

CITY OF MUSCATINE  
CITY COUNCIL BUDGET REVIEW SESSION  
Lower Level Conference Room – January 28, 2012

Mayor DeWayne Hopkins called the meeting for the City Council's budget review session for Saturday, January 28, 2012, to order at 8:00 a.m. Councilmembers present were Bynum, Natvig, Fitzgerald, LeRette, Spread, Shihadeh, and Phillips. Also present were City Administrator Gregg Mandsager, Finance Director Nancy Lueck, Human Resources Manager Stephanie Romagnoli, IT Manager John Kreuzenstein, Police Chief Brett Talkington, Assistant Police Chief Phil Sargent, Captain Steve Snider, Fire Chief Jerry Ewers, Assistance Fire Chief Mike Hartman, Library Director Pam Collins, and Art Center Director Barb Christensen.

Following the call to order, the Mayor turned the meeting over to City Administrator Mandsager who provided a background and overview of ground rules concerning the process Council would be going through over the next several days. Building from the initial presentation made to City Council on January 26, 2012, City Administrator Mandsager provided a brief overview once again of the proposed budget for fiscal year 2012/2013.

The City Administrator then proceeded to provide an overview of financial information in the budget book. The departments that were covered that day for review were Human Resources, Risk Management, Information Technology, Police Operations, Animal Control, Fire Operations, Emergency Management, Library Operations, Cable Operations, Mayor and Council, Legal Services, Art Center Operations, City Administrator and Finance.

During the discussion of the Police and Fire operations, there was discussion concerning additional personnel not included in the proposed budget.

In addition, a number of questions and issues were discussed by Council within each of the other categories. Items were noted for future discussion.

Also in attendance were various Board members from the Art Center Board of Trustees as well as the Library Board of Trustees. Both the library and art center spoke on their proposed budgets.

With no further business to conduct, the meeting adjourned at 1:15 p.m.

Respectfully submitted,

Gregg Mandsager  
City Administrator