

CITY OF MUSCATINE
CITY COUNCIL GENERAL FUND OVERVIEW
Council Chambers – 5:30 p.m. – January 30, 2020

Mayor Diana Broderson called the meeting for the City Council's General Fund Overview for Thursday, January 30, 2020, to order at 5:30 p.m. Councilmembers present were Hopkins, Froelich, Malcolm, Gordon, Brockert, Jindrich and Brackett. Also present were Interim City Administrator Greg Jenkins and Finance Director Nancy Lueck

The first item on the agenda was an overview of the proposed 2020/2021 budget. Finance Director Nancy Lueck gave a power point presentation on the proposed budget.

Budget review sessions are scheduled to begin on Saturday, February 1, 2020, at 8 a.m. in the lower level conference room of city hall. The budget schedule is available on the city's website.

With no further comments concerning the budget preparation material, comments were solicited from Councilmembers.

Councilmember Brackett moved to go into Closed Session at 6:00 p.m. per Iowa Code 21.5.1(j) concerning property acquisition and sale of property. Seconded by Councilmember Gordon. Vote: All ayes, motion carried.

Mayor Broderson called the closed Session to order at 6:01 p.m. Councilmembers present were Hopkins, Froelich, Malcolm, Gordon, Brockert, Jindrich and Brackett. Also present were Interim City Administrator Greg Jenkins, Public Works Director Brian Stineman, Finance Director Nancy Lueck and Police Chief Brett Talkington.

Councilmember Brackett moved to leave close session at 6:18 p.m. Seconded by Councilmember Brockert. Vote: All ayes, motion carried.

Councilmember Brackett moved the meeting be adjourned at 6:20 p.m.

Respectfully submitted,

Greg Jenkins
Interim City Administrator

CITY OF MUSCATINE
CITY COUNCIL BUDGET REVIEW SESSION
Lower Level Conference Room – February 1, 2020 – 8:00 a.m.

Mayor Diana Broderson called the meeting for the City Council's budget review session for Saturday, February 1, 2020, to order at 8:00 a.m. Councilmembers present were Hopkins, Froelich, Malcolm, Gordon, Brockert, Jindrich and Brackett. Also present were Interim City Administrator Greg Jenkins, Finance Director Nancy Lueck, Human Resources Manager Stephanie Romagnoli, Housing Administrator Jodi Royal-Goodwin, Communications Manager Kevin Jenison, Public Works Director Brian Stineman, Fire Chief Jerry Ewers, Police Chief Brett Talkington, IT Manager John Kreuzenstein, Library Director Pam Collins, Art Center Director Melanie Alexander and Parks and Recreation Director Rich Klimes.

Department budgets discussed included Mayor and City Council, Legal Services, City Administrator, Human Resources, Risk Management, Finance, Information Technology, Community Development, Police Operations, Animal Control, Library Operations, Cablevision, Art Center, Fire Operations and Ambulance Operations.

With no further comments concerning the budget preparation material, comments were solicited from Councilmembers.

The meeting adjourned at 3:45 p.m.

Respectfully submitted,

Greg Jenkins
Interim City Administrator

CITY OF MUSCATINE
CITY COUNCIL BUDGET REVIEW SESSION
Lower Level Conference Room – February 4, 2020 – 5:30 p.m.

Mayor Diana Broderson called the meeting for the City Council’s budget review session for Tuesday, February 4, 2020, to order at 5:30 p.m. Councilmembers present were Malcolm, Hopkins, Brackett, Froelich, Brockert, Jindrich, and Gordon. Also present were Interim City Administrator Greg Jenkins and Finance Director Nancy Lueck. Various staff from the Parks and Recreation Department were also present.

Department budgets discussed included Parks Administration, Park Maintenance, Swimming Pools, Recreation, Soccer, Kent Stein, Wellness, Cemetery, Golf Course, Boat Harbor, and Marina.

With no further comments concerning the budget preparation material, comments were solicited from Councilmembers.

The meeting adjourned at 7:45 p.m.

Respectfully submitted,

Greg Jenkins
Interim City Administrator

CITY OF MUSCATINE
CITY COUNCIL BUDGET REVIEW SESSION
Lower Level Conference Room – February 5, 2020– 5:30 p.m.

Mayor Diana Broderson called the meeting for the City Council’s budget review session for Wednesday, February 5, 2020, to order at 5:30 p.m. Councilmembers present were Brackett, Hopkins, Brockert, Jindrich, Malcolm, Gordon, and Froelich. Also, present were Interim City Administrator Greg Jenkins, Finance Director Nancy Lueck, Street Public Works Director Brian Stineman. There was other staff and citizens also present.

Department budgets discussed included Engineering, Public Works Administration, Roadway Maintenance, Traffic Control, Snow and Ice, Street Cleaning, Building & Grounds, Collection & Drainage, Equipment Services, and Equipment Replacement.

With no further comments concerning the budget preparation material, comments were solicited from Councilmembers.

The meeting adjourned at 7:50 p.m.

Respectfully submitted,

Greg Jenkins
Interim City Administrator

CITY OF MUSCATINE
CITY COUNCIL BUDGET REVIEW SESSION
Lower Level Conference Room – February 6, 2020– 5:30 p.m.

Mayor Diana Broderson called the meeting for the City Council’s budget review session for Thursday, February 6, 2020, to order at 5:30 p.m. Councilmembers present were Malcolm, Hopkins, Brackett, Froelich, Brockert, Gordon, and Jindrich. Also present were Interim City Administrator Greg Jenkins and Finance Director Nancy Lueck.

The Chamber budget was discussed followed by the CVB and outside agency budgets that included MCSA, Senior Resources and the Muscatine Humane Society.

With no further comments concerning the budget preparation material, comments were solicited from Councilmembers.

The meeting adjourned at 6:45 p.m.

Respectfully submitted,

Greg Jenkins
Interim City Administrator

CITY OF MUSCATINE
CITY COUNCIL BUDGET REVIEW SESSION
Lower Level Conference Room – February 8, 2020 – 8:00 a.m.

Mayor Diana Broderson called the meeting for the City Council's budget review session for Saturday, February 8, 2020, to order at 8:00 a.m. Councilmembers present were Hopkins, Froelich, Malcolm, Gordon, Brockert, Jindrich, Brackett. Also, present were Interim City Administrator Greg Jenkins, Finance Director Nancy Lueck, Public Works Director Brian Stineman, Water Pollution Control Director Jon Koch, Housing Administrator Jodi Royal-Goodwin, and Fire Chief Jerry Ewers.

Iowa Legislators were given an opportunity to speak.

Department budgets reviewed included Transit, Parking, Refuse Collection, Landfill, Transfer Station, Water Pollution Control Plant, Storm Water, and Housing.

With no further comments concerning the budget preparation material, comments were solicited from Councilmembers.

The meeting adjourned at 3:00 p.m.

Respectfully submitted,

Greg Jenkins
Interim City Administrator

CITY OF MUSCATINE
CITY COUNCIL BUDGET REVIEW SESSION
Lower Level Conference Room – February 11, 2020 – 5:30 p.m.

Mayor Diana Broderson called the meeting for the City Council’s budget review session for Tuesday, February 11, 2020 to order at 5:45 p.m. Councilmembers present were Hopkins, Froelich, Malcolm, Gordon, Brockert, Jindrich, Brackett. Also present were Interim City Administrator Greg Jenkins, Finance Director Nancy Lueck, Public Works Director Brian Stineman, and Housing Administrator Jodi Royal-Goodwin.

The budget review included Capital Improvements, the Debt Service Fund, Tax Increment Financing, and Road Use Taxes. The Local Option Sales Tax was discussed and final discussions got underway.

With no further comments concerning the budget preparation material, comments were solicited from Councilmembers.

The meeting adjourned at 8:00 p.m.

Respectfully submitted,

Greg Jenkins
Interim City Administrator

CITY OF MUSCATINE
CITY COUNCIL BUDGET REVIEW SESSION
Lower Level Conference Room – February 12, 2020 – 5:30 p.m.

Mayor Diana Broderson called the meeting for the City Council’s budget review session for Tuesday, February 12, 2020 to order at 5:30 p.m. Councilmembers present were Hopkins, Froelich, Malcolm, Gordon, Brockert, Jindrich, Brackett. Also present were Interim City Administrator Greg Jenkins and Finance Director Nancy Lueck.

The budget review included a walk through of outstanding issues. The issues were discussed and final decisions were made for the proposed budget

With no further comments concerning the budget preparation material, comments were solicited from Councilmembers.

The meeting adjourned at 7:45 p.m.

Respectfully submitted,

Greg Jenkins
Interim City Administrator