice Center: New Courthouse and Justice Center/County Office Space	TBD	TBD	\$55,000,000	\$35,000,000	\$20,000,000
Rock Island County, IL	Rock Island-Milan Parkway and Knoxville Rd.: Patching, turn lanes, shoulder work,	TBD	TBD	\$1,200,000	\$0	\$1,200,000
Scott County, IA	Relocate Scott County General Store	0	6	\$125,000		\$125,000
Scott County, IA	Roof Replacement - Scott County Jail	TBD	TBD	\$400,000		\$400,000
Scott County, IA	Roof Replacement - Scott County Courthouse	TBD	TBD	\$300,000		\$300,000
Scott County, IA	Roof Replacement - Scott County Administrative Center	TBD	TBD	\$225,000		\$225,000
Scott County, IA	Roof Replacement - Scott County Annex	TBD	TBD	\$165,000		\$165,000
Sherrard, IL	Replace existing water tower and add two new wells.	TBD	TBD	\$1,500,000	\$0	\$1,500,000
Silvis, IL	14 <sup>th</sup> Street to 4 <sup>th</sup> Avenue	TBD	TBD	\$1,800,000	\$0	\$1,800,000
Silvis, IL	Fair Acres water main replacement	TBD	TBD	\$350,000	\$0	\$350,000
Silvis, IL	Overlay Crosstown Avenue	TBD	TBD	\$700,000	\$560,000	\$140,000
Silvis, IL	Install drain system to eliminate flooding on First Avenue and 8th Street	TBD	TBD	\$350,000	\$0	\$350,000
Silvis, IL	Replace 18 street lights with a total of 48 LED street and ped lights on First Avenue from 1st to 17th Street	0	0	\$390,000	\$0	\$390,000
Silvis, IL	Replacement Hospital Road from Illini Drive to Crosstown	0	0	\$900,000	\$0	\$900,000
Viola , IL	Waste Water Facility: Upgrade facility to meet EPA Requirements	TBD	TBD	\$1,900,000	\$0	\$1,900,000
Viola, IL	Industrial Park Road	TBD	TBD	\$500,000	\$0	\$500,000
Viola, IL	Municipal Comprehensive Plan	0	0	\$15,000	\$0	\$15,000
Viola, IL	Water and Sewer Upgrades	TBD	TBD	\$2,000,000	\$0	\$2,000,000
West Liberty, IA	Columbus St. Expansion	TBD	TBD	\$1,071,000	\$0	\$1,071,000
West Liberty, IA	Recreational Facility	TBD	TBD	\$1,100,000	\$0	\$1,100,000
West Liberty, IA	Waste Water Treatment Plant Expansion	TBD	TBD	\$1,800,000	\$0	\$1,800,000
Wilton, IA	Street Sidewalk and Water Main Improvements	0	0	\$500,000	\$0	\$500,000
Wilton, IA	New Industrial Park Plan	TBD	TBD	\$30,000	\$0	\$30,000
Windsor, IL	Build sewer system, City-wide	TBD	TBD	\$6,000,000	\$0	\$6,000,000
Windsor, IL	Install Waste Water and Potable Water Systems	TBD	TBD	TBD	TBD	

Memorandum

April 23, 2012

TO: Gregg Mandsager, City Administrator  
FROM: Richard Klimes, Director of Parks and Recreation  
SUBJECT: Monthly Harbor Fees and Transient Dock Security

Please accept this memo and the attached information as a response and as a staff recommendation to the citizen inquiry for "Monthly Harbor Fees" and "Transient Dock Security."

Attached is the currently approved Municipal Boat Harbor Fee Structure and a collection of fee surveys from area harbors. As you can see, there is very little parity between harbor services and the corresponding fee structures. One of the four harbors does offer a monthly rate. We have had recent issues with boaters wanting a pro-rated fee for partial usage of a boat slip to avoid paying the full harbor slip rental rate.

Our current fee structure is based on a minimum harbor slip usage occupancy rate. The Boat Harbor is an enterprise fund that does not have a strong fund balance. The 2011 boating season had house boat dock occupancy of 83% and long dock occupancy of 38%. The 2011 harbor renters have until May 21<sup>st</sup> to claim the same slip for the 2012 season.

Given the occupancy rate of the docks and the fact that the enterprise fund balance must be protected from fee avoidance combined with the May 21<sup>st</sup> reservation date, the staff would recommend running a harbor slip rental special involving a monthly rate for this year and then coming to Council at budget time to make further recommendations on the fee structure.

At this time, it is staffs recommendation to offer a monthly rate after June 1<sup>st</sup> that is equal to 33% of the normal rate of a slip rental. Please note that the size of the boat determines the fee. By using the 33% fee rate structure instead of a pro-rated fee structure, that will protect the fund balance while allowing partial seasonal usage of the harbor services. The boating season contract is recognized as May 1<sup>st</sup> to October 1<sup>st</sup>.

The Transient Boat Docks were built with funds provided by the Federal Boating Infrastructure Grant program administered in Iowa by the Iowa Department of Natural Resources.

The grant specifies that the Transient Docks must be open and available to transient boaters for vessels greater than 26 feet in length. Transient is defined as passing through or by a place, staying 10 days or less.

With the federal guidelines in mind, the local boater should not be utilizing the Transient Boat Docks for anything more than dropping off or picking up people and/or supplies. I have not had any reports to date of security issues involving the Transient Docks but I will inform the Police Department of potential problems and I will look at the security lighting in the area.

Thank you for your time and attention to these items. At your earliest convenience please let me know how you would like me to proceed.

MUSCATINE PARKS AND RECREATION DEPARTMENT  
MUNICIPAL BOAT HARBOR  
2012 SUMMER DOCKING CONTRACT

NAME \_\_\_\_\_

ADDRESS \_\_\_\_\_ HOME PHONE \_\_\_\_\_ BUSINESS PHONE \_\_\_\_\_

CITY \_\_\_\_\_ STATE \_\_\_\_\_ ZIP CODE \_\_\_\_\_

MAKE OF BOAT \_\_\_\_\_ LENGTH OF BOAT \_\_\_\_\_

NAME OF BOAT \_\_\_\_\_ WIDTH OF BOAT \_\_\_\_\_

REGISTRATION # (Required) \_\_\_\_\_

I WOULD LIKE THE FOLLOWING ACCOMODATIONS: WATER \_\_\_\_\_ ELECTRICITY \_\_\_\_\_

2011 SLIP NUMBER \_\_\_\_\_ SLIP NUMBER REQUESTED FOR 2012 \_\_\_\_\_

DOCKING SEASON: May 1<sup>st</sup> through October 1<sup>st</sup>

2012 Slip Fee Rates

<u>BOAT LENGTH</u>	<u>AMOUNT</u>
17 feet and less	\$338.00
18 to 25 feet	\$439.00
26 to 31 feet	\$539.00
Single Slips (small boat dock)	\$635.00
Houseboats 32 to 40 feet	\$991.00 - plus a surcharge of \$5.00 per foot 41 feet and longer

ELECTRICITY - Small boat dock = \$30.00 per season. An additional \$10.00 for air conditioners and/or electric heaters and water heaters.  
Houseboat dock = Included in slip rental

WATER - No charge

NO REFUNDS

I, the undersigned, acknowledge that I have read the rules and regulations and I, my family and guests will abide by the rules and regulations.

BOAT OWNER SIGNATURE \_\_\_\_\_

DATE \_\_\_\_\_

CONTRACTS ARE DUE IN THE PARKS AND RECREATION OFFICE ON OR BEFORE **May 21, 2012**

**CITY OF ROCK ISLAND SUNSET MARINA**  
**2012 SEASON RATES**  
**(309) 732-2282**

Slip rental will be determined by the length of the boat or size of the slip, whichever is greater.

DOCK	SLIP SIZE AND TYPE	SLIP RATE	COST PER FOOT
<u>Uncovered docks with water only:</u>			
All	16 ft	\$ 492.96	\$ 30.81
	20 ft	\$ 616.20	
	22 ft	\$ 677.82	
	25 ft	\$ 770.25	
	26 ft	\$ 801.06	
<u>Uncovered docks with own meter:</u>			
100	42 ft	\$ 2,223.80 *	\$ 56.40
	50 ft	\$ 2,675.00 *	
	60 ft	\$ 3,239.00 *	
200	36 ft	\$ 1,712.24 *	\$ 51.59
	42 ft	\$ 2,021.78 *	
300	42 ft	\$ 2,021.78 *	\$ 51.59
	50 ft	\$ 2,434.50 *	
<u>Uncovered docks with electricity:</u>			
300	28 ft	\$ 1,444.52	\$ 51.59
400	25 ft	\$ 1,175.25	\$ 47.01
	26 ft	\$ 1,222.26	
	28 ft	\$ 1,316.28	
	30 ft	\$ 1,410.30	
500	36 ft	\$ 1,692.36	\$ 47.01
	42 ft	\$ 1,974.42	
	50 ft	\$ 2,350.50	
600	25 ft	\$ 1,175.25	\$ 47.01
	30 ft	\$ 1,410.30	
<u>Covered docks with own meter:</u>			
100	42 ft	\$ 2,922.68 *	\$ 73.04
	50 ft	\$ 3,507.00 *	
	60 ft	\$ 4,237.40 *	
300	36 ft	\$ 2,484.44 *	\$ 73.04
	42 ft	\$ 2,922.68 *	
	50 ft	\$ 3,507.00 *	
400	32 ft	\$ 1,993.56 *	\$ 66.83
	35 ft	\$ 2,194.05 *	
	36 ft	\$ 2,260.88 *	
	40 ft	\$ 2,528.20 *	

DOCK	SLIP SIZE AND TYPE	SLIP RATE	COST PER FOOT
<u>Covered docks with electricity:</u>			
300	28	\$ 2,045.12	\$ 73.04
400	25 ft	\$ 1,670.75	\$ 66.83
	26 ft	\$ 1,737.58	
	28 ft	\$ 1,871.24	
	30 ft	\$ 2,004.90	
	32 ft	\$ 2,138.56	
	35 ft	\$ 2,339.05	

Air Conditioning Charge ..... \$ 124.08 per unit

\* Slip fee is reduced by \$145.00 per season due to the individual meter.

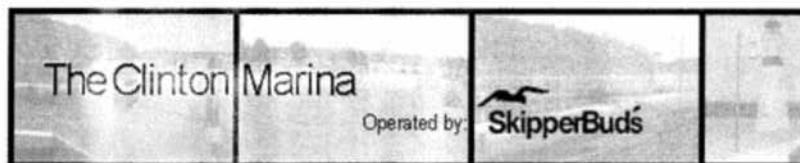
<b>MISCELLANEOUS SERVICES</b>			
Lift Service: outside harbor (includes a set or one hour sling time) .....	\$	7.58	per linear foot
Lift Service: in harbor (includes a set or one hour sling time) .....	\$	6.60	per linear foot
Additional Sling Time (greater than one hour) .....	\$	35.40	per hour
 Labor Rate .....	\$	73.65	per hour
Boat Push (Marina staff pushing boat to slip or liftwell) .....	\$	21.63	per push
 Summer Uncovered Land Storage .....	\$	2.06	per square foot
Winter Uncovered Land Storage .....	\$	2.06	per square foot
Winter Uncovered Land Storage (Annual Contract) .....	\$	1.85	per square foot
Winter Inside Storage .....	\$	2.97	per square foot
Winter Inside Storage (Annual Contract) .....	\$	2.67	per square foot
Winter Covered Water Storage .....	\$	2.48	per square foot
Winter Covered Water Storage (Annual Contract) .....	\$	2.23	per square foot
Winter Uncovered Water Storage .....	\$	2.06	per square foot
Winter Uncovered Water Storage (Annual Contract) .....	\$	1.85	per square foot
Winter Uncovered Storage on a Trailer (25' & under) .....	\$	155.80	flat fee
Winter Uncovered Storage on a Trailer (Over 25') .....	\$	216.55	flat fee
 Secondary Craft #1 .....	\$	35.40	per summer
Secondary Craft #2 .....	\$	21.25	per summer
 Bottom Wash .....	\$	3.12	per linear foot
 Land Storage Cribbing Fee .....			
Boats less than 35' .....	\$	11.70	per season
Boats 35' and above .....	\$	23.40	per season
 Trailer Storage .....			
Secondary Craft Trailer or Boat Trailer 16' or less .....	\$	70.81	per summer
Boat Trailer over 16' to 26' .....	\$	106.22	per summer
Boat Trailer over 26' .....	\$	141.65	per summer
 Overnight Slip Rate .....	\$	1.00	per foot per night

<b>MONTHLY SLIP RATES</b>			
20' - 26' uncovered without electric	\$	142.06	
25' - 30' uncovered with electric	\$	256.79	
36' - 42' uncovered with electric	\$	366.06	
25' - 28' covered with electric (400 Dock)	\$	338.75	
28' covered with electric (300 Dock)	\$	366.33	

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## Clinton Marina



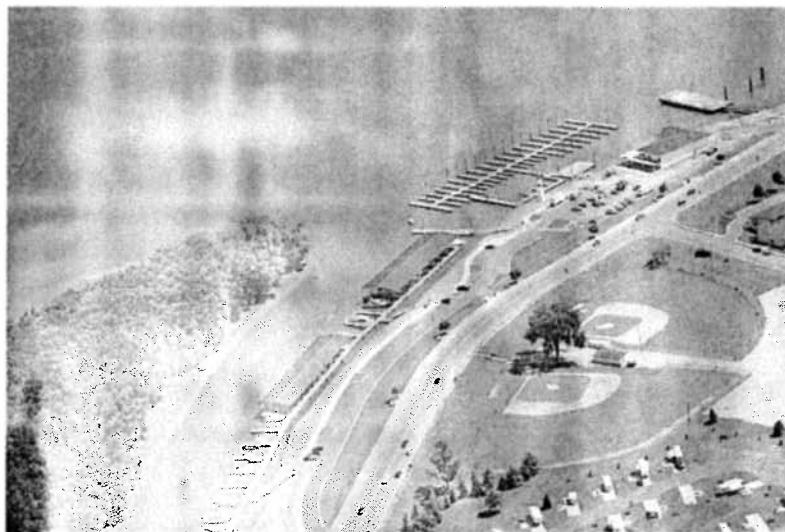
### The Clinton Marina

511 Riverview Drive • Clinton, IA 52732

Phone (563) 242-3600 • Fax (563) 243-4819

[Contact Us](#)

[Map/Directions](#)



#### Clinton Marina Iowa on the Mississippi River

- Floating Docks
- Fuel & Electricity ~~dump~~ cut
- Spacious showers & restrooms
- Well lit parking lots
- Beautiful park settings
- Ship's store/Marina mart
- Laundry facilities
- Restaurant Opening Summer 2010
- Sheltered waterfront picnic area
- Single A baseball - Clinton Lumber Kings
- Showboat Theatre

#### CRUISING?

- Transients are always welcome
- Daily - \$10 per day for the first 5 days- plus electric
- Weekly - \$150 (first two days ~~FREE~~) - plus electric

#### Electric Rates

- 50 A - \$20 per day
- 30 A - \$5 per day

- Holidays and special event rates may be higher
- Reservations encouraged - call (563) 242-3600

#### 2013 Annual Slip Rates

South slips still available - water & electric included

Covered/Uncovered

50' \$2,950-\$2,450

40' \$1,750-\$1,610

30' \$1,210

20' \$500

Check with the marina for any  
pro-rated pricing.

### Winter Storage

The Clinton Marina has limited availability for winter storage.

Contact Marina Manager for more details

at (563) 382-1140

### In season office hours:

Daily 9am until 5pm

**Mastertech**

Water Services

**Harris**  
FloteBote

**CRESTLINER**

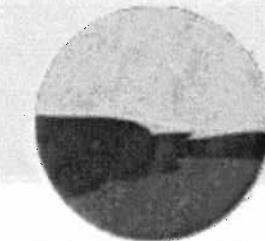
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## Bluff Harbor Marina

Burlington, Iowa

Slips

Leisure Boats

Boat Sales

Pontoon

Slips

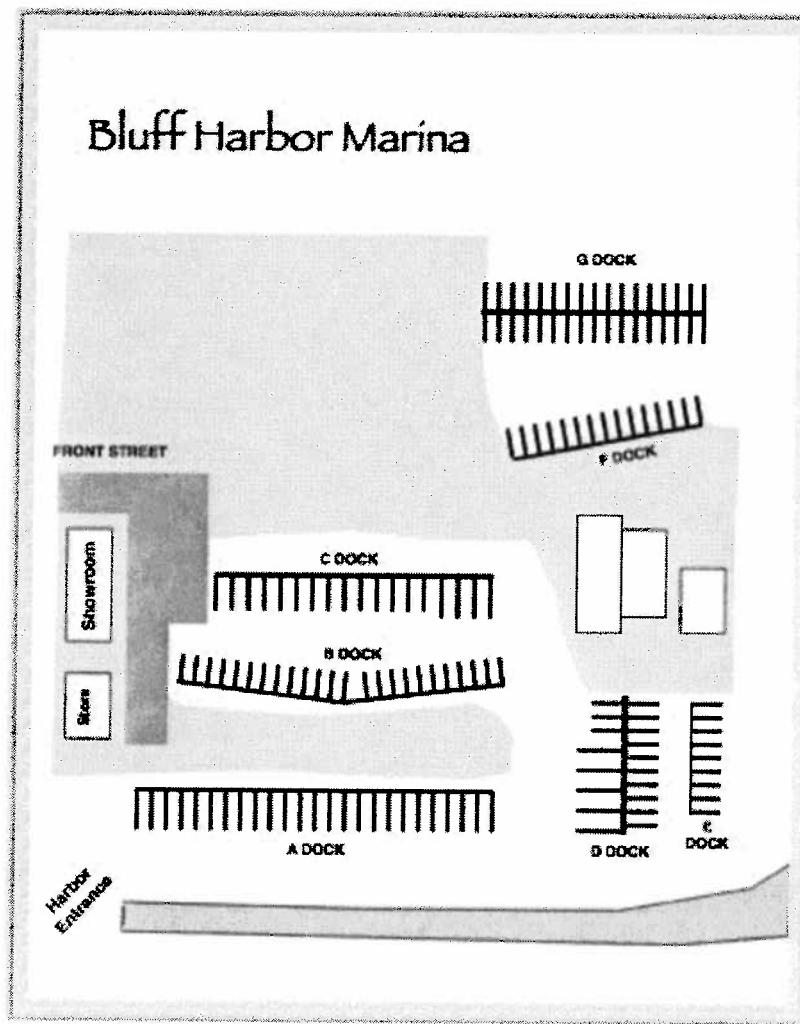
Slips

Leisure Boats

Boat Sales

Pontoon

Slips



## 2012 Rates

(Rates are for 12 months and are not pro-rated)

A Dock 32-foot concrete w/electric \$1925

B Dock Covered w/lift \$1775

Utilities  
not  
included

B Dock uncovered	\$975
C Dock	full
D Dock 28'-covered	\$1850
D Dock 32'-covered	\$2050
E Dock 20'-cement uncovered	\$1175
F Dock	\$975
G Dock covered w/lift	\$1825
G Dock covered	\$1475
G Dock uncovered	\$1250

### Transient Rates

\$1/foot per night (\$2/foot per night during Steamboat Days)

Call (319) 753-2590 to reserve



# **Iowa Girls' High School State Soccer Tournament**



**Muscatine, Iowa  
Proposal  
June 19, 2012**





April 15, 2012

MAYOR

Mr. Mike Dick, Executive Director  
IGHSAU  
5000 Westown Parkway  
Suite 150  
West Des Moines, Iowa 50266

Dear Mr. Dick:

Please accept this letter and the attached information from the City of Muscatine as a formal submission of our request to the IGHSAU to extend the girls state soccer tournament commitment to Muscatine for the next three years. This would extend the contract through the 2015 soccer season. This request is being made on behalf of the City of Muscatine as well as the Muscatine School District. City officials have conferred with Mr. Tim Goodwin, Athletic Director for the Muscatine High School, and he is also in support of this request.

As you know, the City of Muscatine and the Muscatine School District have successfully hosted the girls state tournaments since its inception. Teams from throughout the entire state have enjoyed our fields and hospitality. Our goal is to continue this fine tradition for years to come. We would propose that the financial arrangements be consistent with those in the past except the \$500.00 municipal fee will be waived. The city and the school district would work closely with local volunteer organizations as well as state athletic union officials to ensure the continued success of these tournaments.

We look forward to working with your organization for many years into the future in providing the best soccer experience in the State of Iowa for high school competition. If you have any questions, comments, or concerns, please contact me.

Again, on behalf of the entire City of Muscatine and the Muscatine School District, it has been our pleasure to serve as the host for the Iowa Girls High School Athletic Union Girls State Soccer event.

Sincerely,

  
DeWayne M. Hopkins  
Mayor of Muscatine

CC: Bill Decker, Superintendent of Schools

Tim Goodwin, Athletic Director

Gregg Mandsager, City Administrator

Richard Klimes, Director of Parks and Recreation

"I remember Muscatine for its sunsets. I have never seen any on either side of the ocean that equaled them" — Mark Twain

City Hall, 215 Sycamore St.  
Muscatine, IA 52761-3840  
(563) 264-1550 Voice/TT  
Fax (563) 264-0750

Iowa Girls High School Athletic Union  
State Soccer Tournament  
Muscatine IGHSAU Proposal

Organizational Support:

- City of Muscatine
- Muscatine Community School District
- Greater Muscatine Chamber of Commerce and Industry
- Muscatine Soccer Booster Club

Muscatine Soccer Complex:

- \$4.2 million dollar soccer facility
- 41 Acres with 8 full-sized fields
- Two internationally sized, Musco lighted amended soil fields
- Automatic Irrigated fields
- Fields are sloped and have underground drainage system
- Permanent and temporary stadium seating
- Paved access to each field
- Field scoreboards
- Public Address Sound System
- Full professional concession services
- Climate controlled media and administration center
- Clean, accessible restroom facilities
- Ample, easy access parking
- Certified emergency personnel response time
- Professional Turf Manager on site
- Event specific facility logo capability

History of Success:

- Over 40 events in 2012
- Hosted the IGHSAU State Soccer Tournament 15 times
- The City of Muscatine has never cancelled an event due to inclement weather
- Professional maintenance support staff on site
- Quality, safe playing surface ensures that your event will be completed successfully
- National Sports Turf Managers Association 2 time soccer field of the year
- Iowa Sports Turf Managers Association 2 time soccer field of the year

Community Resources:

- Soccer friendly Professional Services (Optical, dental, medical, chiropractic, physical therapy)
- Lodging Options (9 properties, 500 rooms)
- Restaurants
  - Family Dining & Buffets (11 options)
  - Ethnic Choices (13 options)
  - Casual Dining (16 options)
  - Fast Food (21 options)
- Media Capabilities
  - Radio – KWPC-AM / KWCC-FM
  - Newspaper – Muscatine Journal (Daily inserts and features)
  - Television – Local Access (Re-broadcasting of daily activities)

Leisure Activities:

- Authentic Trolley Rides
- Riverboat rides
- Aquatic Center
- Municipal Golf Course
- Bowling – 48 Lanes
- Theater Complex – 10 screens
- Paved Trails
- Mississippi River
- Community Y
- Skate Park
- Golf – Two 18 hole courses
- Theme Park Gardens
- Municipal Library
- Art Center
- Museum of History and Industry

Experienced Event Staff:

- High School Athletic Director
- Sports Turf Manager
- Chamber of Commerce and Industry CEO/President
- Soccer Volunteer Network



**Muscatine High School**  
**2705 Cedar St.**  
**Muscatine, IA 52601**

***Tim Goodwin – Athletic Director***



*Fax: 563-264-1794*  
*Phone: 563-263-6141*

***Dee Hansen – Athletic Secretary***

IGHSAU Board of Directors:

I am writing this letter in hope that the City of Muscatine/Muscatine Soccer Complex along with its partnership with Muscatine High School will receive the next contract for the Girls State Soccer Tournament.

This state tournament has been held in Muscatine since its inception and as you know the entire city of Muscatine takes pride in the facility and this tournament. You would be hard pressed to find a better facility in terms of playing surface and the way this tournament is run. The relationship that both the City of Muscatine and Muscatine High School has with the IGHSAU is second to none.

With the new format for play on Thursday, this facility is equipped to not only handle it but to enhance the experience for all the girls that will play here. Game action will be on the middle four fields and warm-ups will be on the outside four fields. This set-up will allow flexibility for scheduling needs in case of inclement weather.

I have been the Athletic Director for the past six years and have served in the capacity as the Tournament Manager. I have enjoyed immensely getting to know both Mike and Jason and value both as friends and colleagues. Their experience and expertise have been instrumental in my growing as a professional and this state tournament is just one example to showcase what not only we have in Muscatine but what Eastern Iowa has to offer for the girls who play soccer in the state of Iowa.

I am sorry that I will not be able to attend the Board of Director's meeting on June 19th. I will be with my family in Fort Myers, Florida that week. I ask that you give serious consideration to Muscatine to continue serving as the host of the IGHSAU Girls State Soccer Tournament. We have shown that we are able to run a first-class tournament at a world-class facility and would enjoy the opportunity to continue to make this a showcase event not only for the City of Muscatine but for the IGHSAU as well.

Respectfully,

*Tim Goodwin*

Tim Goodwin



April 23, 2012

IGHSAU Board of Directors:

I am writing to thank the IGHSAU Board of Directors for awarding Muscatine the contract for the IGHSAU Girls State Soccer Tournament since its inception. We are extremely honored and humbled by this privilege.

On behalf of the almost 400 business members of the Greater Muscatine Chamber of Commerce and Industry, I want to ask that the Board once again select Muscatine as the Tournament site to host this great tournament for the next three years.

Muscatine, as we hope you can tell, takes great pride and invests significant amounts of time, money and resources into our soccer complex because we believe our youth and the youth of the entire state and beyond deserve to play on fields that allow teams to truly showcase their skills and capabilities at the highest levels. We also believe that we have clearly demonstrated that we know how to run successful tournaments that permit coaches and staff alike to focus on their teams without concerns for field conditions or other distractions.

Muscatine for years has and will continue to strive to improve our supporting capabilities and facilities to even better serve the needs of this and others tournaments because we know it is "more than just the fields" that make a successful tournament possible.

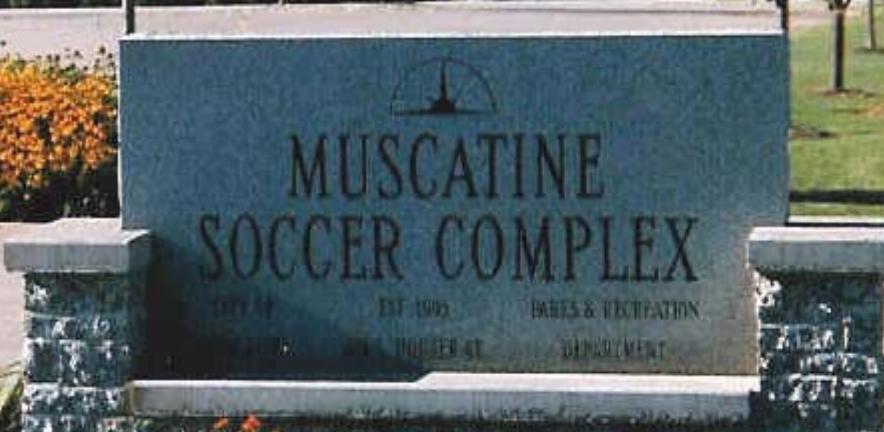
As I speak we are working on recruiting a new 10 screen movie complex to support our local residents and our out of town guest that will provide them with an additional attraction to enhance their experience when they visit our community. This complex is planned for completion yet this year and will provide our residents and our visiting athletes, coaches and our other guests with a cool oasis for relaxation and entertainment. We are confident that this significant attraction will also encourage further adjacent development, such as restaurants, shops and other attractions for additional fun and enjoyment.

Again, thank you for the trust you have put in Muscatine to provide outstanding facilities and to run a great tournament, and please rest assured that we are prepared to continue to do so for many years to come. Thank you for your consideration.

Sincerely,

*Bill Phelan*

Bill Phelan  
President/CEO  
Greater Muscatine Chamber of Commerce and Industry



MUSCATINE  
SOCCER COMPLEX

City of Muscatine  
EST. 1995  
Parks & Recreation  
1000 N. Muller St. 563-445-4400



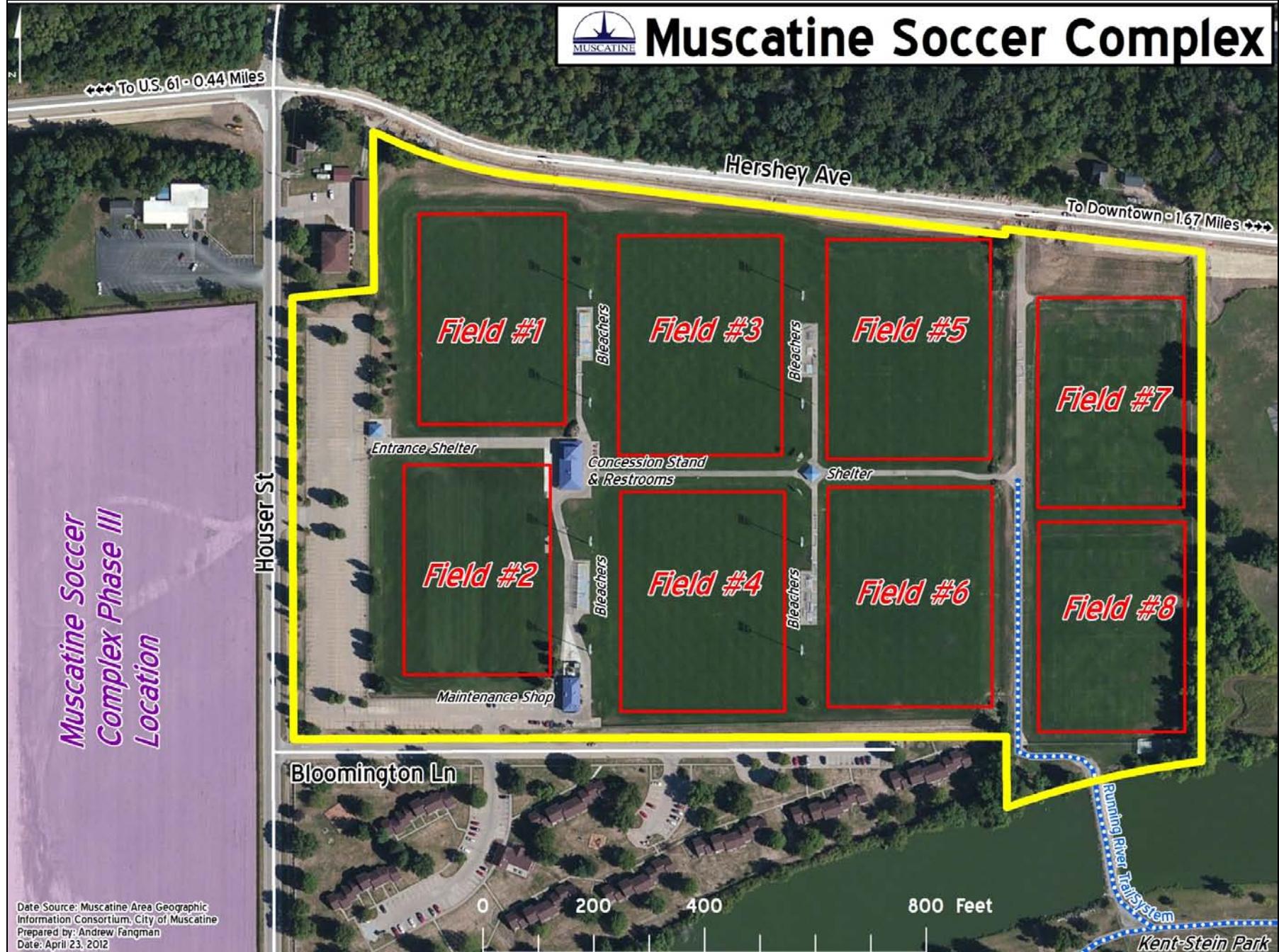
# Facility Description

- \$4.2 million dollar soccer facility
- 41 acres with 8 full-sized fields
- Two internationally sized, Musco lighted amended soil fields
- Automatic irrigated fields
- Permanent stadium seating
- Paved access to each field



# Muscatine Soccer Complex

## Muscatine Soccer Complex Phase III Location



# Complex Amenities

- Full concessions
- Climate controlled media center
- Clean, accessible restroom facilities
- Ample, easy access parking
- Certified emergency personnel response time
- Facility scoreboards
- Public Address Sound System



# History of Success

- Over 40 events in 2012
- Hosted the IGHSAU State Soccer Tournament 15 times
- The City of Muscatine has never cancelled an event due to inclement weather
- Professional maintenance staff on-site
- Quality, safe playing surface ensures that your event will be completed successfully





# Award Winning Facility

- Soccer Field of the Year
  - National Sports Turf Managers Association
  - Two Time Recipient
- ISTMA Soccer Field of the Year
  - Iowa Sports Turf Managers Association
  - Two Time Recipient



# Maintenance Program

- High quality turf grass maintenance
- Fully automatic irrigation system
- Playing surface design
- Over-sized fields
- Logo support abilities







# Event Administration

- Muscatine High School Athletic Director serves as event host
  - Act as liaison between Girls Athletic Union and City of Muscatine
  - Coordinate necessary volunteers
  - Lend various forms of assistance to:
    - Union Director (Ensure Successful Event)
    - Participating Schools (Housing, Practice Facility)
    - Media Personnel (Answer any questions)





# Lodging Options

- AmericInn Lodge & Suites
- Comfort Inn
- Econolodge
- Fairfield Inn
- Holiday Inn
- Lamplight Inn
- Muskie Motel
- Super 8 Motel



# Available Eateries

- Fast Food (21 options)
  - Burgers, Sandwiches, Italian, Mexican
- Casual Dining(16 options)
  - Daily Specials and Varied Menus
- Ethnic Choices (13 options)
  - Chinese, Authentic Mexican, Italian
- Family Dining & Buffets (11 options)
  - Steaks, Chicken, Soups and Salads



# Media Capabilities

- KWPC-AM/KWCC-FM Radio
  - Live remotes and interviews with participants
- Muscatine Journal Newspaper
  - Daily inserts and features
- Local Access Television
  - Re-broadcasting of daily activities



# Leisure Activities

- Aquatic Center
- Skate Park
- Muscatine Community Y
- Theater Complex – 10 Screens
- Authentic Trolley Rides
- Riverboat Cruises
- Historical Attractions and Tours
- Numerous Parks and Recreational Facilities



# Why Muscatine?

- State of the Art Soccer Complex
  - Award winning, Superior quality, Outstanding safety
- Strong Community Relationships
  - City of Muscatine, Muscatine School District, Local Media and Muscatine Convention and Visitors Bureau
- Amenities and Capabilities
  - Lodging, Media coverage, Local support

# Look at What They're Saying...

- **“It is truly a world-class facility. The quality of the complex is outstanding.”**
  - Ben Pennington, Bettendorf High School Soccer Coach
- **“The St. Ambrose Soccer Teams are very grateful for the use of your excellent facilities, they really are a Midwestern wonder.”**
  - Father Bud Grant, St. Ambrose University Soccer Team
- **“Turf is tremendous!”**
  - Jim Duea, Waukee High School
- **“Your soccer complex is second to none in the state... Our girls really look forward to it each and every year.”**
  - Jason Pratt, Bishop Heelan, Sioux City
- **“Thank you very much for your help during the Girls State Soccer Championships. Your grounds crew was extremely helpful the entire day... they were always waiting in the wings to help... the City of Muscatine was very easy to work with.”**
  - Chrissy Cassidy, KCRG-TV 9 News
- **“It was a pleasure to work with you and your staff, I know that you put a lot of hard work year-round to maintain what is undoubtedly the best complex in the Midwest!”**
  - Paul Luchowski, Mid-West Regional League

# Phase III Development Project



Kent Stein Foundation Property

Soccer Complex Concept

APPROXIMATE SCALE: 1"=50'  
0 25 50 100 150  
JANUARY 18, 2012

Stanley Consultants Inc.  
8000 South Chester Street, Suite 500  
Centennial, Colorado 80112  
p: 303.799.8806 f: 303.799.8107  
[www.stanleyconsultants.com](http://www.stanleyconsultants.com)

## Phase III Development Project

### **What it is:**

- Continues Muscatine Soccer Complex Master Plan
- Located to the west of the Muscatine Soccer Complex across Houser Street on the 17 acre linear field owned by Muscatine Foods
- 228 additional parking spaces, expanding parking overall to 615 spaces
- 4 tiered, lighted, multi-use synthetic playing surfaces
- Restroom and shade buildings
- Fenced perimeter
- Playground
- Frontage trail/sidewalk connecting Kent-Stein Park to American Legion
- Perimeter multi-use trail loop
- A place for self-directed and organized recreation

### **Potential Usage for a Variety of Activities**

- Augments current 8 soccer fields and 17 baseball/softball fields by:
  - Adding synthetic turf to the field mix
  - Adding expanded seasonal usage on 4 fields
  - Available from 5:00 am – 11:00 pm throughout the year
  - Opportunity for all – Drop-in or scheduled usage will be allowed
  - 256,000 potential participants and facility guests to Houser Street corridor

### **Economic Impact**

- Creates regional and national impact facilities for players and families coming to Muscatine
- Enhances current Muscatine venue for regional and national events
- Increases opportunities for tourism dollars spent in hotels, restaurants, retail and cultural centers
- Increases tournament and game play while maintaining a quality playing surface
- State of Iowa economic impact projections combining local, out of county, and out of state visitors spending averages for current and proposed facilities will generate roughly \$5.8 million to the area.

### **Information Center**

- Provides Muscatine with a hub for information through kiosks and message centers located throughout the trail and walking paths
- Shares Muscatine information with visitors
- Impacts Blue Zone Community concept by providing residents with new trails, walkways, and a common gathering area with information about Muscatine events

### **Parking**

- 228 additional off street parking spaces connected to entire complex, increasing overall parking to 615 spaces.

# Contact Information

**Richard Klimes**

**Director, Parks & Recreation**

**215 Sycamore Street**

**Muscatine, IA 52761**

**(563) 263-0241**

**Tim Goodwin**

**Muscatine High School Athletics Director**

**2705 Cedar Street**

**Muscatine, IA 52761**

**(563) 263-6141**

**Nick Gow**

**Muscatine Athletic Facilities Manager**

**401 South Houser Street**

**Muscatine, IA 52761**

**(563) 263-1002**

**Bill Phelan**

**Muscatine Chamber of Commerce**

**319 East Second Street**

**Muscatine, IA 52761**

**(563) 263-8895**