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City Administrator Report to Mayor & City Council

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Report:

1. Concession Contract: Plamor Lanes has submitted notification of termination of the concession contract after a record year of sales indicating that they could not make it work due to staffing issues. Concession bids are due back on February 10th.
2. Soccer Complex: Please see the attached information noted by Director Klimes during budget review. This information should be coming from committee to the Council at our February In-Depth session for discussion.
3. Budget: In addition to the current items listed for this Saturday, we plan to add the compensation review to this date as it is pretty light at this point.
4. We received a payment of \$41,130 today from GATSO which net of their fee is \$26,874.00 in City revenue. The updated report is attached.