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City Administrator Report to Mayor & City Council

March 23, 2012, Edition No. 40

Report:

1. ATE Update: Attached to this email is our monthly update from GATSO for the automated photo-enforcement program. We received a payment of \$27,120 today from GATSO for ATE fines collected. Net of the GATSO fees, City revenue is \$17,751. The updated spreadsheet is also attached.
2. Early Openings: We have opened up the following facilities earlier than planned - Golf, Compost Site, and now Kent Stein. Golf has seen over 1100 rounds in close to two weeks!
3. Bi-State: Please see the attached monthly update.
4. Meetings: HNI Lean training and visual stream mapping, Muscatine Foods regarding soccer phase three, Iowa Municipal Management Institute (training and Presenter), and our monthly joint meeting with administrators from MPW/MPW/City/School/Trinity.
5. Fire Department: Per Chief Ewers: Jeff Carter/Emergency Management will be paying \$13,000 (1/3) towards the \$ 40,000 approved capital project for the Fire Station II (alerting system). Additionally, the Muscatine Youth Sports Foundation donated the funds to purchase the trailer for the mule that was budgeted for next fiscal year. This is a \$ 2,000 cost savings. Signage will be placed on both sides of the trailer stating that it was donated by their group.
6. Lean: Mike Furguson will be stopping by on Monday to review our Lean training and "lean" in government for a story to come out soon. We had 16 staff attending a day and a half training session with three HNI lean experts this past Monday and Tuesday.

City of Muscatine
Automated Traffic Enforcement System
Summary of Tickets Collected by GATSO

<u>Date Range</u>		<u>Collections</u>		<u>GATSO Fee</u>	<u>Net City</u>	<u>Fiscal Year</u>	<u>Cumulative</u>
<u>From</u>	<u>To</u>	<u>Amount</u>	<u>Number</u>	<u>(\$27/pd ticket)</u>	<u>Revenue</u>	<u>Amount (City)</u>	<u>Total (City)</u>
<u>FY 2010/2011</u>							
4/26/2011	5/10/2011	\$ 16,400.00	218	\$ 5,886.00	\$ 10,514.00	\$ 10,514.00	
5/11/2011	5/26/2011	59,225.00	779	21,033.00	38,192.00	48,706.00	
5/27/2011	6/10/2011	77,080.00	1,011	27,297.00	49,783.00	98,489.00	
6/11/2011	6/25/2011	73,115.00	945	25,515.00	47,600.00	146,089.00	
6/26/2011	6/30/2011	26,570.00	338	9,126.00	17,444.00	163,533.00	
(Fiscal Yr-End Cutoff)							
Subtotal - FY 2010/2011		\$ 252,390.00	3,291	\$ 88,857.00	\$ 163,533.00		\$ 163,533.00
<u>FY 2011/2012</u>							
7/1/2011	7/10/2011	\$ 31,790.00	405	\$ 10,935.00	\$ 20,855.00	\$ 20,855.00	184,388.00
7/11/2011	7/26/2011	99,105.00	1,264	34,128.00	64,977.00	85,832.00	249,365.00
7/27/2011	8/10/2011	82,675.00	1,065	28,755.00	53,920.00	139,752.00	303,285.00
8/11/2011	8/26/2011	68,265.00	870	23,490.00	44,775.00	184,527.00	348,060.00
8/27/2011	9/10/2011	51,010.00	642	17,334.00	33,676.00	218,203.00	381,736.00
9/11/2011	9/26/2011	63,040.00	798	21,546.00	41,494.00	259,697.00	423,230.00
9/27/2011	10/10/2011	39,675.00	496	13,392.00	26,283.00	285,980.00	449,513.00
10/11/2011	10/27/2011	52,915.00	672	18,144.00	34,771.00	320,751.00	484,284.00
10/28/2011	11/10/2011	34,910.00	446	12,042.00	22,868.00	343,619.00	507,152.00
11/11/2011	11/25/2011	36,410.00	459	12,393.00	24,017.00	367,636.00	531,169.00
11/26/2011	12/10/2011	31,235.00	400	10,800.00	20,435.00	388,071.00	551,604.00
12/11/2011	12/27/2011	28,250.00	352	9,504.00	18,746.00	406,817.00	570,350.00
12/28/2011	1/10/2012	37,060.00	478	12,906.00	24,154.00	430,971.00	594,504.00
1/11/2012	1/26/2012	41,130.00	528	14,256.00	26,874.00	457,845.00	621,378.00
1/27/2012	2/10/2012	37,225.00	481	12,987.00	24,238.00	482,083.00	645,616.00
2/11/2012	2/24/2012	24,230.00	307	8,289.00	15,941.00	498,024.00	661,557.00
2/25/2012	3/10/2012	27,120.00	347	9,369.00	17,751.00	515,775.00	679,308.00
Subtotal - FY 2011/2012 (to date)		\$ 786,045.00	10,010	\$ 270,270.00	\$ 515,775.00		
Total to Date		\$ 1,038,435.00	13,301	\$ 359,127.00	\$ 679,308.00		

City of Muscatine
Automated Traffic Enforcement System
Summary of Tickets Forwarded to MCA Collection Service

Date to MCA	Unpaid Amounts to MCA from GATSO				MCA Collections					MEMO Number Canceled
	Number		Amount		Payment date from MCA	Number		Payments		
	Current	Cumulative	Current	Cumulative		Current inc. Partials	Cumulative	Current	Cumulative	
7/7/2011	144	144	\$ 15,990.00	\$ 15,990.00	8/12/2011					
8/1/2011	417	561	46,440	62,430.00	(July collections)	26	26	\$ 2,694.06	\$ 2,694.06	3
9/6/2011	364	925	40,565	102,995.00	9/12/2011	(21 full or pd in full pmts)				
10/4/2011	477	1,402	53,395	156,390.00	(Aug collections)	74	100	7,438.75	10,132.81	9
10/31/2011	288	1,690	32,345	188,735.00	10/14/2011	(60 full or pd in full pmts)				
11/23/2011	191	1,881	21,750	210,485.00	(Sept collections)	98	198	9,682.38	19,815.19	1
12/30/2011	276	2,157	30,895	241,380.00	11/10/2011	(76 full or pd in full pmts)				
1/26/2012	144	2,301	16,085	257,465.00	(Oct collections)	150	348	13,938.33	33,753.52	12
2/27/2012	198	2,499	22,150	279,615.00	12/12/2011	(101 full or pd in full pmts)				
					(Nov collections)	128	476	10,224.38	43,977.90	1
					1/9/2012	(87 full or paid in full pmts)				
					(Dec collections)	115	591	8,945.93	52,923.83	1
					2/9/2012	(57 full or pd in full pmts)				
					(Jan collections)	112	703	9,725.62	62,649.45	0
						(75 full or pd in full pmts)				
					GATSO Portion of Collections		703	(12,879.00)	49,770.45	
					July-Jan (477 tickets)					
					(Feb collections)	115	818	10,182.02	59,952.47	1
						(93 full or pd in full pmts)				



TRAFFIC SAFETY CAMERA UPDATE – FEB 2012



Red Light Violations Detected	544
Speed Violations Detected	1,459
Total Violations	2,003



Red Light Running Citations Issued	138
Speeding Citations Issued	652
Total Month Citations	790
Total Citations YTD Program to Date	1921
	16884



MONTH

Red Light Trend Over Last Month	Down 33%
Speeding Trend Over Last Month	Down 30%
Total Citations	Down 30%



QTR

Red Light Trend Over Rolling Qtr	Down 22%
Speeding Trend Over Rolling Qtr	Down 25%
Total Trend Over Rolling Qtr	Down 24%
Volume of vehicles on US61	420,364
Average speed of violators 61/Uni	58.41mph
Average speed of violators 61/Mul	67.42mph



Citations paid in the last month have produced violator funded gross revenue of **\$56,410**

Citations paid program-to-date have produced violator funded gross revenue of **\$1,018,195**



No program or infrastructure changes this last month.