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City Administrator Report to Mayor & City Council

December 22, 2011, Edition No. 30

Report:

1. ATE: The ATE receipt from GATSO for 11-26-11 through 12-10-11 totaled \$31,235. Net of GATSO's fee, the City's portion is \$20,435. The attached spreadsheet has been updated with this amount.
2. Blue Zones: Please remind folks to sign up online or text their pledges to make Muscatine a Blue Zone Community!

Muscatine's full application to become a Blue Zone Community will be submitted by January 4th. In the next few weeks we'll find out if Muscatine is one of the finalists which will have a site visit. [It's not too late to pledge for Muscatine.](#)

The path to becoming a Blue Zone Community is a journey that will reap rewards of healthier and more vibrant families, closely connected communities, and an effective and productive workforce. Muscatine is ready.

To pledge via text follow these simple instructions:

1. Text "BZP" to 772937.
 2. You will receive a message asking for your email address. Respond and hit send.
 3. You will receive a second message asking for your first and last name. Respond and hit send.
 4. You will receive a third message asking for your zip code. Respond and hit send.
 5. You will receive a final message confirming your response. Thank you! We are now one step closer to becoming a Blue Zone Community.
3. Soccer Phase 3 Development Project: Per Director Klimes - The Citizens Committee put together by the Recreation Commission and City Staff have recently met several times in discussion of the current facility demands and the foreseeable future needs of the Community. The Committee has advised that the need is greatest for four outdoor fields with additional parking spaces. Stanley's has offered to do the concept plan and cost estimate for free as long as they would be given consideration for future business with this project. The cost estimate will be unit priced for grass and or synthetic surfaces. It is our hope that we will have Recreation Advisory Commission endorsement in January.

"I remember Muscatine for its sunsets. I have never seen any on either side of the ocean that equaled them" — Mark Twain

City of Muscatine
Automated Traffic Enforcement System
Summary of Tickets Collected by GATSO

<u>Date Range</u>		<u>Collections</u>		<u>GATSO Fee</u>	<u>Net City</u>	<u>Fiscal Year</u>	<u>Cumulative</u>
<u>From</u>	<u>To</u>	<u>Amount</u>	<u>Number</u>	<u>(\$27/pd ticket)</u>	<u>Revenue</u>	<u>Amount (City)</u>	<u>Total (City)</u>
<u>FY 2010/2011</u>							
4/26/2011	5/10/2011	\$ 16,400.00	218	\$ 5,886.00	\$ 10,514.00	\$ 10,514.00	
5/11/2011	5/26/2011	59,225.00	779	21,033.00	38,192.00	48,706.00	
5/27/2011	6/10/2011	77,080.00	1,011	27,297.00	49,783.00	98,489.00	
6/11/2011	6/25/2011	73,115.00	945	25,515.00	47,600.00	146,089.00	
6/26/2011	6/30/2011	26,570.00	338	9,126.00	17,444.00	163,533.00	
(Fiscal Yr-End Cutoff)							
Subtotal - FY 2010/2011		\$ 252,390.00	3,291	\$ 88,857.00	\$ 163,533.00		\$ 163,533.00
<u>FY 2011/2012</u>							
7/1/2011	7/10/2011	\$ 31,790.00	405	\$ 10,935.00	\$ 20,855.00	\$ 20,855.00	184,388.00
7/11/2011	7/26/2011	99,105.00	1,264	34,128.00	64,977.00	85,832.00	249,365.00
7/27/2011	8/10/2011	82,675.00	1,065	28,755.00	53,920.00	139,752.00	303,285.00
8/11/2011	8/26/2011	68,265.00	870	23,490.00	44,775.00	184,527.00	348,060.00
8/27/2011	9/10/2011	51,010.00	642	17,334.00	33,676.00	218,203.00	381,736.00
9/11/2011	9/26/2011	63,040.00	798	21,546.00	41,494.00	259,697.00	423,230.00
9/27/2011	10/10/2011	39,675.00	496	13,392.00	26,283.00	285,980.00	449,513.00
10/11/2011	10/27/2011	52,915.00	672	18,144.00	34,771.00	320,751.00	484,284.00
10/28/2011	11/10/2011	34,910.00	446	12,042.00	22,868.00	343,619.00	507,152.00
11/11/2011	11/25/2011	36,410.00	459	12,393.00	24,017.00	367,636.00	531,169.00
11/26/2011	12/10/2011	31,235.00	400	10,800.00	20,435.00	388,071.00	551,604.00
Subtotal - FY 2011/2012 (to date)		\$ 591,030.00	7,517	\$ 202,959.00	\$ 388,071.00		
Total to Date		\$ 843,420.00	10,808	\$ 291,816.00	\$ 551,604.00		

City of Muscatine
Automated Traffic Enforcement System
Summary of Tickets Forwarded to MCA Collection Service

<u>Date to MCA</u>	<u>Unpaid Amounts to MCA from GATSO</u>				<u>MCA Collections</u>					<u>MEMO Number Canceled</u>
	<u>Number</u>		<u>Amount</u>		<u>Payment date from MCA</u>	<u>Number</u>		<u>Payments</u>		
	<u>Current</u>	<u>Cumulative</u>	<u>Current</u>	<u>Cumulative</u>		<u>Current inc. Partials</u>	<u>Cumulative</u>	<u>Current</u>	<u>Cumulative</u>	
7/7/2011	144	144	\$ 15,990.00	\$ 15,990.00	8/12/2011					
8/1/2011	417	561	46,440	62,430.00	(July collections)	26	26	\$ 2,694.06	\$ 2,694.06	3
9/6/2011	364	925	40,565	102,995.00	9/12/2011					
10/4/2011	477	1,402	53,395	156,390.00	(Aug collections)	74	100	7,438.75	10,132.81	9
10/31/2011	288	1,690	32,345	188,735.00	10/14/2011					
11/23/2011	191	1,881	21,750	210,485.00	(Sept collections)	98	198	9,682.38	19,815.19	1
					11/10/2011					
					(Oct collections)	150	348	13,938.33	33,753.52	12
					12/12/2011					
					(Nov collections)	128	476	10,224.38	43,977.90	1