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City Administrator Report to Mayor & City Council

March 9, 2012, Edition No. 39

Report:

1. Blue Zones: The Blue Zones community visit held this past Wednesday at the Bridgestone-Bandag Learning Center was well received by our guests. The Committee was greeted by local students from Colorado Elementary. Gary Carlson made the local presentation outlining the community and how Muscatine is ready and willing to be a Blue Zone Community.
2. IMMI: I will be attending the Iowa Municipal Management Institute put on by the Institute of Public Affairs (U of I)
3. Landfill: Solid Waste and Leachate hauling contracts are up at the end of this fiscal year. Staff is working with the City Attorney to draft the RFP and agreement. We expect the RFP to be let by the end of March or early April in anticipation of a July 1, 2012, start date.
4. Golf Course: The Muscatine Parks and Recreation Department would like to announce that the Muscatine Municipal Golf Course will open early for the 2012 season on Saturday, March 10th, weather permitting. Season passes are also now available for purchase. For more information on daily and season pass fees or to schedule a group outing, residents can contact the Muscatine Municipal Golf Course Pro Shop at 563-263-4735.
5. ATE: Please see the attached ATE spreadsheet detailing current numbers.
6. Bi-State: Please see the attached monthly update from Bi-State
7. Lean: 20 City Staff attended the Lean program put on by HNI at its Allsteel headquarters. Staff attended the opening session put on by CEO Stan Askren, tours, and afternoon lean sessions. We have had good feedback from staff subsequent to Wednesday's program. HNI will be working with City Staff again on March 19th and 20th for both a training session and value stream mapping session. We certainly appreciate HNI's commitment and Karen Oldergog's time/talents to assist the City as it begins its "lean journey".
8. National Guard: The deed transferring ownership of the National Guard facility on Park Avenue was approved by the Governor's Council on Monday. We plan to have a resolution approving the deed on next week's agenda. This will allow us to move forward with removal of the metal buildings on site for WPCP and DPW as well as moving the process forward for disposal of the real estate.



Commission in Review

February 2012

*Serving local governments in Muscatine and Scott Counties, Iowa;
Henry, Mercer, and Rock Island Counties, Illinois.*

NEXT COMMISSION MEETING:

Wed., Mar. 28, 2012
3:30 p.m.

Scott Co. Admin Bldg.
6th Floor Conf. Room
600 West 4th Street
Davenport, Iowa

APA TRAINING SERIES

"Urban Agriculture and
Food Systems Planning"

Wed., Mar. 14, 2012
3:45 p.m.

Third Floor Conf Room
1504 Third Ave., R.I.
Call (309) 793-6302,
Ext. 138 or e-mail
ppearson@bistateonline.org to register.

CIR VIA E-MAIL

Would you like to get
this report via e-mail?
Let us know at
info@bistateonline.org

Mission Statement:

*To serve as a forum
for intergovernmental
cooperation and
delivery of regional
programs and to
assist member local
governments in
planning and project
development.*

Transportation Act, I-74, Passenger Rail Updates

Denise Bulat, Executive Director, presented an update on several transportation issues including the Transportation Act, Interstate 74 Bridge Corridor project, Iowa DOT passenger rail planning and trail equipment. The U.S. House and Senate have drafted transportation bills that differ in funding and terms with the House proposing a \$260 billion five-year act and the Senate proposing a \$109 billion two-year act. The House version would guarantee each state a 94% return on the federal gas taxes collected, while the Senate version would guarantee 95% return. Both bills reduce funding allocated to non-highway programs, eliminate earmarks, and consolidate transportation programs. However, there are significant differences between the bills, and most transportation experts estimate there will be no bill adopted prior to the presidential election.

In spite of the transportation act stalemate, the Interstate 74 project continues to move forward. The final design will be complete by early 2013, and the DOTs have approved the plans for over 90% of the work on approaches and 60% of the work on the arch. The 53rd St. Interchange project, which is the northern terminus of the corridor, began in 2011 and will be completed this year. Iowa DOT is working toward the purchase of all ROW Acquisition by 2015 and has already begun acquisition and demolition. They have also programmed significant funding for construction in 2016 and have pledged additional dollars for 2017.

In other transportation related news, Bi-State has purchased trail counters and will be making them available for use by members. Finally, Iowa DOT is preparing updated planning documents for passenger rail service between Chicago and Omaha. Alternative analysis requirements state they must review routing even though the Quad Cities route has already been shown to be the most effective and least costly in the Midwest Rail Initiative. Regional leaders are encouraged to reiterate support for the Quad Cities route. For more information contact Gena McCullough at 309-793-6302, extension 146 or go to <http://www.iowadot.gov/chicagotoomaha>.

Join Clean Air Partnership and Reduce Emissions

Gena McCullough, Planning Director, presented a status report on air quality levels and public education efforts in the Bi-State Region. The current ozone standard is 75 parts per billion. Consideration of lowering the standard between 60-70 ppb was delayed until 2013 with the cyclical standards' review. The Quad Cities Area's highest three-year average of primary standard is 63 ppb (2008-2010), and there are no other ozone monitors outside the metro area within the Bi-State Region. The current fine particulates standard is 35 micrograms per cubic meter ($\mu\text{g}/\text{m}^3$). The Quad Cities Area highest three-year average of the 24-hour standard is 32 $\mu\text{g}/\text{m}^3$. It is 37 $\mu\text{g}/\text{m}^3$ in Muscatine. The Iowa DNR is working with local industry in Muscatine to reduce emissions.

Ms. McCullough also shared that there are 9 local government members in the Bi-State Clean Air Partnership to date. She encouraged voluntary participation by every local government in our Bi-State Region. Increasing the membership in the Partnership is one of the strategies outline in a five-year strategic plan to reduce outdoor air emissions. The plan also recommended programs for eco-driving, alternative transportation, green fleets and equipment, energy conservation, and tapping programs, such as the USEPA's Smartway program for freight emission reductions. For more information on the Bi-State Region Clean Air Partnership, go to: <http://www.bistateonline.org/ser/env/bis.shtml> and pledge your local government for cleaner air.

Top Priorities for Rock Island Arsenal Regarding BRAC

Mark D. Hunt, Economic Development Project Manager, provided a brief update on major economic development issues related to the Rock Island Arsenal. He noted that protecting the Rock Island Arsenal from future base closure and maintaining the Corps of Engineers budget for lock maintenance and operations were top priorities for the Region during the recent Quad Cities First visit to Washington, DC. Mr. Hunt represented Bi-State Regional Commission on the trip and assisted in sharing information from a regional perspective on the importance of the Arsenal overall and the corps.

The recently passed National Defense Authorization Act enhanced the Rock Island Arsenal's ability to participate in public-private partnerships at the Arsenal's manufacturing facility. Previously there had been a limit on the number of partnerships the Arsenal could have with the private sector. The new act allows unlimited partnerships. These partnerships will help the Arsenal to maintain employment and workload during times of reduced military operations, while maintaining a skilled workforce that can react immediately to national defense needs.



Bi-State Regional Commission has been working to support the Arsenal by participating in the Rock Island Arsenal Alliance. The alliance is a group of regional stakeholders that have come together to work cooperatively to enhance the Arsenal's effectiveness as a military asset to the nation and an economic asset to the region. The alliance is working collaboratively to protect the Arsenal from future rounds of military base closures. Base closures are identified by a federally authorized commission known as *BRAC – Base Closure and Realignment Commission*. The 2005 BRAC recommendation resulted in a net loss of 1,100 jobs at the Arsenal. Bi-State has published a request for proposals to procure a consulting firm to perform an analysis of the Arsenal relative to BRAC and make recommendations to strengthen the Arsenal's ability to avoid losses and perhaps even expand under the next BRAC. The next BRAC could occur as soon as 2015, but a formal date has not been set.

This summer, budget reduction talks in Congress targeted the Corps of Engineers and threatened the Bi-State Region with reduced staffing and operating hours at Mississippi River locks and dams. Bi-State continued to track the issue and learned that the FY 2012 budget for the corps, which was approved in the fall on 2011, did not cut the staffing level or lock operations in the Bi-State Region. The President's proposed 2013 budget cuts the corps slightly overall, yet actually increases funding to the Rock Island District, which includes the Bi-State Region. Bi-State Regional Commission and others continue to support implementation of the corps' Navigation and Ecosystem Sustainability Program for the Upper Mississippi River. If implemented, the program would make much needed infrastructure improvements to the river in the Bi-State Region. Implementation of the program was not included in the FY 2012 budget and is not in the President's FY 2013 budget.

Responding to the American Community Survey Means Money

Local governments know how crucial it is to reclaim federal tax dollars for their communities. That is why it is so important that citizens respond to the American Community Survey (ACS). Just like the decennial Census, response to the ACS is required by law, and the information collected is kept strictly confidential by law.

The ACS is an ongoing survey the U.S. Census Bureau conducts that provides up-to-date data every year about how people live – our education, housing, jobs, and more. The ACS replaces the “long form” – detailed questions last included in the 2000 Decennial Census. The 2010 Census asked only 10 questions while the ACS asks more detailed questions related to age, race, family, relationships, education, income, occupation, and housing.

The information collected through the ACS helps to determine how billions of dollars in federal funding each year are spent on infrastructure and services, especially in the form of grants. According to the Brookings Institution, in FY 2008, 184 federal assistance programs (13.6% of all programs) used ACS data to help guide the distribution of \$416 billion, or 29% of all federal assistance.

Citizens may receive an American Community Survey any time at their home. Bi-State staff encourages all citizens to respond promptly and accurately to the survey and encourages local governments to promote this important Census survey. A flyer with a sample of the first page of the ACS survey form is attached for you to post.

For additional information visit <http://www.census.gov/acs/www> or contact Meghan Overton, Data Services Planner at 309-793-6302, ext. 126 or movertont@bistateonline.org.

IMPORTANT CENSUS SURVEY

PLEASE RESPOND

13191010

 **THE American Community Survey**

INFORMATION COPY

This booklet shows the content of the American Community Survey questionnaire.

Please complete this form and return it as soon as possible after receiving it in the mail.

This form asks for information about the people who are living or staying at the address on the mailing label and about the house, apartment, or mobile home located at the address on the mailing label.

 If you need help or have questions about completing this form, please call 1-800-354-7271. The telephone call is free.

Telephone Device for the Deaf (TDD): Call 1-800-682-8330. The telephone call is free.

¿NECESITA AYUDA? Si usted habla español y necesita ayuda para completar su cuestionario, llame sin cargo alguno al 1-877-883-5625. Usted también puede pedir un cuestionario en español o completar su entrevista por teléfono con un entrevistador que habla español.

For more information about the American Community Survey, visit our web site at: <http://www.census.gov/acs/www/>

Start Here

Please print today's date.
Month Day Year

Please print the name and telephone number of the person who is filling out this form. We may contact you if there is a question.
Last Name

First Name MI
Area Code + Number
 -

How many people are living or staying at this address?

- INCLUDE everyone who is living or staying here for more than 2 months.
- INCLUDE yourself if you are living here for more than 2 months.
- INCLUDE anyone else staying here who does not have another place to stay, even if they are here for 2 months or less.
- DO NOT INCLUDE anyone who is living somewhere else for more than 2 months, such as a college student living away or someone in the Armed Forces on deployment.

Number of people

Fill out pages 2, 3, and 4 for everyone, including yourself, who is living or staying at this address for more than 2 months. Then complete the rest of the form.

Form ACS-1(INFO)(2011)KPI

OMB No. 0607-0810

U.S. CENSUS BUREAU



The American Community Survey is an ongoing survey the U.S. Census Bureau conducts that provides up-to-date data every year about how people live – our education, housing, jobs, and more. The ACS replaces the “long form” in the 10-year Census. The information collected through the ACS helps to determine how billions of dollars in federal funding each year are spent. Citizens may receive an American Community Survey any time at their home. Just like the decennial Census, response to the ACS is required by law and the information collected is kept strictly confidential by law.

BI-STATE REGIONAL COMMISSION
FY 2011-12 Program Budget Status Report
Through Month of January – 58.3% of Year

ADOPTED BUDGET: \$1,962,181.00
EXPENDED THROUGH JANUARY: \$1,000,133.07 (51.0%)
STAFF LEVEL BUDGETED: 23.25 F.T.E.
STAFF LEVEL STAFF LEVEL MAINTAINED: 23.25 F.T.E.

EXPLANATION:

MEMBER GOVERNMENTS SERVED DIRECTLY AND ACTIVITIES DURING JANUARY

ALEDO - MERGO Participation; Website Support; RLF Coord.; Marketing/Logo Assistance; Utilities GIS/Mapping Inquiry.

ALPHA - HCEDP Participation.

ANDALUSIA - RICWMA Staffing; Riverfront Council; Website Support.

ANDOVER - HCEDP Participation.

ATKINSON - HCEDP Participation; Website Support.

BETTENDORF - Joint Purch.; Scott Co. Hsg Cncl.; Transit Planner Coord. & IAQC Transit Issues; Transit Section 15 Data; Riverfront Cncl.; Solid Waste Coord.; I-74 Brdg. Coord.; Drug/Alcohol Testing Consort.; RLF Loan Admin./Marketing; Trail Coord.; DOJ Interoperability; Air Quality Asst.; Scott Co. Haz Mit Plan; NSBP/EDA/REAP Apps; I-74/Middle Road IJR Assist.; EDA Grant Asst. and Mapping; Park/Rec Planning Asst.; QCICNet; Voting District Map.

BLUE GRASS - Reg. 9 Coord.; Solid Waste Coord.; Website Sprt; Scott Co. Haz Mit Plan; Sign Reflectivity; RDA/SCRA Grants; Census Boundary Assistance; STP Eval.

BUFFALO - Trail Planning; Riverfront Council; Solid Waste Coord. ; Scott Co. Haz Mit Plan; Strategic Planning.

CAMBRIDGE - HCEDP Participation; Website Support; Zoning Inquiry; Mapping Assistance.

CARBON CLIFF - RICWMA Staffing; Joint Purchasing; Trail Planning; Codification; Subdivision Ord.; EECBG Program.

COAL VALLEY - Joint Purchasing; RICWMA Staffing; Census Boundary Assistance.

COLONA - HCEDP Participation; Trail Planning; Joint Purchasing; Visioning Logo; GIS/Mapping Asst.; EDP Grant Asst.; 550th St. Project Assistance; Census Boundary Assistance; Squad Car Grant.

CORDOVA - RICWMA Staffing; Riverfront Council; Website Support; Zoning Map; Water-Sewer Rate Research.

DAVENPORT - Joint Purch.; Rvrfrt. Activities, RiverVision; Drug/Alcohol Testing Consort.; Scott Co. Hsg. Cncl.; Solid Waste Coord.; RLF Loan Admin.; Transit Planner Coord., Transit Mobility Coord.; QCICNET Interoperability Project; BRAC/OEA Coord.; Mississippi River Partnership; Air Quality Asst.; Scott Co. Haz Mit Plan; Airport Brochure & Logo; Trail Planning; Healthy Foods Initiative.

EAST MOLINE - IL QC Intergov. Comm.; E9-1-1 Coord.; Joint Purch.; RICWMA Staffing; RMS Coord.; Riverfront Cncl.; Interop. Project; RLF Admin.; MUNICES; CDAP Grant Admin.; Air Quality Asst.; Trail Planning; Park Planning & Mapping; EDA Grant; Consol. Disp. Study App.; QCICNet.

ELDRIDGE - Solid Waste Coord.; Drug & Alcohol Consort.; Trail Coord.; Website Support; Scott Co. Haz Mit Plan; Comp Plan; Traffic Counting Asst.

FRUITLAND – Region 9 Transportation Coordination; Solid Waste Coordination.

GALVA - Broadband Coordination; HCEDP.

GENESEO - HCEDP Participation; Website Support; EECBG Program; Trails Planning; Sign Ordinance Review.

HAMPTON - RICWMA Staffing; Riverfront Council; Website Support; EECBG Program.

HENRY COUNTY - Joint Purch.; HCEDP Part.; Transit Mobility Coord.; Trail Coord.; LESA Program Dev./Reviews; Workforce Dev. Brd.; Communications Plan (TICP); Legislative Priorities Asst.; EECBG Program; Springfield Trip.

HILLSDALE - Census Boundary Assistance.

KEWANEE - HCEDP Participation; Fact Sheet.

LECLAIRE - Joint Purchasing; Riverfront Council; Solid Waste Coord.; Trail Planning; Scott Co. Haz Mit Plan.

LONG GROVE - Reg. 9 Trans. Coord.; Solid Waste Coord.; Website Support; Trail Asst.; Scott Co. Haz Mit Plan; Zoning Ordinance Update.

MCCHAUSLAND - Reg. 9 Trans. Coord., Solid Waste Coord.; Scott Co. Haz Mit Plan; Mapping Assistance.

MERCER COUNTY - Transit Mobility Coord.; Website Support; EDA RLF; Workforce. Dev. Brd.; EECBG Prgm; Events Brochure; RLF Marketing.

MILAN - Joint Purch.; RICWMA Stfg.; IL QC Intergov. Comm.; E9-1-1 Coord.; RMS Coord.; RLF Admin.; Interoperability Project; Website Support; Park/Trails Planning; MUNICES Coord.; 2040 LRTP; EECBG Program; Cons. Dispatch Study App.; QCICNet; Mapping Assistance.

MOLINE - MUNICES Coord.; IL QC Intergov. Comm.; E9-1-1 Coord.; Joint Purch.; I-74 Bridge Coord.; RICWMA Stfg.; RMS Coord.; Riverfront Cncl.; RLF Loan Admin.; Trails Coord.; Interoperability Project; Rail Coord.; Air Quality Asst.; Park/Rec Planning; Cons. Dispatch Study App.; QCICNet; Mapping Asst.; Fair Housing Mtg.

MUSCATINE CITY - Trl. Plng; Reg. 9 Coord; Solid Wst Coord.; Jnt Purch.; Air Quality Asst.; CAEI Weatherization Prog.; Fact Sheet; STP Eval.; Proj. Mtg.; Businesses Map.

MUSCATINE COUNTY - Trls. Plng.; Website Maint. & Updates; Reg. 9 Coord.; Solid Waste Coord.; Joint Purch.; Transit Mobility Coord.; Haz. Mit. Plan; Air Quality Asst.; OEA Grant; Coord. EDA RLF Marketing; IA Mississippi River Partnership; CAEI Weatherization Prog.; STP Eval.; Connect Iowa.

NEW BOSTON - MERGO Participation; Website Support; Grants Meeting.

OAK GROVE - Census Boundary Assistance.

ORION - HCEDP Participation; Website Support.

PORT BYRON - RICWMA Staffing; Riverfront Council; Fact Sheet; ED Strategy.

PRINCETON - Riverfront Council; Solid Waste Coord.; Trail Planning; Scott Co. Haz Mit Plan.

RAPIDS CITY - RICWMA Staffing; Riverfront Council.

RIVERDALE - Riverfront Council; Trail Coordination; Solid Waste Coord.; Website Support; Haz Mit Plan.

ROCK ISLAND CITY - IL QC Intrgv. Comm.; E9-1-1 Coord.; Jnt Prch.; Rvrfrnt Cncl.; RiverVision; RICWMA Stfg.; MUNICES Coord.; RMS Coord.; RLF Loan Adm.; Stationery Grphc Asst.; Interop. Proj.; Rail Coord.; AQ Asst.; Wrkfrce. Dev. Bd.; EDA Appl.; Consol. Dispatch Stdy App; QCICNet; Rec. Plng.; Grt App.; Fair Hsg, Mtg.

ROCK ISLAND COUNTY - E9-1-1 Coord.; LEPC Committee; IL QC Intergov. Comm.; RICWMA Stfg. & Website Support; Joint Purch.; Trail Coord.; WIB Part.; RMS Coord.; Transit Mobility Coord.; Passenger Rail & Rail Relocation Coord.; Air Quality Asst.; Communications Plan (TICP); Legislative Priorities Asst.; EECBG Program; Consol. Dispatch Study App.; QCICNet; Forest Preserve Plng Website & Mapping Assist.; Floodplain Mapping Coord.

SCOTT COUNTY - Fin. Mngt.- Scott Co. Kids; Scott Co. Hsg. Cncl.; Joint Purch.; I-74 Brdg. Coord.; Trail Plng.; RLF Admn.; Reg. 9 Coord. & Regional Transit; Interop. Project; Goals Booklet; Transit Mobility Coord.; OEA.; Passenger Rail Coord.; Housing Assessment; Budget Report; Air Quality Asst.; Haz. Mit. Plan Asst.; IA Mississippi River Partnership; ; REAP Program; CAEI Weatherization Program; Solid Waste Coord.; STP Eval.(Region 9); Connect Iowa; 175th Anniv. Graphics Assist.

SHERRARD - MERGO Participation; Website Support.

SILVIS - E9-1-1 Coord.; Joint Purch.; IL Intergov. Comm. Coord.; RICWMA Stfg; RMS Coord.; CDAP Grant Admin.; Trail Planning; Consol. Dispatch Study App.; QCICNet; Utilities Mapping Proposal; Economic Development Assistance; STPs Brownfield Grant Inquiries.

VIOLA - MERGO Participation; Map Assistance.

WALCOTT - Reg. 9 Trans. Coord.; Solid Waste Coord.; Trail Coord. ; Scott Co. Haz Mit Plan; RLF Marketing.

WEST LIBERTY - Reg. 9 Trans. Coord.; Solid Waste Coord.; Website Support; Muscatine Co. Haz Mit Plan; IA Public Health Initiative; Fact Sheet Update.

WILTON - Reg. 9 Trans. Coord.; Solid Waste Coord.; Muscatine Co. Haz Mit Plan; IA Public Health Initiative/Health Fair.

WINDSOR - HCEDP Participation; CDAP Admin.

WOODHULL - HCEDP Participation; Services Report; Grant Research.

Bi-State Report – January

COMMUNITY/ECONOMIC DEVELOPMENT: Attended Henry County Economic Development Partnership (HCEDP) meetings. Administered contracts for ILDCEO/ILARC Energy Efficiency & Conservation Block Grant program from BSRC IL Region. Facilitated Iowa Regional Weatherization program for ARRA payroll reviews. Provided support for Workforce Development Board, IA RELAT meetings. Assisted with economic development funding program information for legislative efforts. Attended Iowa Regional Council & Illinois Regional Council meetings. Assisted members with legislative priorities. Provided technical information for regional legislative priorities.

DATA/GRAFICS/MAPPING/ON-LINE SERVICES:

Data Center: Responded to approximately 15 data and map requests in January including 5 from business, 3 from non-profits, 3 from private citizens, 2 from local governments, 1 from a state government, and 1 from an academic institution. The data section of the Bi-State website had 862 page views. Provided assistance to the Community Vitality Task Force; assisted with the State of Illinois DCEO community profile updates; continued work on fact sheets for three member governments; conducted the 1st Quarter ACCRA cost of living survey (www.coli.org); and began work on the 2012 Comprehensive Economic Development Strategy (CEDS) Progress Report for the Bi-State Region. The data portal site (www.greaterqcregion.org) had 320 visits and 530 page views.

Graphics/Mapping: CEDS Projects Mapping; Census 2012 Boundary & Annexation Survey Coordination/Assistance; Crash Study Data/GIS/Mapping; Distribution of 2008-09 Edition of QC Street Map (Folded & Wall Versions); GIS services presentation to ECQC Group & Jr. High School; Illini Ambulance Distr. Map Update; Mapping Asst. – Quad Cities First Marketing Sites, 300-mi. Radius Pop.; Publ. Off. Dir. Map Updates; QC MPO Long Range Transportation Plan – Travel Model Technical Documentation; WQPT Service Area Mapping/Pop. Update; and Update/Maintain GIS Data for Street Centerlines, Traffic Counts, Fed. Functional Class Routes, Corporate Limits, Landmarks, Rail, Trails, and other layers.

On-Line/Interactive Media Services: Top files downloaded and pages viewed for January include: Transit Development Plan (3,167); QCTransit.com (2,630); 2040 QC Area Long Range Transportation Plan (2,577); The Loop Rider's Guide & Map (2,564); BSRC Home Page (2,020); Bi-State About Agency (374) and Contact Page (364); and Joint Purchase Program (340). Updates were made to the Features section on the BSRC Home. Continued monitoring/assisting with DNS (Domain Name System) registration, hosting, and statistics reporting for member sites as well as BSRC site, and continued development/updates/maintenance on several member government websites.

ENVIRONMENTAL, RECREATION, RIVERFRONT SERVICES: Responded to inquiries & assisted with trail/recreation project funding assistance/grants. Served RICWMA with coordination of meetings, oversight and management of waste disposal and recycling programs, reporting and overall agency administration. Responded to RICWMA telephone inquiries from general public & media concerning solid waste and recycling issues, including scheduling May electronic collection event. Attended River Action meetings. Continued coordination of issues related to Bi-State Region Clean Air Partnership and strategies for emission reduction. Began "Clean Air Counts" Alcoa Foundation Grant related to emission reduction outreach. Served inquiries on various programs as they become available on infrastructure, energy and other areas. Continued multi-jurisdictional hazard mitigation planning and assisted with floodplain management issues. Organized bi-monthly meeting of Quad City Riverfront Council.

INTERGOVERNMENTAL FORUMS AND REGIONAL SERVICES: Continued coordination of Joint Purchasing Program. Worked on the following bids: winter copier and plotter paper, winter printer supplies, street signs and sign posts, turf chemicals and seed, janitorial supplies, can liners, food service supplies and water treatment chemicals. Staffed Quad City Area intergovernmental forums and meetings of area recreation directors, managers and administrators, and chief elected officials. Continued coordination and planning for the awarded DOJ interoperability grant. Assisted with Rock Island Arsenal issues. Participated in the Interstate Resource Conservation and Development Council board activities.

REVOLVING LOAN FUND (RLF): Administered Bi-State RLF Program: Prepared meeting cancellation notice and Financial Summary Report. Provided information to potential applicants. Continued receiving job creation information from active companies. Administered Mercer/ Muscatine RLF Program: Provided information to potential applicants.

TRANSPORTATION PLANNING, PROGRAMMING AND PROJECT DEVELOPMENT: Attended related meetings, presented information and continued staff coordination of river crossing issues, including I-74 Mississippi River Corridor. Participated in interdisciplinary traffic safety meeting for I-74 reconstruction incident management diversion route planning. Served traffic count, transportation technical, transit ridership and travel model data requests. Continued implementation of SAFETEA-LU requirements and monitored extension/reauthorization status. Prepared monthly reports of federal transportation programs. Continued air quality emission reduction efforts. Worked on connections of American Discovery Trail (ADT)/Grand Illinois Trail and MRT, attending related meetings, as well as other trail planning and grant assistance. Organized bi-monthly meeting of the Bi-State Regional Trails Committee. Coordinated Bi-State Drug and Alcohol Testing Consortium and random testing program. Monitored urban and Iowa Region 9 FY12 Transportation Planning Work Program and FFY12-15 TIPs, and need for data entry in Iowa TPMS as part of transportation improvement programming. Administered IAQC, Illinois Region 2 transit coordinator positions and mobility coach for United We Ride pilot project. Drafted update of Bi-State Region Transit Development Plan and prepared urban JARC/NF project solicitation. Conducted FTA5307 urban transit systems suballocation process. Assisted with facilitation of IAQC transit coordination issues. Participated in activities related to Illinois rural transit service partnerships. Reviewing technical input on travel model documentation. Attended various transportation workshops/conferences or webinars. Pursuing grant for freight commodity efficiency study. Served inquiries and assisted with transportation funding programs and transportation information for legislative efforts.

City of Muscatine
Automated Traffic Enforcement System
Summary of Tickets Collected by GATSO

Date Range		Collections		GATSO Fee (\$27/pd ticket)		Net City Revenue	Fiscal Year	
From	To	Amount	Number				Cumulative Amount (City)	Cumulative Total (City)
<u>FY 2010/2011</u>								
4/26/2011	5/10/2011	\$ 16,400.00	218	\$ 5,886.00	\$ 10,514.00	\$ 10,514.00		
5/11/2011	5/26/2011	59,225.00	779	21,033.00	38,192.00	48,706.00		
5/27/2011	6/10/2011	77,080.00	1,011	27,297.00	49,783.00	98,489.00		
6/11/2011	6/25/2011	73,115.00	945	25,515.00	47,600.00	146,089.00		
6/26/2011	6/30/2011	26,570.00	338	9,126.00	17,444.00	163,533.00		
(Fiscal Yr-End Cutoff)								
Subtotal - FY 2010/2011		\$ 252,390.00	3,291	\$ 88,857.00	\$ 163,533.00			\$ 163,533.00
<u>FY 2011/2012</u>								
7/1/2011	7/10/2011	\$ 31,790.00	405	\$ 10,935.00	\$ 20,855.00	\$ 20,855.00	184,388.00	
7/11/2011	7/26/2011	99,105.00	1,264	34,128.00	64,977.00	85,832.00	249,365.00	
7/27/2011	8/10/2011	82,675.00	1,065	28,755.00	53,920.00	139,752.00	303,285.00	
8/11/2011	8/26/2011	68,265.00	870	23,490.00	44,775.00	184,527.00	348,060.00	
8/27/2011	9/10/2011	51,010.00	642	17,334.00	33,676.00	218,203.00	381,736.00	
9/11/2011	9/26/2011	63,040.00	798	21,546.00	41,494.00	259,697.00	423,230.00	
9/27/2011	10/10/2011	39,675.00	496	13,392.00	26,283.00	285,980.00	449,513.00	
10/11/2011	10/27/2011	52,915.00	672	18,144.00	34,771.00	320,751.00	484,284.00	
10/28/2011	11/10/2011	34,910.00	446	12,042.00	22,868.00	343,619.00	507,152.00	
11/11/2011	11/25/2011	36,410.00	459	12,393.00	24,017.00	367,636.00	531,169.00	
11/26/2011	12/10/2011	31,235.00	400	10,800.00	20,435.00	388,071.00	551,604.00	
12/11/2011	12/27/2011	28,250.00	352	9,504.00	18,746.00	406,817.00	570,350.00	
12/28/2011	1/10/2012	37,060.00	478	12,906.00	24,154.00	430,971.00	594,504.00	
1/11/2012	1/26/2012	41,130.00	528	14,256.00	26,874.00	457,845.00	621,378.00	
1/27/2012	2/10/2012	37,225.00	481	12,987.00	24,238.00	482,083.00	645,616.00	
2/11/2012	2/24/2012	24,230.00	307	8,289.00	15,941.00	498,024.00	661,557.00	
Subtotal - FY 2011/2012 (to date)		\$ 758,925.00	9,663	\$ 260,901.00	\$ 498,024.00			
Total to Date		\$ 1,011,315.00	12,954	\$ 349,758.00	\$ 661,557.00			

City of Muscatine
Automated Traffic Enforcement System
Summary of Tickets Forwarded to MCA Collection Service

Date to MCA	Unpaid Amounts to MCA from GATSO				MCA Collections						MEMO Number Canceled	
	Number		Amount		Payment date from MCA	Number		Payments				
	Current	Cumulative	Current	Cumulative		Current inc. Partials	Cumulative	Current	Cumulative			
7/7/2011	144	144	\$ 15,990.00	\$ 15,990.00	8/12/2011 (July collections)	26	26	\$ 2,694.06	\$ 2,694.06	3		
8/1/2011	417	561	46,440	62,430.00	9/12/2011 (Aug collections)	74	100	7,438.75	10,132.81	9		
9/6/2011	364	925	40,565	102,995.00	10/14/2011 (Sept collections)	98	198	9,682.38	19,815.19	1		
10/4/2011	477	1,402	53,395	156,390.00	11/10/2011 (Oct collections)	150	348	13,938.33	33,753.52	12		
10/31/2011	288	1,690	32,345	188,735.00	12/12/2011 (Nov collections)	128	476	10,224.38	43,977.90	1		
11/23/2011	191	1,881	21,750	210,485.00	1/9/2012 (Dec collections)	115	591	8,945.93	52,923.83	1		
12/30/2011	276	2,157	30,895	241,380.00	2/9/2012 (Jan collections)	112	703	9,725.62	62,649.45	0		
1/26/2012	144	2,301	16,085	257,465.00	GATSO Portion of Collections July-Jan (477 tickets)							
								(12,879)	49,770.45			