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City Administrator Report to Mayor & City Council

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Report:

1. ATE: The ATE fines for 10-28-11 through 11-10-11 totaled \$34,910 per the attached list. GATSO's fee will be \$12,042 for net City revenue of \$22,868. The updated cumulative spreadsheet is attached.
2. Orientation and Tours: Fran will be arranging orientation meetings and facility tours for the newly elected Mayor and Council members. We expect to hold those meetings and tours in the next few weeks.
3. Art Center: Reminder that the Festival of Wreaths will be held on Saturday (11/19) from 5:30 to 8:30 PM. Tickets are available at the door.
4. Housing: The Housing Department was recognized by the US Department of Housing and Urban Development for achieving an above average management and occupancy review rating during the 2011 fiscal year (Hershey Manor).
5. Meetings: Iowa League Policy Committee, Iowa Municipal Attorney Annual Meeting and CLE (11/18),
6. Iowa League Policy Committee: Please see the attached materials from this meeting – there are two sets (1) Agenda and backup materials (2) Governor's Transportation 2020 Citizen Advisory Commission Report & Recommendations. This was one of the better meetings I have attended and had participants ranging from local officials, general contractors, Professional Developers of Iowa, Iowa Chamber Alliance, and League staff. There were three major discussion points – fuel tax, pensions and property tax. The Governor's Commission and several Iowa groups intend to support the fuel tax increase (.08-.10), but the Governor's Office is indicating that they will not support an increase this year. As for pensions and property tax – we are hearing that pensions may or may not be brought forward this year, but if changes are put forth, there is a good chance it may be through the property tax legislation. As to the property tax legislation, the theme with the above groups was that the legislation needed a more "holistic" approach so as to accomplish property tax relief, but in a manner in which local government is not so severely impacted. Legislation may include additional revenue sources, pensions, fuel tax, hotel/motel and local option changes, longer term to reach rollback goals, backfilling for a period of years, triggers to prevent the rollback where a local community has not seen the expected growth in commercial and industrial sectors...or some combination of the above. I will keep the Council informed as I receive additional information.
7. Central Middle School: Central Middle School students dropped off a poster board with their thoughts/pictures as to why Muscatine is the "best place to be". The framed poster board can be found in our office area. A larger book

**"I remember Muscatine for its sunsets. I have never seen any
on either side of the ocean that equaled them" — Mark Twain**

of all of the students' pictures was delivered to the Library.

8. Library: Neat fact...the library passed 3,000 Facebook friends this week!
9. TV: I have been contacted to speak with a producer from the television series "Today in America" about an upcoming episode. They are working on a segment entitled "America's Hidden Gems...Best Places to Live, Work, and Play". The show appears legitimate, but I have not seen it myself. The website is www.todayinamericatv.com. I will let you know how the conversation goes on 11/28.

City of Muscatine
Automated Traffic Enforcement System
Summary of Tickets Collected by GATSO

<u>Date Range</u>		<u>Collections</u>		<u>GATSO Fee</u>	<u>Net City</u>	<u>Fiscal Year</u>	<u>Cumulative</u>
<u>From</u>	<u>To</u>	<u>Amount</u>	<u>Number</u>	<u>(\$27/pd ticket)</u>	<u>Revenue</u>	<u>Amount (City)</u>	<u>Total (City)</u>
<u>FY 2010/2011</u>							
4/26/2011	5/10/2011	\$ 16,400.00	218	\$ 5,886.00	\$ 10,514.00	\$ 10,514.00	
5/11/2011	5/26/2011	59,225.00	779	21,033.00	38,192.00	48,706.00	
5/27/2011	6/10/2011	77,080.00	1,011	27,297.00	49,783.00	98,489.00	
6/11/2011	6/25/2011	73,115.00	945	25,515.00	47,600.00	146,089.00	
6/26/2011	6/30/2011	26,570.00	338	9,126.00	17,444.00	163,533.00	
(Fiscal Yr-End Cutoff)							
Subtotal - FY 2010/2011		\$ 252,390.00	3,291	\$ 88,857.00	\$ 163,533.00		\$ 163,533.00
<u>FY 2011/2012</u>							
7/1/2011	7/10/2011	\$ 31,790.00	405	\$ 10,935.00	\$ 20,855.00	\$ 20,855.00	184,388.00
7/11/2011	7/26/2011	99,105.00	1,264	34,128.00	64,977.00	85,832.00	249,365.00
7/27/2011	8/10/2011	82,675.00	1,065	28,755.00	53,920.00	139,752.00	303,285.00
8/11/2011	8/26/2011	68,265.00	870	23,490.00	44,775.00	184,527.00	348,060.00
8/27/2011	9/10/2011	51,010.00	642	17,334.00	33,676.00	218,203.00	381,736.00
9/11/2011	9/26/2011	63,040.00	798	21,546.00	41,494.00	259,697.00	423,230.00
9/27/2011	10/10/2011	39,675.00	496	13,392.00	26,283.00	285,980.00	449,513.00
10/11/2011	10/27/2011	52,915.00	672	18,144.00	34,771.00	320,751.00	484,284.00
10/28/2011	11/10/2011	34,910.00	446	12,042.00	22,868.00	343,619.00	507,152.00
Subtotal - FY 2011/2012 (to date)		\$ 523,385.00	6,658	\$ 179,766.00	\$ 343,619.00		
Total to Date		\$ 775,775.00	9,949	\$ 268,623.00	\$ 507,152.00		