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## City Administrator Report to Mayor & City Council

*2019.08.02, Edition No. 351*

### WEEKLY UPDATE:

- Community Development: Attached are the July report of permits issued and substantial commercial projects through August.
- TIF: Staff has been reviewing the recent requests for economic development assistance from business (typically nonconforming uses) in the City's blighted district, but presently outside of any TIF, tax abatement or SBFL districts. We plan to be forward some amendments to discuss at September's in-depth session. We are looking a amending the SBFL program for code improvements in the blighted districts and would also like to bring the downtown façade program forward. We have a business int eh downtown that is renovating a historic structure that has request a ED grant as well, but the situation is quite different than 500 Mulberry. We hope to have a discussion to see where Council preferences lie.
- Weekly Update: In addition to or in substitution of, we are looking at a more formal monthly update to council that each department would contribute to. Marion puts a nice monthly memorandum together. See attached. However, we are looking to make if shorter and reader friendly and yet provide statistics and departmental information that would be useful to council and staff. More to come...
- MFPRSI: Please find attached the MFPRSI Board Meeting Agenda for the forthcoming meeting on August 15, 2019.
- CSK: The 2019 College Search Kickoff took place July 25-28, 2019. There were 60 teams (22 boys, 38 girls) with nearly 1000 athletes participating. Last year there were 72 teams (28 boys, 44 girls) with nearly 1200 athletes participating. We saw an increase in the number of College Coaches register and check in at the event this year. There were 175 coaches register with 145 checking in at the event up from 169 register and 141 show up last year. Total attendance at the event including players, coaches, college coaches, friends and families is estimated to be between 3000 and 5000 people which is roughly the same as last year as this is only an estimate with a wide range. Financially it appears that this event will net a positive balance of \$15k to \$17K, still waiting on final numbers for expenses. The 2018 CSK had a positive balance of roughly \$25k realized.

- Iowa League: The Iowa League has two webinars and additional information on the budget process based on recent legislative changes. Please see the following link: <https://www.iowaleague.org/Pages/LeagueWebinarSeries.aspx>

## Additional Information

### **Projects**

#### PROJECT MEETING NOTES – JULY 31, 2019

##### 1. Phase IVB – West Hill Sewer Separation:

###### a. Work Accomplished:

- 1) 8 th Street poured
- 2) Milled 8 th from Chestnut to Linn
- 3) Poured driveway approaches on Sycamore
- 4) Placed top soil along Sycamore
- 5) Detour signs for St. Mathias installed

###### b. Upcoming Work:

- 1) Sanitary Sewer installation from Chestnut to Pine
- 2) Radii and connector concrete pours at intersections
- 3) Sidewalk pours along 8 th St.

##### 2. Mississippi Drive Corridor Project:

###### a. Remaining Punch List Work

- 1) Order replacement plants
- 2) Finish cleanup of debris at bluff by Contrary Brewing
- 3) Place and anchor parking block in the Sycamore St. parking lot
- 4) Cleanout sanitary sewer line at the old Hotel
- 5) Clean, televise and record sewer
- 6) Palm Dr. – dispose of debris piles
- 7) Place beehive intake at Cedar and RR crossing
- 8) Finish Mad Creek Channel Armoring
- 9) Locust St. sidewalk/W2nd – remove & replace expansion joint material

##### 3. Riverside Park Master Plan:

- a. Plan shown at “Almost Friday Fest” on July 25 th
- b. Facilitate Master Plan Development

- 1) Beer Garden
- 2) Truck Vendors
- 3) Entertainment Area
- 4) Riverview Center/Papoose Pump Station
- 5) Tiered Amphitheater
- 6) Riverfront Demountable Floodwall

--- August 16, 2019 Study

--- CP Rail contributing funds for study

#### 4. Grandview Ave. Reconstruction Project:

- a. Plans completed
- b. Property Acquisition Underway
  - 1) Four (4) remaining
  - 2) November 1 st deadline
- c. Century Link and Alliant relocating utilities at this time
- d. Schedule:
  - 1) December 5, 2019: Set Public Hearing
  - 2) December 19, 2019: Public Hearing
  - 3) December 19, 2019: Resolution Approving Plans & Specs
  - 4) January 21, 2020: DOT Bid Letting
  - 5) February 6, 2020: Award Contract
  - 6) February 20, 2019: Approve Contract & Bond

#### 5. 2nd Street Streetscape Project:

- a. September: Library/Bolton-Menk meeting re: Garden Area
- b. August 7, 2019: City/Bolton-Menk meeting
- c. Reconstruct Iowa/Sycamore/Cedar intersections
- d. Focus on sidewalk design
- e. Keep street repairs to a minimum
- f. Make street parking adjustments
- g. Basement/chutes locations and construction options TBD
- h. Set up schedule to meet with CBD merchants and property owners
- i. Schedule:

- 1) November 7 th : Set Public Hearing
- 2) November 21 st : Public Hearing
- 3) November 21 st : Approve Plans & Specs
- 4) December 12 th : Bid Opening
- 5) December 19 th : Award Contract
- 6) January 2 nd : Approve Contract & Bond

6. 2 nd & Mulberry Roundabout:

- a. Plans Completed
- b. Set meeting with Merchants after August 2 nd bid opening
- c. Schedule – Building(s) removal:
  - 1) August 1 st : Building asbestos testing completed
  - 2) August 6 th : Building demo proposals due
  - 3) August 15 th : Request Approval of PO for building demo
  - 4) August 19 th : Begin demolition

d. Schedule – 2nd Mulberry Construction:

- 1) August 2 nd : Bid Opening
- 2) August 15 th : Award Contract
- 3) September 5 th : Approve Contract & Bond
- 4) October 1 st : Roundabout construction begins

7. Westside Trail:

- a. Final Plans need DOT approval
- b. Schedule:
  - 1) August 20 th : DOT Bid Letting
  - 2) September 5 th : Award Contract
  - 3) September 19 th : Approve Contract & Bond
  - 4) April 1, 2020: Late Start Date
  - 5) First use of Doc Express

8. DOT Lake Park Blvd. Site:

- a. Council Authorization needed to move forward
- b. 2019 Design
- c. 2020 Construction

## 9. Carver Corner Development:

### a. Goals:

- 1) Promote goals of the CBD and Riverfront Area
  - Urban, walkable neighborhoods
  - High quality architectural and site design
- 2) A variety of commercial and residential uses to be considered
- 3) Residential uses
  - Designed and marketed for quality/high amenity building(s)

### b. Objectives:

- 1) Redevelop vacant property
- 2) Achieve high quality architectural and site design
- 3) Establish land uses consistent with redevelopment plans
- 4) Promote in-fill opportunities
- 5) Create high quality employment opportunities
- 6) Encourage destination points to draw people
- 7) Provide opportunities to live, work and recreate near the river
- 8) Enhance visitor experience along an important corridor in the community
- 9) Establish an outdoor recreational or green space
- 10) Improve long-term economic benefit

### c. August 14<sup>th</sup> : RFP's due

### d. Tag Sale: Proposed dates: August 1<sup>st</sup> – August 15<sup>th</sup>

## 10. Old Library Site:

### a. City to consider development options

## 11. 2019 Full Depth Program:

- a. Streets: Fulliam, Houser, Lake Park Blvd., University Dr., Musser
- b. Houser: Work underway on West side
- c. Musser: Next project (to Gradview)
- d. Spring 2020: Construction completed

## 12. City Hall Security:

### a. Recommended doors identified

- b. Final list of doors under review
- 13. Phase V – West Hill Sewer Separation Design:
  - a. Next schedule meeting with Stanley's – September 2019
  - b. Survey work to be completed by October 2019
  - c. Paving profile and street configuration under review by staff
- 14. Park Ave. Three Lane Configuration Project:
  - a. Costs to be divided between City/DOT/MPW
  - b. Schedule:
    - 1) December 5 th : Set Public Hearing
    - 2) December 19 th : Public Hearing
    - 3) December 19 th : Approve Plans & Specs
    - 4) February 18, 2020: DOT Bid Letting
    - 5) March 5 th : Award Contract
    - 6) March 19 th : Approve Contract & Bond
    - 7) April 1 st : Construction Start date
- 15. High Strength Waste Receiving Station Project:
  - a. Leander Construction – Contractor
  - b. Work Underway
  - c. 2020 Completion Date
- 16. Arbor Commons:
  - a. Inspecting public infrastructure
    - 1) Sanitary sewer being installed
    - 2) Water being installed
  - b. Grading completed
- 17. South End Sewer District Study:
  - a. 61/Grandview
  - b. September: Agreement approved
- 2019 Projects:
  - a. Mad Creek Channel Armoring
  - b. Westside Trail
  - c. West Hill Sewer Separation Project – IVB

- d. 2019 Full Depth Patch Program and Asphalt Overlay (alleys)
- e. DOT Lake Park Facility Design
- f. Study of Briar's Ditch design for future improvements
- g. City Hall Security
- h. Carver Corner Development
- i. 2 nd /Mulberry Roundabout
- j. High Strength Waste Receiving Station
- k. Arbor Commons Development
- l. Riverfront Demountable Flood Wall Study
- m. South End Sewer District Study

2020 Projects:

- a. 2nd Street Streetscape Project
- b. West Hill Sewer Separation Project – IVC
- c. West Hill Sewer Separation Phase V Design
- d. Park Ave. 3 lane configuration
- e. Riverside Park Development and Master Plan Implementation
- f. Grandview Ave. Reconstruction Project

**NOTICE OF MEETING OF THE BOARD OF TRUSTEES  
MUNICIPAL FIRE AND POLICE RETIREMENT SYSTEM OF IOWA  
THURSDAY, AUGUST 15, 2019 10:00 am**

LOCATION: MFPRSI OFFICES 7155 LAKE DRIVE SUITE 201, WEST DES MOINES, IA, 50266  
OFFICE PHONE: (888) 254-9200

***PRELIMINARY AGENDA [See Notes 1, 2, 3, 4 below]***

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**MANAGERS**

- A. SERVICE FIRMS REVIEW: INVESTMENT MANAGERS

**CONSENT ITEMS**

- MINUTES B. MINUTES AND SCHEDULES  
1. REVIEW & APPROVAL OF MINUTES OF PREVIOUS MEETING(S)  
2. SCHEDULES – CALENDARS – CONTRACT SUMMARY

- ACTIVITY C. BENEFIT ACTIVITY REPORTS  
1. COMMUNICATION PROGRAM ACTIVITY  
2. DROP PROGRAM ACTIVITY UPDATE  
3. ANNUAL ESCALATOR REPORT

- PROJECTS D. DEVELOPMENT PROGRAM REPORTS  
1. LEGISLATIVE REPORT  
2. SUDAN, IRAN, & ISRAEL DIVESTMENT REPORTS

**DISCUSSION/ACTION ITEMS**

- E. FINANCIAL REPORTS  
1. STATUS & ANY PROPOSED MODIFICATION OF THE BUDGET
- F. BOARD INQUIRIES & ANY MISC. DISCUSSION ITEMS  
1) Administration Goals  
2) Terry Slattery – NASRA Annual Conference Summary  
3) Duane Pitcher – NASRA Annual Conference Summary



- G. DISCUSSION OF LEGAL MATTERS, IMMINENT/PENDING LITIGATION CASES
- H. CONSIDERATION OF & DETERMINATION ON APPEAL CASE (NONE)
- I. INVESTMENT PROGRAM UPDATE
  - 1) Cash Allocation: Board Ratification
- J. INVESTMENT PERFORMANCE REPORT
- K. ASSET/LIABILITY STUDY: INFRASTRUCTURE RECOMMENDATION
- L. CUSTODIAN BANK RFP FINALIST INTERVIEW & SELECTION
- M. 2019 INTERIM REPORT TO LEGISLATURE
- N. MENTAL DISABILITY GUIDELINES

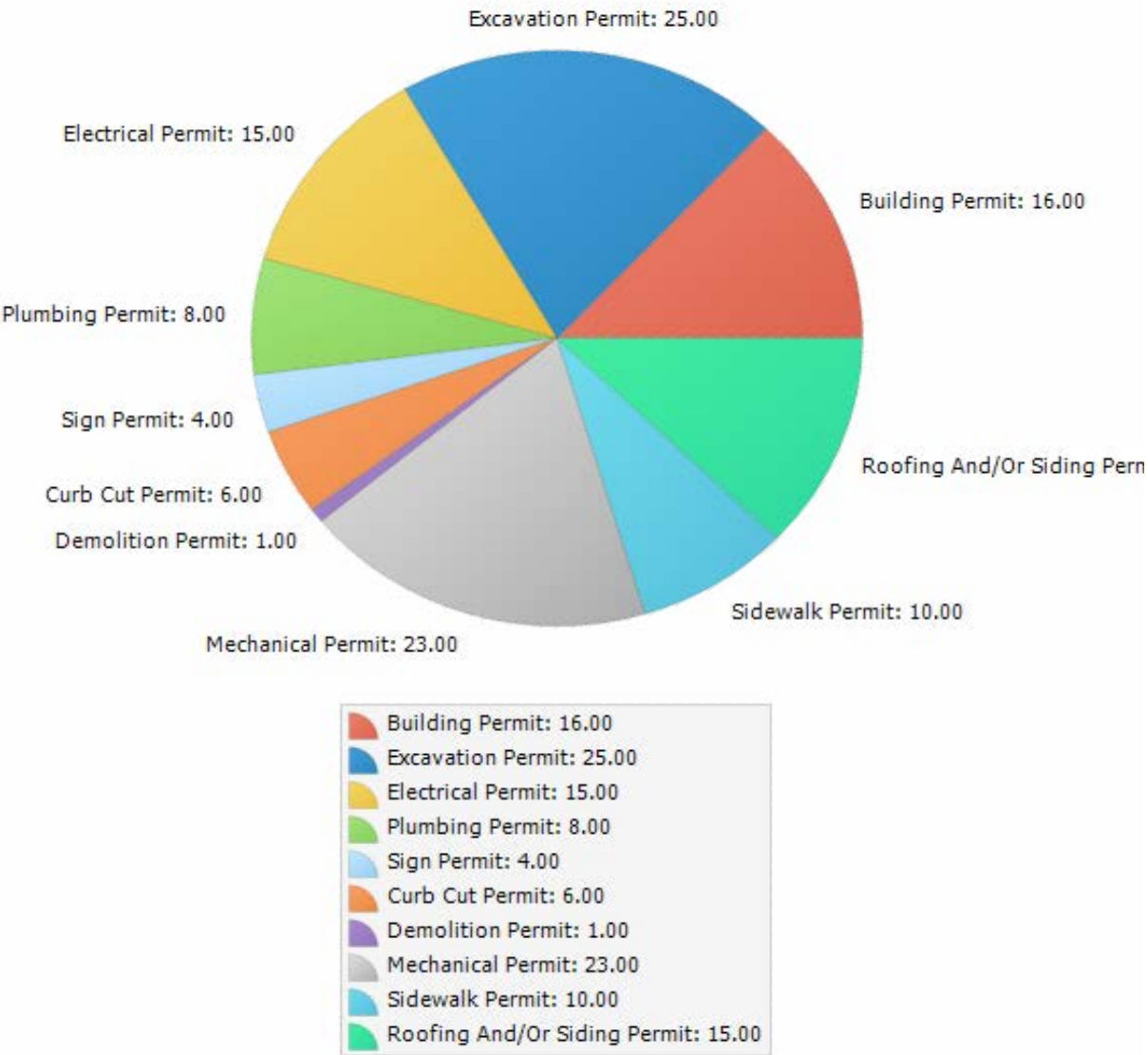
NOTES: 1) Subject to additions & modifications as topics develop. At the discretion of the Chairperson of the Board, the scheduling of individual subjects during the meeting may be adjusted to facilitate the efficient utilization of time. 2) You are hereby notified that the above-named public body will hold a meeting at the dates, time and place specified. A vote may be considered to go into closed session pursuant to Iowa Code 21.5(c)(f). 3) Consent Agenda: Subjects that require only consent or approval by the Board of Trustees, including informational topics. Subjects upon which information is provided for the Board but which will not be reviewed at the Board meeting except at the request of an individual Board member or the administration. 4) The Board of Trustees will work through the agenda until completion. Breaks will occur periodically as deemed necessary by the Board chairperson.

**NEXT BOARD MEETING: October 3, 2019**

# Building Permit Breakdown - Monthly

Run Date: 08/01/2019 2:48 PM

## Permits Issued this Month



Building Permit  
Breakdown - Monthly

Reference No	Property Address	Case Type	Scope of Work	P - Job Contract_Bid Amount
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<a href="#">BP002587-051619</a>	1807 Duncan Dr	Roofing And/Or Siding Permit	Reroof residence and replace portion of siding on residence	6187
<a href="#">BP002639-062519</a>	1611 Lincoln Blvd	Building Permit	addition garage 10x24	6500
<a href="#">BP002641-062719</a>	2023 Cedar Plaza Dr	Building Permit	64 Solar PV installed - roof array	24,000
<a href="#">BP002645-062719</a>	717 Mulberry Ave	Roofing And/Or Siding Permit	Reroof and replace siding on residence	15500
<a href="#">BP002646-070219</a>	224 Kindler Ave	Building Permit	Construct 16'x12' addition	8000
<a href="#">BP002647-070219</a>	4604 Concert St	Roofing And/Or Siding Permit	Reroof residence due to storm damage	1400
<a href="#">BP002648-070519</a>	2112 Lincoln Blvd	Roofing And/Or Siding Permit	Roofing	1000
<a href="#">BP002649-070819</a>	1921 Orange St	Building Permit	Reside home	6500
<a href="#">BP002650-070819</a>	1009 Cypress St	Roofing And/Or Siding Permit	Reroof residence	4000
<a href="#">BP002651-070819</a>	900 Leroy St	Roofing And/Or Siding Permit	Replace siding on residence	12000
<a href="#">BP002652-070819</a>	700 Kindler Ave	Roofing And/Or Siding Permit		
<a href="#">BP002653-070919</a>	1526 Pine Ridge Ct	Building Permit	New home	450000
<a href="#">BP002654-070919</a>	1102 Cedar St	Building Permit	New awning 10' into required setback	8000
<a href="#">BP002655-071119</a>	908 E 9th St	Roofing And/Or Siding Permit	Property owner contracted Mike Peters to reroof property	1000
<a href="#">BP002656-071219</a>	1218 Houser St	Building Permit	Replace epdm section of roof.	7500.00
<a href="#">BP002657-071419</a>	808 Orange St	Building Permit	tear off/reroof house and garage 20 square	6800
<a href="#">BP002659-071719</a>	3204 Harmony Ln	Building Permit	Construct 50' x 80' storage building	60000
<a href="#">BP002660-072219</a>	1218 E 2nd St	Roofing And/Or Siding Permit	Repair and replace portions of siding and roofing	400
<a href="#">BP002661-072219</a>	116 Walters St	Building Permit	siding house	300.00

<a href="#">BP002662-072219</a>	1526 W Acre Dr	Roofing And/Or Siding Permit	Replace siding on residence	5000
<a href="#">BP002663-072219</a>	1218 E 2nd St	Building Permit	Repair block foundation that is being pushed in by sidewalk	2000
<a href="#">BP002664-072319</a>	3012 Allen St	Building Permit	Construct 18' x 24' bedroom/bathroom addition	18000
<a href="#">BP002665-072319</a>	210 W 7th St	Roofing And/Or Siding Permit	Reroof residence	5800
<a href="#">BP002666-072319</a>	1006 Robin Rd	Roofing And/Or Siding Permit	Reroof residence	10200
<a href="#">BP002667-072319</a>	116 W 6th St	Roofing And/Or Siding Permit	Reroof residence	10600
<a href="#">BP002669-072519</a>	1108 E 2nd St	Building Permit	Construct 22' x 30' detached garage	9900
<a href="#">BP002670-072619</a>	417 W 8th St	Roofing And/Or Siding Permit	Replace siding on residence	14300
<a href="#">BP002671-073019</a>	715 Wier St	Roofing And/Or Siding Permit	Reroof	6670
<a href="#">BP002672-073119</a>	1120 Nebraska St	Building Permit	Construct 13'x12' deck	1700
<a href="#">BP002673-073119</a>	2620 Mulberry Ave	Building Permit	Reroof residence	13000
<a href="#">BP002674-073119</a>	1220 Smalley St	Building Permit	Reroof residence and garage, replace siding on residence and replace windows with several becoming smaller.	18000
<a href="#">CP000032-060519</a>	0826226005	Curb Cut Permit	Curb cut for Oak Park Development	100
<a href="#">CP000034-070919</a>	1102 Cedar St	Curb Cut Permit	Cut curb to install new driveway	100
<a href="#">CP000035-071219</a>	3605 University Dr	Curb Cut Permit	Curb cut to shorten the center median for new Kwik Star convenience store driveway	100

<a href="#">CP000036-071919</a>	2933 University Dr	Curb Cut Permit	This permit is tied to EXP000183-071919. DeLong is the site grading contractor for Ryan Companies, who is the General Contractor in charge of the Alliant Energy Operation Center project. DeLong is responsible for cutting the curb and installing a construction entrance (which this will ultimately be the area of the permanent entrance), but for right now, we need to install the aggregate construction entrance first.	\$238,000 (this is for our entire contract of site grading & prep)
<a href="#">CP000037-072219</a>	621 Kindler Ave	Curb Cut Permit	New Drives and Curbs	25000
<a href="#">CP000038-072319</a>	1817 Hammann St	Curb Cut Permit	Curb cut to replace existing driveway, curb needs cut for driveway to be constructed correctly	100
<a href="#">DP000024-072619</a>	822 Pine St	Demolition Permit		5000
<a href="#">EP000666-062419</a>	6110 49th St S	Electrical Permit	Ground Mount Solar Array	95,181.93
<a href="#">EP000672-062819</a>	2017 Shady Ln	Electrical Permit	NEW SERVICE & 3 OUTLETS	\$2200.00
<a href="#">EP000673-070119</a>	115 W 9th St	Electrical Permit	Electrical service repair due to storm damage	25
<a href="#">EP000674-070119</a>	850 Newell Ave	Electrical Permit	200 amp underground	25
<a href="#">EP000675-070119</a>	116 W 10th St	Electrical Permit	Repair storm damage 200 amp underground	25
<a href="#">EP000676-070119</a>	3435 Clermont Dr	Electrical Permit	Electrical for new single-family residence	70
<a href="#">EP000677-070119</a>	114 W 10th St	Electrical Permit	Repair electrical service due to storm damage	25
<a href="#">EP000678-070819</a>	2023 Cedar Plaza Dr	Electrical Permit	Install a solar array as an alternative energy source	2900
<a href="#">EP000679-070819</a>	35 Geneva Dr	Electrical Permit	200 amp underground	25
<a href="#">EP000680-070819</a>	913 Club House Dr	Electrical Permit	Temp service for construction trailer	500
<a href="#">EP000681-071019</a>	1414 Devitt Ave	Electrical Permit	200 amp underground	25
<a href="#">EP000684-072219</a>	1105 Westwood Ln	Electrical Permit	Wiring for new garage	15
<a href="#">EP000685-072219</a>	224 Kindler Ave	Electrical Permit	Wiring addition, 220 amp and 2 - 110 amp	30
<a href="#">EP000686-072219</a>	403 Bartlett St	Electrical Permit	200 amp underground	25

<a href="#">EP000687-072319</a>	1111 Oregon St	Electrical Permit	Remove electric from the wall behind the Warmer Cabinet; Install electric Into the New Warmer Cabinet	1500
<a href="#">EXP000160-060519</a>	0826226005	Excavation Permit	Excavation for sewer and utilities for Oak Park Development	20
<a href="#">EXP000169-062019</a>	3605 University Dr	Excavation Permit	Excavation to install city sidewalk for new Kwik Star convenience store project.	20
<a href="#">EXP000172-062719</a>	Vicinity of 2201 Hershey Ave	Excavation Permit	Excavation to access water valve box	0
<a href="#">EXP000173-070319</a>	1903 Hershey Ave	Excavation Permit	Replacing a fire hydrant in the area. Removed the fire hydrant and will have a street patch to complete at 1905 Hershey. We will have another street patch at 1903 Hershey to complete when the new hydrant is installed.	5000
<a href="#">EXP000174-070319</a>	2204 Hershey Ave	Excavation Permit	Valve in the middle of Hershey was inaccessible for water line. Box may have shifted during concrete work on Hershey construction. Dug up to access valve and test it for future outage. Heuer is making the street patch repair today. Street patch was in a diamond shaped patch with existing joints. Should be back in service shortly, located at Hershey and Grover, on Hershey	1000
<a href="#">EXP000176-070319</a>	2212 Grand Ave	Excavation Permit	Possible water main break or it could be a service leak. I have called locates for the area across from the car wash on Grand behind Burger King, work planned for next week July 8th.	4000
<a href="#">EXP000177-070819</a>	813 Chestnut St	Excavation Permit	Replacing the water main with the whssp 4b project down chestnut from w 8th to intersection at w9th	100,000
<a href="#">EXP000178-070819</a>	0833200042	Excavation Permit	Excavation to stub in sewer for new Arbor Oaks subdivision	20
<a href="#">EXP000179-070919</a>	1102 Cedar St	Excavation Permit	Excavation for new driveway	20
<a href="#">EXP000180-071119</a>	2905 N Highway 61	Excavation Permit	UPN project along North US Highway 61 & Cleveland Street, this project shall consist of the installation of a single 96 count fiber optic cable within a new single 1- ¼" SDR 13.5 HDPE Conduit. Please see attached plans for details.	

<a href="#">EXP000181-071519</a>	3426 North Port Dr	Excavation Permit	Civil Design Advantage is working with Aureon (INS) to extend their existing 2" conduit w/fiber optic. The proposed conduit would begin at a proposed hand-hole over existing conduit in the west ROW of Hwy 61 and then run northwesterly along University Drive then northeasterly in the east ROW along N Port Drive to the Unity Point building located at 3426 N Port Dr.	
<a href="#">EXP000182-071719</a>	225 Iowa Ave	Excavation Permit	Sewer lateral repair	20
<a href="#">EXP000183-071919</a>	2933 University Dr	Excavation Permit	DeLong Construction is the site grading contractor for Ryan Companies, who is the General Contractor in charge of the new Alliant Energy - Alliant Muscatine Operations Center at 2933 University Drive. DeLong will be cutting 62 lf of curb along University Drive (separate permit will be filed for this next), but once the curb is cut, DeLong will be installing an aggregate construction entrance off of University Drive for use during the duration of the project. As i understand it, we(DeLong) needs to file this permit as the construction entrance will be located in the Right of Way. DeLong will also be in charge of the subsequent site mass grading within the property limits as we prepare the building and pavement subgrades.	\$238,000
<a href="#">EXP000185-071919</a>	152 Colorado St	Excavation Permit	Concrete Parking Lot	200,000
<a href="#">EXP000186-071919</a>	1820 1st Ave	Excavation Permit	New Parking Lot for School	100,000
<a href="#">EXP000187-071919</a>	0919301014	Excavation Permit	Excavation for entrance to expansion of University Storage to complete site work	20
<a href="#">EXP000188-072219</a>	1204 Kirstin Ct	Excavation Permit	New driveway for newly constructed single family residence	20
<a href="#">EXP000190-072219</a>	621 Kindler Ave	Excavation Permit	Building and Utility Excavation	80,000
<a href="#">EXP000191-072219</a>	914 Webster St	Excavation Permit	Excavation for new driveway - property owner, Vincent Brown, 271-316-3212.	20
<a href="#">EXP000192-072419</a>	3322 Anastasia Pl	Excavation Permit	We are burying a fiber line from the pedestal to the house	50

<a href="#">EXP000193-072419</a>	1408 Nebraska St	Excavation Permit	Relocate gas service from front of home to side of home	0.00
<a href="#">EXP000195-072519</a>	930 Colver St	Excavation Permit	Excavation for sewer repair	20
<a href="#">EXP000196-072519</a>	206 W 7th St	Excavation Permit	Excavation for water service repair	20
<a href="#">EXP000197-072619</a>	611 Hope Ave	Excavation Permit	We will be installing a fiber drop for 615 Hope Ave. Our excavation will be from a pole at 611 Hope, crossing 613 Hope to 615 Hope.	50
<a href="#">EXP000198-072619</a>	926 Grandview Ave	Excavation Permit	Digging up a valve on Grandview and Day Street to see if it works. Valve box has shifted and unable to get on the valve. We will use flaggers to keep one lane open in the area. Work associated with the Grandview Corridor project.	4000
<a href="#">MP000486-070219</a>	613 Aspen Trl	Mechanical Permit	Install Furnace and AC	40
<a href="#">MP000487-070219</a>	615 Aspen Trl	Mechanical Permit	Install Furnace and AC	40
<a href="#">MP000488-071219</a>	2108 W Fulliam Ave	Mechanical Permit	Install AC	20
<a href="#">MP000489-071219</a>	1101 Nebraska St	Mechanical Permit	Install Furnace and AC	40
<a href="#">MP000490-071219</a>	2000 W Fulliam Ave	Mechanical Permit	Install Furnace and AC	40
<a href="#">MP000491-071619</a>	6500 49th St S	Mechanical Permit	Install new 3" welded gas piping from new service to feed mechanical room existing boiler 350 lineal feet under roof	24500
<a href="#">MP000492-072319</a>	1357 Isett Ave	Mechanical Permit	Replace 3 HVAC units: Cafeteria 5 Ton/108,000 RTU - Engineering 10 Ton/180,000 RTU - Warehouse AHU 3 KW/5 Ton HEINZ >	22000
<a href="#">MP000493-072619</a>	501 Fairview Ave	Mechanical Permit	Install AC	20
<a href="#">MP000494-073119</a>	1111 Sycamore St	Mechanical Permit	Install AC	20
<a href="#">MP000495-073119</a>	1303 Oak St	Mechanical Permit	Install AC	20
<a href="#">MP000496-073119</a>	1115 E Mississippi Dr	Mechanical Permit	Install AC	20
<a href="#">MP000497-073119</a>	909 Nebraska St	Mechanical Permit	Install AC	20
<a href="#">MP000498-073119</a>	2020 Burnside Dr	Mechanical Permit	Install AC	20



<a href="#">MP000499-073119</a>	287 Burnside Ave	Mechanical Permit	Install Furnace and AC	40
<a href="#">MP000500-073119</a>	200 W 11th St	Mechanical Permit	Install AC	20
<a href="#">MP000501-073119</a>	1619 Hershey Ave	Mechanical Permit	Install AC	20
<a href="#">MP000502-073119</a>	810 Park Ave Ste 13	Mechanical Permit	Install AC	5513
<a href="#">MP000503-073119</a>	2518 57th St	Mechanical Permit	Install AC	5513
<a href="#">MP000504-073119</a>	39 Colony Dr	Mechanical Permit	Install AC	20
<a href="#">MP000505-073119</a>	2206 Oak Valley Dr	Mechanical Permit	Install AC	20
<a href="#">MP000506-073119</a>	2112 Ridgewood Ave	Mechanical Permit	Install AC	20
<a href="#">MP000507-073119</a>	1606 Westfield Dr	Mechanical Permit	Install Furnace and AC	40
<a href="#">MP000508-073119</a>	2712 Steeple Ln	Mechanical Permit	Install Furnace and AC	40
<a href="#">PP000348-071019</a>	621 Kindler Ave	Plumbing Permit	Kitchen remodel for McKinley School	5000
<a href="#">PP000349-071019</a>	416 Bond St	Plumbing Permit	Replace sewer	25
<a href="#">PP000350-071019</a>	224 Kindler Ave	Plumbing Permit	Sewer repair	25
<a href="#">PP000351-071719</a>	225 Iowa Ave	Plumbing Permit	Sewer lateral repair	25
<a href="#">PP000352-071719</a>	206 W 7th St	Plumbing Permit	Water service repair	25
<a href="#">PP000353-072219</a>	224 Kindler Ave	Plumbing Permit	Plumbing for addition	25
<a href="#">PP000354-072319</a>	0919301014	Plumbing Permit	Install storm and sewer water line	29000
<a href="#">PP000355-072519</a>	930 Colver St	Plumbing Permit	Sewer repair	25
<a href="#">SP000143-051619</a>	115 Cleveland St	Sign Permit	Remove existing signs and install new signs with the new comfort inn logo on the bldg, pole, and monument	5000.00
<a href="#">SP000149-070819</a>	801 Oregon St Ste 12	Sign Permit	3 new signs for Zachry	150

<a href="#">SP000150-070919</a>	408 E 2nd St	Sign Permit	Adding three sets of non lit letters reading HNI Community Center. One set 5,900 above lower level windows on west and north elevations and one set between windows on east elevation. See attached design. HNI is 24" tall Community Center has 10" upper case C's all others lower case. Installed on aluminum rail to match building color and then conceal studded to building as needed.	
<a href="#">SP000152-072919</a>	2110 Stewart Rd	Sign Permit	Replace face of existing post sign	50
<a href="#">SWP000034-060519</a>	0826226005	Sidewalk Permit	Sidewalks for Oak Park Development	20
<a href="#">SWP000040-070919</a>	1102 Cedar St	Sidewalk Permit	Replace sidewalk due to new driveway	20
<a href="#">SWP000041-071019</a>	504 Sunrise Cir	Sidewalk Permit	Replace sidewalk within driveway	20
<a href="#">SWP000042-071019</a>	709 Leroy St	Sidewalk Permit	Replace 2 squares of sidewalk due to cracking	20
<a href="#">SWP000043-071119</a>	895 Newell Ave	Sidewalk Permit	Replace entire sidewalk within the property's R.O.W.	20
<a href="#">SWP000044-071819</a>	1417 King Ave	Sidewalk Permit	Replace entire sidewalk within the R.O.W. adjacent to the property.	20
<a href="#">SWP000045-072219</a>	1204 Kirstin Ct	Sidewalk Permit	New sidewalk for newly constructed single family residence	20
<a href="#">SWP000046-072219</a>	621 Kindler Ave	Sidewalk Permit	New Sidewalks	25,000
<a href="#">SWP000047-072219</a>	1218 E 2nd St	Sidewalk Permit	Replace damaged sidewalk at the rear of the property	20
<a href="#">SWP000048-072519</a>	1012 Hill Ave	Sidewalk Permit	Replace portion of sidewalk	20

mit: 15.00

Residential	Remodel/Addition	7/1/2019
Residential	Remodel/Addition	7/10/2019
Commercial	Remodel/Addition	7/9/2019
Residential	Remodel/Addition	7/1/2019
Residential	Remodel/Addition	7/2/2019
Residential	Remodel/Addition	7/2/2019
Residential	Remodel/Addition	7/5/2019
Residential	Remodel/Addition	7/8/2019
Residential	Remodel/Addition	7/8/2019
Residential	Remodel/Addition	7/8/2019
Commercial	Remodel/Addition	7/8/2019
Residential	New Construction	7/15/2019
Residential	Remodel/Addition	7/9/2019
Commercial	Remodel/Addition	7/11/2019
Residential	Remodel/Addition	7/29/2019
Residential	Remodel/Addition	7/16/2019
Commercial	New Construction	7/17/2019
Residential	Remodel/Addition	7/22/2019
Residential	Remodel/Addition	7/22/2019

Residential	Remodel/Addition	7/22/2019
Residential	Remodel/Addition	7/22/2019
Residential	Remodel/Addition	7/23/2019
Residential	Remodel/Addition	7/23/2019
Residential	Remodel/Addition	7/23/2019
Residential	Remodel/Addition	7/23/2019
Residential	Remodel/Addition	7/25/2019
Residential	Remodel/Addition	7/26/2019
Residential	Remodel/Addition	7/30/2019
Residential	Remodel/Addition	7/31/2019
Residential	Remodel/Addition	7/31/2019
Residential	Remodel/Addition	7/31/2019
Commercial	New Construction	7/18/2019
Residential	Remodel/Addition	7/18/2019
Commercial	New Construction	7/19/2019

Commercial	New Construction	7/22/2019
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Commercial	Remodel/Addition	7/24/2019
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Residential	Remodel/Addition	7/24/2019
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Residential		7/26/2019
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Commercial	New Construction	7/29/2019
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Residential	Remodel/Addition	7/1/2019
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Residential	Remodel/Addition	7/1/2019
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Residential	Remodel/Addition	7/1/2019
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Residential	Remodel/Addition	7/1/2019
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Residential	New Construction	7/1/2019
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Residential	Remodel/Addition	7/1/2019
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Commercial	Remodel/Addition	7/9/2019
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Residential	Remodel/Addition	7/8/2019
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Commercial	New Construction	7/8/2019
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Residential	Remodel/Addition	7/10/2019
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Residential	Remodel/Addition	7/22/2019
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Residential	Remodel/Addition	7/22/2019
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Residential	Remodel/Addition	7/22/2019
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Commercial      Remodel/Addition      7/24/2019

Commercial      7/18/2019

Commercial      7/16/2019

Residential      7/8/2019

Residential      7/8/2019

Residential      7/8/2019

Commercial      7/8/2019

Residential      7/10/2019

Residential      7/10/2019

Residential      7/18/2019

Commercial      7/19/2019

Commercial 7/22/2019

Residential	7/19/2019
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Commercial 7/22/2019

Commercial 7/19/2019

Commercial 7/19/2019

Commercial 7/24/2019

Residential	7/24/2019
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Commercial 7/24/2019

Residential	7/24/2019
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Residential 7/25/2019



Residential		7/25/2019
Residential		7/25/2019
Residential		7/25/2019
Residential		7/29/2019
Commercial		7/29/2019
Residential		7/2/2019
Residential		7/2/2019
Residential		7/12/2019
Residential		7/12/2019
Residential		7/12/2019
Commercial		7/22/2019
Commercial		7/23/2019
Residential		7/26/2019
Residential		7/31/2019
Residential		7/31/2019
Residential		7/31/2019
Residential		7/31/2019
Residential		7/31/2019

Residential	Remodel/Addition	7/31/2019
Residential	Remodel/Addition	7/31/2019
Residential	Remodel/Addition	7/31/2019
Commercial	Remodel/Addition	7/31/2019
Commercial	Remodel/Addition	7/31/2019
Residential	Remodel/Addition	7/31/2019
Residential	Remodel/Addition	7/31/2019
Residential	Remodel/Addition	7/31/2019
Residential	Remodel/Addition	7/31/2019
Residential	Remodel/Addition	7/31/2019
Commercial	Remodel/Addition	7/10/2019
Residential	Remodel/Addition	7/10/2019
Residential	Remodel/Addition	7/10/2019
Residential	Remodel/Addition	7/19/2019
Residential	Remodel/Addition	7/17/2019
Residential	Remodel/Addition	7/22/2019
Commercial	New Construction	7/24/2019
Residential	Remodel/Addition	7/25/2019
Commercial	Remodel/Addition	7/11/2019
Commercial	Remodel/Addition	7/10/2019

Commercial	Remodel/Addition	7/23/2019
Commercial	Remodel/Addition	7/29/2019
Commercial	New Construction	7/18/2019
Residential	Remodel/Addition	7/18/2019
Residential	Remodel/Addition	7/10/2019
Residential	Remodel/Addition	7/10/2019
Residential	Remodel/Addition	7/16/2019
Residential	Remodel/Addition	7/18/2019
Residential	New Construction	7/24/2019
Commercial	Remodel/Addition	7/24/2019
Residential	Remodel/Addition	7/24/2019
Residential	Remodel/Addition	7/25/2019

community development commercial substantial projects (not all projects )

owner	project name/address	description	AUG 2019	value	TIME	start	%
phelps inc	fire restoration	replace structural, HVAC,elec, plumbing		300K	?	18-May	95
GPC inc	distillation facility	new process building, and support structure		7M	15 mo	18-Jul	75
HNI	Tech Center Remodel	Remodel offices/warehouse, add storm shelter		833K	2mo	19-Mar	85
(county)	court house remodel	restoration and remodel		725K	5 mo	19-Feb	95
Bush investors	hershey building apartments	change of use/ residential aprts		1.8M	8 mo	28-Nov	60
JBL developers	oak park condos	7 new 3 plex apartments		333K	17mo	19-Apr	15
Kwik Trip inc	new convenience station	new building gas, food, mercantile		2.1M	8mo	1-Apr	85
iowa university/county	1601 Plaza Place	renovation> change of use		210K	4mo	4/19/2019	85
MPW	3205 cedar st	lobby remodel		425K	2mo	19-Apr	90
newcomb's	new RV storage	new building, elect		85K	3mo	19-Apr	95
Raymond	restoration fast track restrm	new restroom/remodel		275K	20day	28-Jun	100
MSD McKinley school	new classrooms/ gym building	addition and remodel		7M	11mo	19-Apr	10
MSD colorado school	colorado street preschool	change of use / bid set plans recieved		291K	3mo	13-May	40
MSD Madison school	parking site work	SPR approved may issue permit		127K	2mo	13-May	45
MSD HS school	High school STEM science building	new addition & STORM SHELTER		8.7M	11mo	13-May	1
MSD McKinley school	PARKING site work	SPR approved may issue permit			5 mo	19-Jun	55
vasques (north const)	500 mulberry st (tiff project)	reconstruction/ split level business/residence		?		19-Jun	10
FELIX (el omido)	502 Mulberry parapet repair	storm damage repair to front of building				19-Jun	100
WOLFE DEVELOPERS	ARBORS 36 LOT SUBDIVISION	phase 1 Utilities infrastructure and streets			5mo	19-Jul	1
Alliant energy	new muscatine facility	spr done/ construction plans received in review		2.5M		19-Aug	1
<b>PENDING PROJECTS</b>							
Cargill grain inc	cargill GRAIN elevator restoration	restoration of existing facility		pend	pend	19-Aug	
wallace bld	126 2nd st	change of use ? <b>On hold elevator issue</b>		pend	pend	pend	
Bark inc	2nd street bark building	building restoration change of use		pend	pend	pend	
church of God	bidwell rd	new sancuary/ <b>plan review on hold</b>		pend	pend	pend	
school in general	storm shelter design	in planning & design stage		1.2M	pend	19-Oct	
kreigers ford	12,000 sq ft bld ?	new auto detailing shop		pend	2 mo	19-Aug	
Verison cell tower	hyw 61	spr approved may issue permit		pend	pend	19-Aug	
menards	lumber yard vehicle addition	new structure,roof and employee vestibule		2.2M	3mo	19-Jul	
city of muscatine	mulberry & 5th	emergency service storage building		pend	pend	pend	
pizza ranch	increase area & remodel	plans needed		pend	pend	19-Aug	
Airport	new hanger building	plans needed		pend	pendmc	19-Aug	

community development commercial substantial projects (not all projects )

Joel Larue Hagerty buildi	2832 Hwy 22	New storage/car repair	200k	pend	pend	
Musco lighting	stewart rd	large addition to facility	pend	pend	19-Oct	
TJD LLC	cam2 49th street Industrial park	solar array	pend	pend	19-Aug	



## Council Agenda Memo

Meeting Date: 7/18/2019

Section: Consent Agenda (1)

Item Number: A.7

### AGENDA ITEM TITLE:

Motion to receive, file and discuss June 2019 Department monthly reports.

### ACTION REQUESTED/RECOMMENDED:

Approval of Motion

### BUDGET INFORMATION:

Was this expenditure budgeted? N/A Budget Status: N/A

Amount: \_\_\_\_\_

GL Account: \_\_\_\_\_

CIP # \_\_\_\_\_

\*If multiple accounts, list below in summary

If the matter was not budgeted, explain why funding is requested?

N/A

### SUMMARY/EXPLANATION:

Departments submit monthly reports to be received and filed at the second Council meeting each month. The following monthly reports are included:

- Building Inspection
- Engineering
- Finance
- Fire
- Parks and Recreation
- Planning and Development
- Police
- Public Library
- Public Safety Communications Center
- Public Services
- Receive and File Status Report

The receive and file status reports contains a list of open requests received and updates for each.

### BACKGROUND/PREVIOUS COUNCIL ACTION:

N/A

### CONTRACT INFORMATION:

Original Contract: \_\_\_\_\_ Amount Expended to Date: \_\_\_\_\_

Total Change Order(s): \_\_\_\_\_ Percent Expended to Date: \_\_\_\_\_

Total Contract: \_\_\_\_\_

### STAFF CONTACT:

Rachel Bolender

### STAFF CONTACT PHONE:

319-743-6327

### STAFF CONTACT EMAIL:

[rbolender@cityofmarion.org](mailto:rbolender@cityofmarion.org)

### MONTHLY STATISTICS

JUNE 2019  
(Ama Bartlett)

INSPECTIONS	CURRENT		LAST MONTH		LAST YEAR	
ALL CONSTRUCTION	484		505		526	
WRECKING	0		0		0	
COMPLAINT	26		27		30	
HOUSING	145		394		190	
BEER & LIQUOR INSP	8		4		0	
<b>TOTAL INSPECTIONS</b>	<b>663</b>		<b>930</b>		<b>746</b>	
PERMITS	UNITS		UNITS		UNITS	
ACTIVE DEPT PERMITS	3,558		3,436		3,833	
PERMITS ISSUED	295		296		358	
PERMITS ISSUED FYTD	2,890		2,595		3,368	
NEW SINGLE FAMILY	11		18		17	
NEW SINGLE FAMILY FYTD	149		138		154	
NEW MULTI-FAMILY	1	2	1	2	0	0
NEW MULTI-FAMILY FYTD	12	58	11	56	26	69
NEW COMMERCIAL	2		0		3	
REMODEL/ADD. COMMERCIAL	4		2		4	
COMMERCIAL FYTD	49		43		86	
FINANCIAL						
RECEIPTS CURRENT	229,906		42,580		48,793	
RECEIPTS FYTD	663,338		433,432		716,447	
CODE COMPLIANCE						
NEW COMPLAINTS	12		17		17	
RESOLVED COMPLAINTS	17		9		14	
ACTIVE COMPLAINTS	28		21		41	
RENTAL HOUSING						
RENTAL HOUSING UNITS	4,452		4,454		4,266	
TOTAL RENTAL INSPECTIONS	145		394		190	

## DEPARTMENT INITIATIVES & EDUCATION

On June 20th, Gary Hansen joined the Eastern Iowa Corridor Building Inspectors Consortium (EICBIC) for a luncheon meeting. This group of Building Officials from Marion, Hiawatha, Cedar Rapids and Linn County meets regularly to discuss various building codes and stay consistent within neighboring jurisdictions.

## BUILDING INSPECTIONS



Found during a rough-in inspection for a new single family dwelling: the four photos to the left show damage to wiring that occurred during installation. New wiring needs to be run throughout to correct. In the photo above, the wiring should be stapled down to the stud within 6" of the electrical box.

## COMMERCIAL/INDUSTRIAL CONSTRUCTION ACTIVITY

(Gary Hansen)

Out of the 35 projects listed below, 8 are waiting for an item or two to be complete. The City of Marion Building Department has 35 active Commercial projects ongoing and have gotten completion on 5 as of the end of this month. This is just major commercial projects, and does not include any residential houses, condos, additions, accessory buildings, or many other residential and commercial small projects that get inspected.

### NEW CONSTRUCTION PROJECTS:

- **2791 7th Ave** – A permit has been applied for to construct a retail center on 7th Ave. The permit is for a shell only building and tenant buildouts will follow.





Some footings and foundation work at the new Linn-Mar Boulder Peak Intermediate School

- **453 Echo Hill Rd** – A permit for Linn Mar's 5-6 intermediate school (Hazel Point) has been applied for and issued. Since we had been working with the Architect during the design process and before submittal, we were able to fast-track the permit. What normally takes 4-6 weeks to review for a building project of this size was done in less than 3 weeks.
- **3920 35th Ave** – A permit for Linn Mar's 5-6 intermediate school (Boulder Peak) has been applied for and issued. Foundation work has started on this project and first walls for the storm shelter will be starting very soon.
- **740 10th St** – Rough-in inspections for the remodel of the old Louie's Scoreboard have been completed, drywall and finish work has started. It will be operated under new ownership, and they hope to be open late August or September.
- **6095 Carlson Way** – A strip retail center permit has been issued and the contractor is working on underground utilities, with the building starting soon.
- **6270 Partners Ave** – We received applications for 6 new commercial Condos. These are the first of 12 and the 3rd phase of this project there. We are currently waiting for updated plans.

## ON-GOING CONSTRUCTION PROJECTS:

- **1 Research Center** – A permit has been issued to Demo a part of the basement of this building. They will be applying for a new permit to finish the project after plans have been completed.
- **4502 Irish Dr** – The permit for the Marion Parks department maintenance shed addition out at Lowe Park is ready to issue as soon as the SWPPP gets approved.
- **760 11th St** – Owners of Snugs have been issued a permit to install a coffee shop in the front of their building, work has begun. No inspections have been called for yet.
- **2931 7th Ave** – Work has begun on the new facility for Domino's pizza. Underground plumbing, the concrete floor has been completed and framing is starting.
- **2931 7th Ave** – Arby's Restaurant work has begun, with underground plumbing completed and concrete ready to be poured.
- **2931 7th Ave** – This strip mall retail center is now nearing completion and the interior buildouts for Domino's Pizza (above) and Arby's restaurant have gotten started.
- **3740 Irish Dr** – Plans have been submitted for the new YMCA. They are ready to issue once the contractor is ready to start this project.
- **675 44th St** – The phase II foundation work for Freund Vector has been completed, and framing has started for the exterior addition of this building.

- **5491 Hwy 151** – Walmart has submitted plans and been issued a permit for some minor remodeling on the interior of their building.
- **1000 7th Ave** – Old Maidrite building: Permit has been re-applied for by a contractor for Community Savings Bank. The intent is to get this finished to a point that it can be leased out.
- **2258, 2262, 2264, 2274, 2276 Bison St** – Permits are being completed and occupancies granted. The last 2 buildings should be completed soon. These are being constructed on Bison Street across from the Sunny Ridge Apartments. These complexes both the original and this 2nd phase will add 92 rental housing unit into the city for the Housing Division to inspect.
- **710 10th St** – Rough-ins have been approved and finish work continues for the remodel of the upper floor of the building located at 710 10th Street. Remodel will include an office suite on the second floor above the Lillian's of Marion location.
- **160 35th St** – The new shop for Delany Concrete is well underway with interior drywall complete and interior finish being done now. This shop will replace the one that was destroyed by fire. The Owner is currently able to occupy the shop area.
- **295 Tower Terrace Rd** – Construction continues on a new commercial shell only building. Rough-ins to the structure are complete and build-out permits are starting to come in for review and construction.
- **312, 316 44th St** – 2 twin Commercial Condo buildings have been started, foundations and the floors are in and parking lot has been completed, with the building structures going up soon.
- **1029 Blairs Ferry Rd** – The rough-in interior work is being completed and drywall work is continuing for the new Timberline building.
- **4500 10th St** – Concrete block has been laid up to the roof and interior work is being done now, a June occupancy was expected, but not accomplished at the Lowe Park structure for the new restrooms.
- **790 11th St** – 4 single family condos units are being constructed above the Bistro. The first unit has been completed and granted an occupancy. The other units will likely wait to be finished at a later date.
- **5609 Business Ln** – Burger Homes has completed 1 of the 4 commercial warehouses with another occupancy coming soon. The last 2 are likely to start this summer or fall.
- **720 Oakbrook Dr** – The Views, a skilled care facility, has been granted a temporary occupancy for the complete building. The contractor does have a pretty good list of items mainly exterior items for complete occupancy.
- **780 11th St** – A temporary occupancy has been issued for the upstairs apartments while the main level restaurant is being finished for Shorts restaurant.

#### PROJECTS REQUIRING FOLLOW-UP INSPECTIONS:

- **2823 7th Ave** – The 4-story hotel has a temporary occupancy and is working on a punch list of a few items to be completed for a final. This is for the new TownePlace Suites Hotel.
- **3790 3rd Ave** – A final inspection has been completed, but did not pass, so the company has a temporary occupancy and a small punch list for a final. This is for an addition at the Rogers Concrete building. Also, the interior remodel has a punch list including handrails and a landing roof to complete that permit.
- **1930 7th Ave** – Minor remodeling to an existing building to convert this into a live/work unit. Owner has been granted an occupancy and will be living on the 2nd floor and her business will be on the main floor.
- **6611 Partners Ave** – Spee-Dee delivery building has been granted a temporary occupancy, they still have sod or seed and an Art piece for a final.
- **2900 Indian Creek Rd and 2127 27th St** – Work continues and will for an undetermined time due to code issues for bathroom remodels and ADA upgrade for Indian Creek and Wilkins Elementary schools. These will likely be finished in the summer after school is out.

- **6345 Partners Ave** – A temporary occupancy has been granted, building work has been completed. They need to have the trail/sidewalk finished before a final is issued. This is for the new Ross Vet Clinic.
- **861 62nd St** – Finish work is being completed and a temporary occupancy has been granted with a small punch list to be completed for a plumbing shop/warehouse.
- **1204 7th Ave Mixed Use Project, Capital Commercial:** No new permits have been pulled, and no work has begun. This building is owned by Community Savings Bank.

**COMPLETED PROJECTS:**

- **675 44th St** – Contractor has completed work on the area for the first permit phase I. A Certificate of Occupancy has been issued for this part of the project.
- **6281 N. Gateway Dr** – Quincy Recycling is remodeling has been completed and a final certificate issued.
- **5992 Carlson Way** - The Kwik Star convenience store has been granted a final occupancy on the original building permit
- **6240 Partners Ave** - Final occupancy's have been granted for this phase of the building permits.
- **4151 3rd Ave** - Interior work for the 2nd warehouse storage building has been put on hold, and the permit closed. A future permit will be needed to complete the balance of the work.

**CODE COMPLIANCE DEPARTMENT**

Compiled by Matt Newhouse - Code Compliance Coordinator

Unpermitted pools are popping up everywhere!!

**EXISTING COMPLAINTS OF INTEREST:****270 5th Avenue (Kathleen Kelley)**

A complaint was received about brush piled in the front yard of the home. Upon investigation multiple property maintenance items were observed. Contact was made with Ms. Kelley who was aware of the issues and cited the winter weather as the reason for waiting to repair the noted items. No progress on the repair of the home has been made as of this report.

- There has been no change with the condition of this property. The last communication I had with Ms. Kelley and the contractor she had lined up was they will be starting work in the spring when the weather is more conducive for roof replacement.
- Kathleen has hired a roofer to replace the roof on her house and patch the garage. They will be totally removing the porch instead of repairing it. No permit has been obtained yet and calls have been made to try and speed up the process.
- D & D Roofing has obtained a permit to replace the roof but no work has been initiated.
- No progress on the repair of the property. Several phone calls have gone unanswered. Abate letter with a short completion time will be drafted and sent out at the beginning of July.
- Staff has been informed of D & D being informed that they will not be doing the repairs. Calls to Kathleen have gone unanswered. An Abatement letter has been drafted and mailed.
- Kathleen informed myself that she was walking away from the property. There was still a bunch of garbage left in the driveway so I coordinated with Parks Department to have the weeds knocked down and a load of garbage taken to the dump. Also, PD checked the home for any illegal activity since the rear door



of the home was left wide open. Nothing was found and the home was secured. Kathleen was served with an abatement notice since she is still the owner and responsible for the maintenance of the home.

- A municipal Infraction has been drafted and filed.
- Legal counsel has stated that this property is currently in bankruptcy proceedings as is believed to be close to a resolution. Staff has continued to monitor the property for any signs of the home not being secured and for potential areas of public concern.
- Home remains in Kathleen's name. Staff continues to monitor the home for public concerns.
- Staff has been advised by our legal counsel that there is nothing we can do until the foreclosure is complete. This process of waiting on the bank has gone on for 6 months now.
- There has been no action taken on this home by either the foreclosing bank or the attorneys.
- Attorney Kara Bullerman has been in contact with US Bank attorney. Ms. Kelley has not deeded the property to the bank yet nor has she contacted them about a deed in lieu. The bank is planning to take title of the property by means of a foreclosure. The foreclosure is being handled by another attorney in the same firm, so he was fairly certain that the petition was waiting for client approval then would be filed.
- The front door to this home has been kicked in and the police have been notified. Kara Bullerman has been in contact with the attorney for the bank to get the home secured.
- The property remains secure. It is slated for sheriff's sale on July 17, 2018.
- The property was sold back to U.S. Bank. Kara Bullerman will be working on a municipal infraction on the new owner.
- A 675A-10a is being looked at on this property. Anne has taken the lead on this and will be drawing up the paperwork for staff's review.
- Someone, not sure who, has taken an interest in this property and installed tarps on the roofs of the house and the garage. This is a welcome step but merely a drop in the bucket of what needs to be done on this property. Anne is still pushing forward with the 657A-10a.
- No further corrections have been performed to bring this property into compliance. Anne has started the process for the 657A-10A but nothing has been filed yet.
- Iowa Realty has listed this property. The roofs have been tarped to stop any further damage to the structures. Communications with the realtor have indicated that they have a buyer for this property. Legal is negotiating a correction agreement between the City and the buyer.
- The finalization of purchase of this home is drawing to a close. The buyer has stated that as soon as the purchase is completed, they will start on the repairs and should have no reason to not make the May deadline.
- The home has been sold and permits have been issued to repair the house and the detached garage. Work began almost immediately.
- Lots of work continues on the property. Mostly demolition work to this point but as soon as the weather starts to warm up, they will be repairing the roofs of the house and the garage.
- The home and detached garage have been re-roofed and new windows have been installed. Interior re-model of the home continues.



270 5th Ave (Kathleen Kelley) 7/31/17



270 5th Ave (Kathleen Kelley) 6/30/19

- The home is progressing and is nearing completion. The neighbors have commented on how nice it is to finally have this place looking so good.
- Progress continues. The anticipated completion date is around the first of July.
- **Work has been completed. Home has dramatically changed since this case was first opened. This case will be closed.**

## **1822 Galway Drive (Cristina Fettkether)**

Roof is in very bad shape. Cristina had moved out about the time of my first contact with her. Squaw Creek Mobile Home Park was working to secure ownership of the home but because she was paid up on rent the first month there wasn't much they could do until she becomes delinquent.

- Squaw Creek Mobile Home Park has petitioned to gain ownership of this property and will need to wait until the end of May to do anything with this property.
- The mobile home has not been repaired or removed yet but does remain unoccupied and secured. The outside area has been cleaned up and the yard is being mowed.
- The court owns the home and has done nothing to repair or remove the home.
- This home remains but is secure. The management is currently assessing their best options for this home.
- There have been no recent developments on this home. It remains unoccupied and secure but is in real bad shape.
- Management has received a bid to remove the mobile home. Weather seems to be hindering the completion of it though. Site and home remain secure.
- This mobile home and others are still slated to be removed. Weather is getting better to allow for the removal of them.
- **Work to remove this mobile home has begun. Management anticipates the first of July to have all the mobile homes slated for removal completed.**

## **940 9th Street (Debra Grulkey)**

A complaint was received about grass clippings that were blown onto the neighbor's yard. Grass was tall so there was an abundance of clippings everywhere. Investigation found a car parked in the yard that seems to have been there for some time. The roof of the home is in a major state of disrepair and the home is almost completely overgrown with ivy. A detached garage has major concerns also and will need lots of work to repair it. The rear entry is almost inaccessible because the landing is severely rotten.

- A Notice to Abate was mailed. After receiving the letter, Debra's daughter contacted staff about what can be done about the items that need attention. She stated that they were trying to sell the house but really have not contacted anyone about selling it. I gave her numbers of a couple contractors in town that deal in flipping homes. Neither one received a call from her. Other than moving the car and cleaning the gutters, no other corrections have been done.
- Debra has retained a realtor to sell the home. There has been some interest in it and appears to be on its way to being purchased. Staff has been in contact with the agent to ensure the new owner will address the pending issues that Debra has not addressed.



940 9th St (Debra Grulkey) 9/24/18



940 9th St (Debra Grulkey) 5/27/19

- The home has been sold and is currently being assessed. Exterior remains clean and the home remains secure.
- Greased Elbow Investments purchased the home. A permit has been pulled to reside, reroof and replace windows and doors. Work has started after multiple items have been removed from the home.
- Home has been re-sided and re-shingled. It looks a lot better now but there is still a lot of work to be done on the interior and on the detached garage.
- The new owner has elected to remove the garage. There has been a lot of landscaping going on to repair the years of neglect. Home is nearly completed on the exterior. Lots of repairs still going on the interior.
- **The progression of this home continues also. It should be completed and occupied by late summer.**

## **660 – 670 51st Street (Richard Havlik)**

An ongoing case started in response to the vehicle disassembly process at these two properties has now included the pursuing of multiple nuisances. Two notices to abate requesting all junk and junk vehicles be removed have been drafted and delivered. The completion date has been set at 12/17/2018. Richard has filed an appeal and is requesting more time to complete the clean-up.

- There has been an extremely large amount of verbal and email chatter about this property, but the conditions have not changed at all. Richard seems to be under the impression that the City will be removing all the vehicles even with myself and others informing him that will not be the case. As of the end of December, Richard still has not secured representation.
- Representation for Richard has made contact with staff and was directed to discuss the matter with the city attorney. Kara Buellerman has been in contact.
- There has been no report from Kara regarding this matter. No actions have taken place at the property to remove items or vehicles. Everything there is snowed in and frozen to the ground.
- It has been reported that the tenant at this property has been evicted and the cleanup can now proceed. Still no removal of any junk or junk vehicles has been observed.
- Tenant has been evicted and clean up was started. The tenant stepped back in and threatened legal action if the removal of the vehicles continues. The cleanup process has since ceased until this situation is remedied. A timeline for completion was requested to be drawn up by Kara Bullerman who wanted to reach out to the opposing attorney before she proceeded.
- There has been no timeline placed on the completion of the clean up of this property. Staff has requested action to take place regarding this matter.
- **The Nuisance Enforcement and Advisory Board met June 4th and were presented with an update on this address. A few of the members have viewed the property on their own and are concerned with the lack of action on this property. The board was informed that the city attorney has been in contact with Mr. Havlik's attorney and have let this matter ride while the previous tenant removes items. This has not produced the results that staff has expected and has previously urged the city attorney to issue a deadline to have the work completed. The board voted unanimously to direct staff to have significant progress on the cleanup of this property by August 2nd through the issuance of a municipal infraction drawn up by the city attorney.**



660-670 51st St (Richard Havlik) 5/28/19



660-670 51st St (Richard Havlik) 6/18/19



## 1301 6th Street (Ken Spence)

Yet another complaint was received on this property regarding litter or tipped over garbage containers. The complaint was verified, pictures taken, and contact made with Ken through email. Ken did clean up the mess but did not follow through with covering the full garbage cans he still had on site as requested in the email.

- And another complaint was received on the condition of a tenants living space. After an inspection of her space and the areas she has access to, Ken was served with a notice of the violations found and for the scheduling of a new housing inspection instead of waiting until the scheduled September inspection. Housing inspection is scheduled for the third week of April.
- Ken has elected to remove all the tenants except one to forgo the installation of deadbolts and addresses on each individual rooming unit. There is one tenant left there for the meantime. A certificate of inspected housing has been issued to this property but can be revoked for any future violations. Staff will continue to monitor this address.
- **Complaints associated with this property have significantly dropped since the number of tenants was reduced. This case will be closed.**

## 1614 Mary Drive (Zach Schminkey)

PD requested that staff assist them with housing issues while they perform a search warrant. Exterior of the home had a lot of debris as well as the interior. There was a fire in the home prior to the search warrant and was never repaired. Owner was attempting to repair it without permits or inspections. There was lots of exposed wires and many other code violations noted in the home. Staff took pictures and condemned the home. Occupants returned sometime there after and proceeded to toss multiple items out the front door. Staff is currently working with Squaw Creek Village to get the items removed from the property.

- Squaw Creek Mobile Home park has elected to clean up the exterior. The home remains unoccupied and the court has proceeded with their eviction process and anticipate they will gain ownership of the home.
- **This home remains unoccupied. The court has ownership of it and are reviewing options to either remove the home, fix it up and sell it or sell it as is.**

## 379 8th Avenue (M&T Property Ventures LLC)

Staff stumbled upon this home while investigating a different complaint. Tenant has not removed trash from the property for some time. Currently working with the landlord to remove it.

- Repeated attempts were made to contact the tenant and the owners about the garbage in the rear yard. An abatement order was sent giving them 24 hours to comply. M&T finally removed the items. There is a very high likelihood that this property will fall back into non-compliance.
- As expected, the tenants again allowed garbage to pile up. M&T stated that either there is a miscommunication happening or their tenant was being targeted. M&T has been held responsible for the clean up of their property and investigation fees have been charged. Staff will continue to monitor the condition of this property.
- **There was another incident where there was garbage scattered around the property. M&T was contacted and indicated that staff must be picking on them. Evidence was produced to show that the complaints have been valid and need to be addressed ASAP.**

## 1565 7th Avenue (Idella Hogan)

Staff has identified several issues with the condition of this home. Pictures were taken and a friendly letter was mailed asking for cooperation with the correction of these items. The requests of the letter went unanswered and an Order to Abate was drafted and sent. The time frame given to remove the garbage from the

driveway was not met. Staff made several attempts to contact and finally spoke with Idella's son Dwight. He was aware of the issues and agreed to act. As of April 30th, no action has been taken to remove the garbage or to perform any property maintenance items noted in the order. Idella has until 5/2/2019 to remove the garbage and until 5/27/19 to address the remaining items within the order to abate.



1565 7th Ave (Idella Hogan) 4/17/19



1565 7th Ave (Idella Hogan) 6/28/19

- **This matter was sent to the city attorney. A municipal infraction was drafted and sent. There should be a court date sometime in July if no items are corrected. There has been no attempt to repair or replace siding and no communication has been received from Idella or Dwight.**

## **2145 Echo Hill Road (Robert Heasty)**

A complaint was filed on the condition of this property. Investigation revealed that there was indeed a lot of garbage, debris, and rubbish along with junk vehicles and unlicensed vehicles. An order to abate was drafted and sent. Mr. Heasty was also contacted by phone. He stated that he was moving from the home and will be working on the issues shortly.



2145 Echo Hill Rd (Heasty) 5/30/19



2145 Echo Hill Rd (Heasty) 6/28/19

- **Robert responded right away to the order to abate. Items on the driveway and within the box truck were removed within a week of receiving the order. July 8th is the deadline to have all items corrected.**

## **NEW OR ITEMS OF INTEREST:**

### **565 Central Avenue (Jo Anne Morris)**

An anonymous letter was received regarding the condition of this property. A site inspection was made on the property and significant dilapidation was noted. Contact with the owner has been attempted through door visits, phone calls. An Order to Abate will be drawn up and sent.



## **GENERAL INFORMATION:**

Building Misc.	4
Debris in Yard	3
Housing Complaints	11
Property Maintenance	10
Total	28

There were 12 new complaints and 17 complaints were closed this month.



565 Central Ave. (Jo Anne Morris)  
6/7/19



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**CAPITAL PROJECTS (CURRENTLY UNDER CONSTRUCTION)****Indian Creek / Dry Creek Trunk Sanitary Sewer Project:**

The 28E between Cedar Rapids, Hiawatha, Robins, and Linn County was approved at the 6.9.16 Council Meeting. It is being recorded at Linn County. The agreement includes segments 7 and 11 which include:

- From 36th Street Drive (east of) to approximately 300 feet north of Iowa Highway 100, approximately 6,393 lineal feet.
- From confluence Indian Creek and Dry Run Creek to approximately 700 feet north of the intersection of Alpine Road and West 14th Avenue, approximately 4,972 lineal feet.

A walkthrough of the corridor was performed by City staff and the consultants to determine preliminary wetland conditions as they will have a big impact on the design cost and complexity. A contract with Veenstra Kim (VK) was approved on the 1.26.17 for an amount not to exceed \$315,000.00. Field survey has been completed and VK has started the design.

The consultant has come up with two alternatives and are going to start by talking to the majority property owner Bjornsen to get their input on the two alternatives. One follows the old sanitary trunk sewer and one cuts thru the old railroad alignment. Both have pros and cons.

Soil borings were completed along the old rail road alignment and the existing rock bed was determined not be as deep as previously estimated based on old records.

The two alternatives will continue to be studied to determine the most cost effective route and discussions with the property owners will begin. The CeMar Trail is currently holding up the project as the property owner would like to discuss the trail project but that cannot start prior to FHWA concurrence on the contract. A meeting has been started with the majority property owner.

Staff has initiated a contract with Lynch Dallas to represent the City as well as Universal Field Services, Rally Appraisals and Cook Appraisals in order to move the project forward.

A meeting was held with the majority property owner along with staff 4.30.19. A few modifications have been proposed and site visit was held on 6.6.19 to go over the proposed modifications. Additional soil borings are proposed along the proposed realignment to determine soil/rock conditions and probable construction limits.

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**Armar Drive Extension:**

Legal action on the condemnation process remains waiting on the court system with the appeal by the property owner. The depositions have occurred with legal and staff to prepare for court. The Court was to hear the case in May but it has been continued due to conflicts with court rooms and a criminal case took our spot. A new date has been set for August 19 but could be pushed again.

**Tower Terrace Road Phase VI:**

This is a private / public partnership project. Winslow Road has been opened back up to traffic. Indian Creek Road and 35<sup>th</sup> Avenue have been closed down permanently within the project limits. All paving completed. Electrical lighting is in place. Signage, striping, a retaining wall, and seeding remain.

**Central Corridor – 13th to 19th Street:**

City Council approved concurrence with developer agreement associated with the 2017 Central Corridor Improvement Projects Phase 3 on 9.7.17 in an amount of \$2,125,078.55. A preconstruction meeting was held on 10.20.17. The contractor intends to start the project 11.1.17 and complete as much as possible until weather shuts the project down. Then it will commence in the spring. The contractor has paved the roundabout, sidewalks, and sodded at 15<sup>th</sup> Street. Lighting near the roundabout has been completed and energized. As of 6.28.19 the contractor has completed 67% of the contract and used 180 working days. The roundabout is open to north/south traffic on 15<sup>th</sup> Street. Construction of Stage 1B (6<sup>th</sup> Avenue between 13<sup>th</sup> Street and 15<sup>th</sup> Street) and Stage 2 (6<sup>th</sup> Avenue between 15<sup>th</sup> Street and 19<sup>th</sup> Street) is currently occurring.

**2017 Northview Reconstruction Project**

City Council approved the project calendar on 1.18.18. The letting was held on 2.13.18 and the City received 7 bids with a low bid from BWC Excavating for \$611,239.75 [99.3% of engineers estimate. A public hearing and award of contract occurred on 2.22.18 with approval of contract in March. As of 11.24.18 the contractor has completed 99% of the contract and used 87.5 working days. Punchlist items remain.

**Grant Wood Trail Extension:**

The IDOT received 4 bids with the low bidder Rathje Construction Company with a bid of \$886,365.28 which is 92.2% of the Engineers Cost Opinion. City Council awarded contract on 12.19.17 and approved of contract on 1.19.18. The IDOT has concurred with the award. A preconstruction meeting was held on 3.6.18. There might be some delays with the conflict of the CIPCO power line. As of 11.3.18 the contractor has completed 98.5% of the contract and has used 102.4% of the time allotted. A ribbon cutting was held on 12.12.18 at 12:30 at the intersection of 35<sup>st</sup> Street and 4<sup>th</sup> Avenue. Minor items

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remain to be completed yet this spring.

**Central Corridor Wetland Basin– 31<sup>st</sup> St to 35<sup>th</sup> St:**

The Project was accepted at the November 8, 2018 City Council meeting. Contract with EB solutions for the 5 year monitoring of the wetlands impacted by the Grant Wood Trail was approved on 7.19.18. There will be additional inspection costs through the five year monitoring required with likely replanting of wetland in order to satisfy the wetland permit. The first years monitoring has been completed and the Parks Department will be able to take care of the minor items that were found.

**2018 Sidewalk Inspection Program:**

City staff has performed inspection on the south ½ of Marion and found approximately 260 sidewalk violations. Notifications have been made and repairs have started by the homeowners. As of 11.30.18 93% of sidewalks have been repaired. 26 letters with a settlement agreement for \$50 were sent to the remaining property owners through the City Attorney. Property owners are to agree to the \$50 fine and are still responsible to repair their sidewalks by the spring of 2019. Of the 26 properties, 5 did not complete the required work by the 5/31/19 deadline. Staff is working with legal on the next course of action.

**City of Marion Lowe Park South End Improvements:**

City Council approved the Project Calendar on 3.8.18. This project includes installing an all-inclusive playground, an open air pavilion and restrooms off Irish Drive on the south side of Lowe Park. The City received 3 bids on 4.10.18. The low bid was from Tricon General Construction, Inc. at \$962,000 which was 108.3% of engineers estimate. City Council accepted bids and awarded a contract on 4.19.18 and approved the contract on 5.3.18. This project is being ran thru the Engineering Department but is a Parks Department Project. A preconstruction meeting was held, and the contractor started July 16<sup>th</sup>. Work for the building continues and the playground is starting to take shape. Work is continuing to progress this spring.

**2019 Sanitary Maintenance Project**

This project, using Sanitary Sewer funding generally includes the removal and replacement of old sanitary sewer manholes and associated work. The plans were let on March 12, 2019 with Rathje Construction being the low bidder. City Council accepted the bids and awarded the contract to Rathje Construction on 3.21.19. Contracts were approved on 4.4.19. Work is to commence no later the 7.22.19.

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**2019 Traffic Signal Program**

Recent Grant Wood Trail projects have created a need to provide for safe mid-block street crossings. Locations include the Grant Wood Trail crossings of 31st Street, 35th Street, and 44th Street. The plans were let on April 9, 2019 with Trey Electric being the low bidder. City Council accepted the bids and awarded the contract to Trey Electric on 4.18.19. Work is to commence no later the 7.8.19.

**Intersection Improvements – Highway 13/Hennessey Parkway**

The City of Marion was selected for TSIP funding for the installation of traffic signals and the reconstruction of left turn lanes at the intersection of Hennessey Parkway and IA 13. The improvements are a reaction to commercial development adjacent to the intersection and safety concerns. Final Plans have been approved by City Staff and the Iowa DOT. City Council accepted the bids and awarded the contract to Price Electric on 5.9.19. Work is to commence no later the 7.8.19.

**2019 RCB Culvert Under Central Avenue North of Indian Creek**

The project includes the construction of 121 LF of a 12' by 10' reinforced box culvert and other associated work at a location just northwest of the Alburnett Rd – Central Ave Bridge. The project will provide a trail crossing underneath Alburnett Road for the future Indian Creek Trail project as well as provide flooding backwater relief of Indian Creek for the proposed Alburnett Road Extension. This project will be phased so that one-way traffic is maintained with temporary traffic signals. City Council accepted the bids and awarded the contract to Boomerang Corp on 5.23.19. Work is to commence no later the 7.8.19.

**2019 3rd Ave Rehabilitation (NSI)**

The project will include the rehabilitation of 3rd Avenue from 31st Street to 35th Street and includes full depth patching and surface grinding. This will be very similar to what was done previously on 31st Street in 2017. Letting was June, 11 2019. City Council accepted the bids and awarded the contract to Eastern Iowa Excavating and Concrete LLC on 6.20.19. Work is to commence no later the 8.5.19.

**2019 Sidewalk Assessment Project:**

City Council approved the proposed sidewalk locations on 3.7.19. This project includes construction of 4" thick, 4' wide, Portland cement concrete sidewalk along: the south side of 33rd Avenue from 3295 6th St to 3290 7th St; the south side of 25th Avenue from 1565 25th Avenue to Indian Creek Rd; the north side of Grand Ave from 150 Grand Ave to 985 Creekbend Dr; the east side of S 12th Street from F Avenue to E Avenue; the

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west side of 22nd St from 840 22nd St to 9th Ave. City Staff has begun the Preliminary Assessment Process. Due to the total amount of work and available budget, the 2019 Sidewalk Assessment and 2019 Ramp Repair projects have been combined into one construction plan set with a letting of June 11, 2019. City Council accepted the bids and awarded the contract to Curtis Contracting Corp. on 6.20.19. Work is to commence no later than 8.5.19.

**2019 Ramp Repair Project**

This annual program, using bonded funding, will include the reconstruction of sidewalks, sidewalk ramps, and associated work. In 2013 the City of Marion adopted the "Marion 2013 Americans with Disabilities Act Transition Plan" as required by the Americans with Disabilities Act (ADA) of 1990 and Title II, covering programs, services or activities relating to areas of public transportation and updating existing infrastructure. Marion City Council approved the 2017 Marion Americans with Disabilities Act Transition Plan as amended from the 2013 Plan at their March 3, 2017 meeting. The City of Marion has approximately 3625 sidewalk ramps, of which 33% are compliant with design standards and 67% of the sidewalk ramps are considered non-compliant. Per the Transition Plan the City has committed to annual funding to provide for the reconstruction of non-compliant ramps. At the current funding levels, it will take approximately 30 years to meet the current ADA requirements. Ramps are also fixed with reconstruction projects which also aids in getting more completed each year.

**2274 5<sup>th</sup> Ave Property Disposal**

This project includes the disposal of buildings located at 2274 5<sup>th</sup> Ave that was acquired in connection with the Central Corridor Phase IV Project (former Lacy Property). City staff has completed the construction plans and the Disposal Quotes were received June 11, 2019, with City Council action expected in July.

**CAPITAL PROJECTS (UNDERGOING DESIGN PHASE)****Tower Terrace (C Avenue to Alburnett):**

Several meetings have been held. Anderson Bogert is the design engineer for the project. This is a joint project with Marion, Cedar Rapids and Linn County. The Environmental study is underway which could take 18 months. Additional funding has been applied for with the CMPO. The IDOT has requested a complete EA process which will add another year to the design process. Due to the extra expense a modification to the 28E will be required. The environmental documents have been produced by the consultant and review is underway. It is anticipated to start right-of-way acquisition in 2019. Due to recent legislation at the State level this project is now eligible for SWAP funds which will speed the project up and will cost less to build. A meeting will be held with Marion and Cedar Rapids and the design consultant to go over how we move forward. The SWAP would become official on October 1,

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2018. Dates are as follows: Preliminary Plans and Acquisitions: Current | Check Plans: July '19 | Final Plans September '19 | Bid Letting November '19 | Construction Start: April '20. The City just got comments regarding the Army Core 404 permit and have responded to citizen comments and concerns.

**Central Corridor – Phase at 13<sup>th</sup> Street to 26<sup>th</sup> Street Acquisitions:**

Universal has been hired by the Planning Department to start the acquisition and easement process. Hall and Hall is the design engineering firm for this project. A public meeting was held on 11.12.15 and ~20 individuals showed up the meeting to give them an update on the proposed project and the future acquisitions. The plans for 19<sup>th</sup> to 26<sup>th</sup> are approved. Engineering is in the process of acquiring temporary construction easements.

**Alburnett Road Extension:**

An RFP was released on 3.16.16 to the consultants which are due 4.13.16. Staff evaluated the RFP's to make a selection. Snyder and Associates was selected. Council approved a contract on 6.23.16 and a study of the alignment options has started. A meeting with staff to discuss items was held on 2.17.17. A meeting with the Parks Board will occurred on 4.12.17. A meeting with the water board is set for 5.9.17. A Public meeting was held on 5.23.17 from 4:30 to 6:30 for the general public and about 40 people were in attendance. A presentation was given to the City Council during the second meeting in September. City Council awarded a contract with Snyder and Associates on 12.19.17 for \$417,450.00. Final design will now commence. Discussion on the design is ongoing. A joint application to the Iowa DNR and Army Corp of Engineers was submitted in August. Approval of the application can take as long as a year. Plans have been submitted for multi-department review. This project was deallocated a lot of its funds in the CIP on 12.6.18. Staff will work with the consultant to still bid the box culvert that is required for the bridge backwater and the Indian Creek Trail and finalize the plans for when the funding becomes available. A contract amendment was approved on 3.7.19. Plans will be completed and shelved until adequate funding is supplied.

**CEMAR Trail:**

FHWA has concurred with the ~114-page consultant agreement and the project will start design in order to get NEPA clearance. This project is being led by the Planning Department, but the Engineering Department will be taking it over once it is let. Bridge concepts and NEPA clearance has started.

**Business 151 and 7<sup>th</sup> and 10<sup>th</sup> Avenue Traffic Study:**

These signals are the oldest set in the City and are in need of replacement. Rather than just remove what is there the Engineering Department requested RFP's do to a traffic study to determine if there is a better alternative with the proximity of 7th and 10th Avenue. Staff received 11 proposals and is currently in contract negotiations with Snyder and Associates to put together a scope of services and a contract for Council



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Consideration. Council awarded a contract on 11.9.17. The traffic count has been completed. A draft report has been given to staff and comments were sent back to the consultant. An updated draft report has been submitted to the city and staff is currently reviewing the report. The draft report is currently back with the consultant for review of staff comments. A conference call was held on 11.7.18 to discuss City concerns with some of the assumptions being used to do the study and the City. The consultant presented the traffic report findings at the 6.18.19 City Council Worksession.

**2018 Central Corridor – 7<sup>th</sup> Avenue Preliminary Design**

An RFP was issued on 3.21.18 and the City received 8 proposals on April 26, 2018. A working group has been formed of City Staff to determine the best consultant group to hire based on qualifications. Staff recommended, and City Council approved a contract with Anderson Bogert on 6.21.18 for \$261,133.00. Survey has been completed and cross sections have started to be looked at. A committee of most City departments has been formed to discuss cross sections. The committee met in late May with general comments being given to the consultant. An application to the CMPO was completed but it is anticipated that the City of Marion will not receive funds and they will instead go to the Tower Terrace Projects east and west of the Tower Terrace and 380 interchange. The City of Marion application was one of the most thorough and highest scoring projects.

**2019 14th Street Reconstruction Project Neighborhood Streets Improvement (NSI)**

This project includes the reconstruction of the existing pavement, driveways, storm sewer, subdrain, water main, and other associated work on 14th Street from 12th Avenue to Brockman Avenue. Exact limits will be determined as the design is finalized based on available funding. Proposed Letting TBD.

**Irish Drive Extension Project**

This project includes the design of Irish Drive Extension from just north of Gill Park to Tower Terrace Road. This is in connection with the Marion Fire Station Headquarters project. City staff has completed the survey work and is nearing completion of construction plans. Letting will be July 9, 2019.

**Mini Roundabout – 10th Avenue/10th Street**

On December 18, 2018 the City received notice of award of \$293,000 from the Traffic Safety Improvement Program [TSIP] for the construction of a mini roundabout at the intersection of 10th Street and Central Avenue/10th Avenue. TSIP Funding will not be available or approved until July 2019 and an agreement will be developed in May for the City of Marion to approve with the IDOT. The remainder of the approved budget for the project construction and associated engineering services will be funded with the City of Marion Local Option Sales Tax Funds. Engineering is currently soliciting

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proposals from engineering companies for the design. Money becomes available in July 2019. Depending on ultimate phasing the construction this construction could occur partially in this construction season or pushed all to 2020.

**2019 HMA Resurfacing Project**

This annual program includes the asphalt overlay of streets evaluated to be both in the most need and to provide the greatest benefit to the most drivers. Staff annually evaluates the need for maintenance of local streets against those collector and arterial streets carrying the most traffic.

Staff is currently reviewing street conditions to confirm locations to be included in this year's program. As always occurs, not all streets in need will be addressed in this year's program but will be considered for future years. Proposed letting TBD.

**2019 Storm Sewer / Drain Tile Project**

The project, using Storm Water Utility funding, includes the construction and/or reconstruction of storm sewers within the existing system. Staff will evaluate and consider projects as they arise typically in conjunction with other projects. The project may be combined with another reconstruction project or may be a standalone project. Proposed letting TBD.

**Airport Improvement Program**

The City of Marion was able to obtain grants from the IDOT to take the existing runway that is currently approximately 21 feet wide to a 60-foot-wide runway. This includes additional grading, drain tile, runway lighting and other improvements. This will be done as an HMA/PCC alternate bid project. The plans are nearing completion. The letting and start dates are contingent on the zoning being put into place.

**2019 Miscellaneous Sanitary Sewer Repairs (slip lining)**

This project, using Sanitary Sewer funding, typically includes the annual Sanitary Sewer Slip Lining Project.

The project will include the cured-in-place pipe (CIPP) sewer lining of 8-inch to up to 15-inch diameter pipe.

Staff will coordinate with the Public Service Department for sewers within the existing system that are in need of repair but not full replacement. Some lane closures and localized congestion are expected during construction.

This project will become more important as we convert to a flow based agreement with the City of Cedar Rapids to limit the infiltration of clean groundwater into the sanitary sewer.

Letting is in July 9, 2019.



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## **SANITARY SEWER STUDIES**

### **Prospect Meadows:**

Several meetings have been held discussing the sewer issues at Prospect Meadows – including distance from existing infrastructure, size of existing sanitary interceptors, etc. Staff has been doing quick analysis on existing sanitary mains to come up with existing capacity, future capacity needs, costs and timelines of updating existing infrastructure. This study should be more in depth than what staff is doing now, but time is of the essence with Prospect Meadows realizing a septic system will not work on the site. A presentation was presented to City Council. From this work it was determined a study needs to be performed on our existing sanitary sewer system.

### **Marion Airport:**

A potential development required Staff to do a capacity analysis on existing mains to find if the lines could serve land east of the Airport, outside of the service basin. A flow meter was moved to the existing line to see if assumed calculated flows match real life flows.

### **2018 Sanitary Sewer RFP:**

The City received 4 proposals and has selected the consultant. HDR, Inc. was hired to complete the study. A kickoff meeting was held on 7.10.18. A preliminary model was built by the consultant and reviewed with staff. Flow data and adjustments to the model will be completed before the model is brought back to staff for review. Flow meters are currently in the sanitary sewer to determine the City's peaking factor.

## **MISCELLANEOUS**

For new subdivisions, staff GPS' all the infrastructure and incorporate it into the GIS mapping. Last year's Capital projects and Subdivision infrastructure are being added to City maps. City owned street lights and respective electrical conduits are being added to the GIS. Sanitary sewer service inspections from the last year have been added to the GIS.

The following permits were pulled during the month of June, 13 Sanitary Sewer Permits, 1 Driveway/Sidewalk Permits, Major Erosion Control Permits, 2 Minor Erosion Control Permits and 5 Excavation in the ROW Permit. All sewer and street occupancy permits are inspected by an Engineering Tech and the erosion control permits are reviewed & approved by the Stormwater Coordinator. The driveway/sidewalk permit and excavation in the row permit totals do not include the inspections done on new residential construction where a separate permit is not issued for sidewalks, driveway approaches, or sump line connections, but inspections are still performed.

## **SUBDIVISIONS**

### **Authors 5<sup>th</sup> Addition:**

Subdivision being accepted at July 2<sup>nd</sup> Council meeting.

### **Bowman Meadows 6<sup>th</sup> Addition:**

Plans submitted and comments sent back to Consultant.

### **Bowman Woods Unit 37:**

Punch list items remain.

### **Commons at English Glen 4<sup>th</sup> and 5<sup>th</sup> Additions:**

Plans were approved and grading on the site has started. No additional work will be done until 2019 per the Developer. Revised prelim plat being taking to P&Z and Council in June.

### **Country Club Estates 13<sup>th</sup> Addition:**

Subdivision being accepted at July 2<sup>nd</sup> Council meeting.

### **Echo Ridge Estates 3<sup>rd</sup> Addition:**

Sanitary and storm main underground installation completed. Work on hold until subgrade dries out.

### **First United Methodist Church 1<sup>st</sup> Addition:**

REC Drive plans approved with REC 2nd Addition. Council working on deferral of REC Drive because of Involta request. 35th Ave plans have been approved but will not be constructed at this time. Sanitary main was approved by Council in October 2018.

### **Gemstone Estates 5<sup>th</sup> Addition:**

Punch list items and the pedestrian island on Lucore Road need to be done.

### **Gemstone Estates 6<sup>th</sup> Addition:**

Mass grading has been completed. Outlet structure placed in the basin.

### **Glen Rock Farms 7<sup>th</sup> Addition:**

Punch list items remain. Paving was accepted by Council.

### **Hunters Field 11<sup>th</sup> Addition:**

Sanitary main installed. Water main work underway.

**Hunters Ridge North 1<sup>st</sup> Addition:**

In subdivision paving completed. Lucore Road street reconstruction will happen at the end of May.

**Prairie Ridge Estates 8<sup>th</sup> Addition:**

Mass grading has started.

**Rookwood Estates 1<sup>st</sup> Addition:**

Sanitary main being installed.

**Ridge at Indian Creek 1<sup>st</sup> Addition:**

Sanitary main extension along Indian Creek Road is completed. Final seeding in the spring. Water main was installed in the subdivision itself, now working on storm sewer.

**COMMERCIAL DEVELOPMENT****Marion Public Services Site:**

Mass grading has been completed on the site. Site plan of improvements have been approved.

**The Views Assisted Living (Oakbrook Drive):**

Building construction on-going. Site work is being completed.

**Linn County Business Park (5606 Business Lane):**

Next phase is under construction

**HWY 151 and 13 (NE Corner):**

- Private street paving has been completed
- Site plan for Water Rock building has been approved. Underground utilities have started
- IDOT approved funding for signals at HWY 13 and Hennessey Pwky.

**HWY 151 and 13 (SE Corner):**

- Kwik Star – HWY 151 and 62<sup>nd</sup> St:
  - Previously site plan and storm water calculations were reviewed and comments sent back to Consultant. Had updated call with Consultant this month. They may be looking to do this work next year.

**Townplace Suites, Central Corridor:**

Building construction is almost complete. Site work has been completed.

**Culvers 7<sup>th</sup> Avenue Properties**

Site work and Building construction is underway.

**Sunny Ridge 1<sup>st</sup> and 2<sup>nd</sup> Addition (Bison Ct):**

- 2<sup>nd</sup> Addition – building construction has started.

**Integrity Commerical Condos (6240 Partners Ave):**

Building construction nearly complete. Site work completed.

**Spee Dee Delivery (6611 Partners Ave):**

Building construction nearly complete. Site work will be completed when weather allows.

**Culver's Contractor Condos (370 44<sup>th</sup> St):**

Building construction on-going.

**Timberline Manufacturing (1029 Blairsferry Road):**

Building construction on-going. Sanitary main has been installed and accepted.

**Stonefield Commerical 1<sup>st</sup> Addition:**

Building nearly completed. Site work has been completed.

**Marion YMCA (3740 Irish Drive):**

Site plan was approved. No work has started.

**Linn-Mar School 5/6 School (Echo Hill):**

Site plan has been approved, grading has started.

**Linn-Mar School 5/6 School (35<sup>th</sup> Ave):**

Site plan has been approved, grading has started.

**First Federal Site (2605 7<sup>th</sup> Ave):**

Site plan was approved.

**GLD Site Plan (east of 7<sup>th</sup> Ave and 27<sup>th</sup> St RAB):**

Site plan was approved.

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**Baseball complex (1783 Red Fox Way):**

Site plan was reviewed, comments sent to consultant, and revised plans were approved.

**Integrity Commercial (6270 Partners Ave):**

Site plan was reviewed, comments sent to consultant, and revised plans were approved.

**MS4 PERMIT & STORM WATER MANAGEMENT**

Continued coordination with developers and builders about compliance with IDNR General Permit #2, SWPPP requirements, and enforcement of erosion control policies for building sites.

Continued coordination and meetings with ISWEP on training, workshops, certifications, and conferences.

Continued coordination and meetings with ICWMA on watershed management and water quality improvements in the Indian Creek watershed.

Attended meetings for ISWEP on 6/7 and 6/14.

Attended the ITAG GIS conference in West Des Moines 6/19-20.

**MAPPING**

GIS infrastructure mapping has been updated for Subdivision and Projects constructed in 2018 including sanitary sewer services, street signs, street lights, pedestrian crossings signs, and sanitary and storm mains.

**ADMINISTRATION**

Meetings attended/held:

Department Coordination Meeting [Fire, Building, Planning and Engineering]

Department Head Meetings [weekly]

Developers Staff Group Meeting [every other week]

Engineering Staff Coordination Meeting [weekly]

Iowa ASCE Board Meeting [Barkalow – Membership Director on State Board]

Capital Projects Team Meeting

Subdivision Review Meetings

Uptown Development Team Meeting [every two weeks as needed]

Utility Meeting [Monthly]

BPAC Meeting [Barkalow – Vice Chair]

Monthly Development/Project Check-Ins

Continued distribution of Weekly Project Update Email

MPO TTAC Meeting

Several TAC coordination items

Several Active Construction Site Meetings with contractors

Several Meetings with consultants on various projects being developed

Linn Mar Monthly Meeting

Attended website navigation meeting

Attended the Supervisor's Role as Trainer and Coach Seminar

Attended Tower Terrace Build Grant Meeting

Attended Airport Meetings

Attended Irish Drive / Fire Station Meetings

Coordinated summer intern through Workplace Learning Connection

Attended CeMar Trail Design / Phasing Meeting

**This report does not include items directly related to council meetings or daily phone calls and requests.**

July 12, 2019

To: The Honorable Mayor and City Council

From: Lianne Cairy, Finance Director

See attached for *preliminary* finance reports for the month ended June 30, 2019.

The Finance Department has a number of items yet to be posted for the month of June to wrap up the fiscal year including:

- Year End Adjustments
- Corrections
- Transfers to be approved by Council 07/18
- Adjust Fleet Maintenance Fund to \$0

Departments are reviewing reports and will submit any requested changes.

**Few Notes:**

**General Fund**

The preliminary balance in the General Fund is approximately \$8.5 million prior to changes listed above. The balance is significantly higher than previously estimated. What factors contributed to the higher balance?

**Revenues**

- Use of Money & Property - Sale of Assets – Posting items for sale on the GovDeals online auction site resulted in over \$25,000 in revenues on a budget of \$2,000.
- Licenses & Permits - Building Permits – The building department received over \$200,000 in building permits during the month in June, exceeding budgeted yearly revenues by over \$80,000
- Use of Money & Property - Interest Earned – at the beginning of Fiscal Year 2018-2019, the Finance Department closed a low interest-bearing account, moving over \$5 million dollars from an account that was earning 0.10% interest to an account earning over 2%. We also met with one of our bankers to see what higher interest options the City might have to increase the interest earned on the \$2 million account. Simply changing the account type resulted in a monthly interest increase on the account from approximately \$40/month to \$3,000/month. Conservative budget estimates combined with higher interest rates resulted in actual interest received exceeding the budgeted amount by over \$250,000

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- Intergovernmental - Commercial Backfill – at the time of the budget, the City assumed the State would start scaling out the commercial backfill dollars received. The State did not do so during FY18-19 resulting in over \$45K received over the budgeted number.
  - Intergovernmental - Local Grants/Contributions – Reflects excess over budget of over \$185K. \$152K of that amount is stemming from the Police department and is comprised of Linn County E911 Board Reimbursements and contributions from the School Districts for the Resource Officer.
  - Intergovernmental – County Borrowers – The Library received at least \$25K over the budgeted amount from Linn County
  - Intergovernmental – Contracting Cities – The Library received almost \$25K over budget from the other Metro Libraries for Fines/Fees collected.

### Expenditures

More time is needed to review expenditures.



**PRELIMINARY  
FINANCE REPORT  
June 30, 2019**

FUND	FUND NAME	BEGINNING BALANCE	RECEIPTS	TRANSFERS IN	EXPENSES	TRANSFERS OUT	ENDING BALANCE	OUTSTANDING ITEMS	TREASURER'S BALANCE
101	GENERAL	5,721,219.91	837,405.44	4,485,827.67	1,823,847.44	727,500.00	8,493,105.58		
105	EQUIPMENT RESERVE	2,495,057.49	67,906.82	727,500.00	15,079.67		3,275,384.64		
106	SPECIAL CENSUS RESERVE	3,119.45	0.00		0.00	3,119.45	(0.00)		
107	TAX STABILIZATION	230,653.48	0.00		0.00		230,653.48		
108	HOTEL/MOTEL	87,158.80	39,263.07		25,650.00	36,984.21	63,787.66		
110	ROAD USE TAX	7,196,636.16	397,962.55	5,000.00	277,500.27	395,000.00	6,927,098.44		
111	ROAD USE REPLACEMENT	2,380,069.71	59,669.76	320,000.00	0.00		2,759,739.47		
112	EMPLOYEE BENEFITS	431,751.17	7,999.16		0.00		439,750.33		
121	LOCAL OPTION SALES TAX	1,330,219.28	509,067.64		13,660.17		1,825,626.75		
130	SPECIAL REVENUE	3,922,734.82	38,433.35		3,908.91	3,794,797.30	162,461.96		
131	SWAMP FOX	22,591.81	2,000.00		0.00		24,591.81		
132	CANINE	0.00	0.00		0.00		0.00		
133	FEDERAL FORFEITURE	18,556.37	(1,225.36)		555.00		16,776.01		
134	STATE FORFEITURE	4,831.29	127.09		0.00		4,958.38		
135	EMERGENCY FUND	145,998.75	860.96		0.00	146,859.71	0.00		
140	WINSLOW ROAD URA	414,455.54	540.48		0.00	113,738.00	301,258.02		
141	COLLINS RD URA	2,212,223.35	9,125.77		0.00	1,591,298.00	630,051.12		
142	WEST TOWER TERRACE URA	318,053.26	1,498.20		0.00	319,283.00	268.46		
143	29TH AVE URA	41,356.87	209.06		0.00	22,500.00	19,065.93		
144	HIGHWAY 13 N 1 URA	41,160.17	0.00		0.00	23,000.00	18,160.17		
145	CENTRAL CORRIDOR URA	383,454.18	5,330.33		0.00	371,042.00	17,742.51		
160	ECONOMIC DEVELOPMENT	61,223.95	1,593.46		0.00		62,817.41		
180	PENSION-SELF INS.	662,145.03	11,174.26		0.00	25,000.00	648,319.29		
200	DEBT SERVICE	13,640,805.73	93,164.89	2,506,331.00	14,587,709.06		1,652,592.56		
301	CAPITAL PROJECT	31,192,809.30	266,067.07	100,000.00	555,415.20		31,003,461.17		
302	ECONOMIC DEV INFRASTRUCTURE	462,899.06	0.00		0.00		462,899.06		
310	PARK DEVELOPMENT	175,324.73	4,563.14		0.00		179,887.87		
320	MAINTENANCE BOND FUND	414,255.18	12,034.31		0.00		426,289.49		
325	SUBDIVISION DEV ESCROW	260,828.45	0.00		0.00		260,828.45		
400	FLEET MAINTENANCE	(3,775.83)	0.00		712.00		(4,487.83)		
510	CEMETERY PERP. CARE	189,183.58	390.00		0.00		189,573.58		
610	SANITARY SEWER	564,625.52	327,017.93		321,338.94	214,000.00	356,304.51		
615	SEWER REPLACEMENT	3,061,482.99	96,100.72	63,932.00	0.00		3,221,515.71		
630	CITY COMMUNICATIONS	507,342.61	11,891.59		95.21		519,138.99		
670	SOLID WASTE	432,159.92	169,118.89	39,852.00	169,472.14	75,000.00	396,658.67		
675	SOLID WASTE REPLACEMENT	1,754,327.20	61,667.36		0.00		1,815,994.56		
720	URBAN FOREST UTILITY	706,946.34	47,925.43		28,815.33	137,752.00	588,304.44		
725	URBAN FOREST REPLACEMENT	14,012.00	396.32	14,012.00	0.00		28,420.32		
740	STORMWATER MANAGEMENT	1,549,590.77	120,511.94		113,072.34	265,581.00	1,291,449.37		
820	HEALTH INSURANCE	2,910,668.63	261,634.73		198,552.69		2,973,750.67		
	SUBTOTAL	85,958,157.02	3,461,426.36	8,262,454.67	18,135,384.37	8,262,454.67	71,284,199.01	855,968.37	72,140,167.38
	WATER DEPT.	5,557,758.78	1,042,675.34	26,439.58	1,062,079.66	26,439.58	5,538,354.46	58,731.73	5,597,086.19
	TOTAL	91,515,915.80	4,504,101.70	8,288,894.25	19,197,464.03	8,288,894.25	76,822,553.47	914,700.10	77,737,253.57

**Cash and Investments by Location**  
**June 30, 2019**

Savings/Investments Accounts by Fund	Total	IPAIT	Wells Fargo	Farmers State Bank	US Bank	Waddell & Reed Money Market	Govt Securities
101 General	3,036,452.58	2,403,301.43					633,151.15
105 Equipment Reserve	185,137.28						185,137.28
107 Tax Stabilization	12,188.95						12,188.95
111 Road Use Replacement	123,850.63	123,850.63					0.00
112 Employee Benefits	205,252.42						205,252.42
121 Local Option Sales Tax	558,445.61						558,445.61
133 Asset Forfeiture	103,361.60			103,361.60			0.00
180 Pension	250,305.83			219,883.02			30,422.81
200 Debt Service	8,122.31	8,122.31					0.00
301 Capital Projects - Misc	11,559,406.25	2,156,405.92					9,403,000.33
301 Capital Projects - Paving Escrow	14,799.75	14,799.75					0.00
510 Cemetery Perpetual Care	129,200.71			129,200.71			0.00
610 Sanitary Sewer	362,547.48	362,547.48					0.00
615 Sewer Replacement	685,436.98						685,436.98
670 Solid Waste	305,669.17						305,669.17
675 Solid Waste Replacement	253,808.16						253,808.16
720 Urban Forest	37,632.43						37,632.43
740 Stormwater Management	82,301.47						82,301.47
820 Health Insurance	162,190.91						162,190.91
999 Treasury Fund - Pooled Cash	52,212,169.72		0.00	50,104,121.06	2,064,218.05	43,830.61	0.00
<b>Total</b>	<b>70,288,280.24</b>	<b>5,069,027.52</b>	<b>0.00</b>	<b>50,556,566.39</b>	<b>2,064,218.05</b>	<b>43,830.61</b>	<b>12,554,637.67</b>
<b>Petty Cash/Operating Accounts</b>	<b>TOTAL</b>	<b>IPAIT</b>	<b>WELLS FARGO</b>	<b>FSB</b>	<b>US BANK</b>	<b>Waddell &amp; Reed</b>	<b>Govt Securities</b>
Checking (Operating) Accounts	1,845,681.68			1,845,681.68			
Petty Cash	5,997.25						
<b>Total</b>	<b>1,851,678.93</b>	<b>0.00</b>	<b>0.00</b>	<b>1,845,681.68</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Cash and Investments</b>	<b>72,139,959.17</b>	<b>5,069,027.52</b>	<b>0.00</b>	<b>52,402,248.07</b>	<b>2,064,218.05</b>	<b>43,830.61</b>	<b>12,554,637.67</b>
<b>Percent by Location</b>	<b>100.00%</b>	<b>7.03%</b>	<b>0.00%</b>	<b>72.64%</b>	<b>2.86%</b>	<b>0.06%</b>	<b>17.40%</b>

# U.S. Government Securities

## June 30, 2019

DESCRIPTION	CUSIP	DATE ACQUIRED	FUND	LOCATION HELD	MATURITY DATE	RATE	ORIGINAL FACE VALUE	CURRENT BANK PRINCIPAL	PREMIUM (DISCOUNT)	ACCRUED INTEREST	PREMI/DISC INT ADJ	CURRENT BOOK BALANCE	INTEREST CURR MO	INTEREST YTD
GNMA	36208MPV1	6/14/2003	101 G.F.	Waddell Reed	12/15/2027	6.50%	131,051	2,059.55	4,000.00			6,059.55	11.40	161.38
GNMA	36202DWF4	7/22/2003	101 G.F.	Waddell Reed	2/20/2033	5.50%	280,664	6,822.59	5,000.00			11,822.59	31.74	417.19
GNMA	38374E5M5	2/19/2004	101 G.F.	Waddell Reed	6/20/2033	5.00%	560,000	258,063.65	(9,100.00)			248,963.65	1,091.31	14,279.34
GNMA	36207KMV9	6/27/2003	101 G.F.	Waddell Reed	4/15/2029	7.00%	165,092	5,494.74	4,000.00			9,494.74	32.24	398.95
GNMA	36202DX89	6/26/2003	101 G.F.	Waddell Reed	6/20/2033	5.50%	100,000	3,083.07	3,500.00			6,583.07	14.33	184.19
GNMA	36202DXT3	6/19/2003	101 G.F.	Waddell Reed	5/20/2033	5.50%	59,850	1,735.95	2,000.00			3,735.95	8.05	104.14
GNMA	38376GC40	5/16/2017	101 G.F.	Waddell Reed	4/16/2041	3.56%	90,000	90,000.00	4,050.00			94,050.00	267.15	3,205.80
GNMA	38375GBK6	5/26/2017	101 G.F.	Waddell Reed	6/20/2042	2.50%	30,000	27,555.22	(7,347.57)			20,207.65	44.32	531.84
GNMA	38378DF91	5/26/2017	101 G.F.	Waddell Reed	3/20/2041	4.00%	30,000	30,000.00	2,175.00			32,175.00	100.00	1,200.00
GNMA	38378FS92	10/4/2017	101 G.F.	Waddell Reed	2/20/2043	2.50%	80,000	80,000.00	(6,664.00)			73,336.00	270.84	3,250.08
GNMA	38375GFR7	8/30/2018	101 G.F.	Waddell Reed	7/20/2042	3.00%	89,000	89,000.00	(6,492.55)	220.08		82,727.53	222.50	2,225.00
GNMA	38379XUA6	1/18/2019	101 G.F.	Waddell Reed	11/16/2042	2.00%	40,000	40,000.00	(8,737.66)	40.44		31,302.78	62.55	312.75
GNMA	38378CKW6	2/28/2019	101 G.F.	Waddell Reed	1/20/2042	3.00%	14,000	14,000.00	(1,343.86)	36.50		12,692.64	35.00	140.00
GNMA	38374VSP5	10/5/2016	105 Equip Res	Waddell Reed	6/16/2039	5.00%	46,000	45,998.79	8,523.51			54,522.30	189.31	2,271.72
GNMA	38375C5S5	10/31/2016	105 Equip Res	Waddell Reed	9/16/2042	3.00%	77,000	77,000.00	1,155.00			78,155.00	192.50	2,310.00
GNMA	38379YKQ0	1/18/2019	105 Equip Res	Waddell Reed	6/20/2046	3.00%	18,000	18,000.00	(1,831.32)	30.50		16,199.18	45.00	225.00
GNMA	38376T6P2	4/25/2019	105 Equip Res	Waddell Reed	10/20/2046	3.00%	50,000	50,000.00	(13,820.10)	80.90		36,260.80	94.88	189.76
GNMA	38373RZM4	11/16/2001	107 Tax Stab	Waddell Reed	10/20/2031	6.00%	100,000	0.03	1,754.00			1,754.03	-	757.84
GNMA	38378DR64	5/30/2019	107 Tax Stab	Waddell Reed	3/20/2042	4.00%	10,000	10,000.00	397.70	37.22		10,434.92	33.33	33.33
GNMA	38374BSB0	8/20/2003	112 Empl Ben	Waddell Reed	3/20/2033	5.50%	900,000	102,243.67	(13,495.00)			88,748.67	523.21	8,748.97
GNMA	38376UNN5	5/26/2017	112 Empl Ben	Waddell Reed	4/20/2047	3.00%	95,000	65,283.83	1,424.95			66,708.78	166.87	2,319.31
GNMA	38378JL83	12/29/2017	112 Empl Ben	Waddell Reed	1/20/2043	3.00%	97,000	96,053.67	(69,008.06)			27,045.61	67.31	807.72
GNMA	38379CAN6	7/2/2018	112 Empl Ben	Waddell Reed	10/20/2042	3.00%	14,736	13,359.49	(655.76)	6.23		12,709.96	33.40	374.50
GNMA	38380VVL2	5/30/2019	112 Empl Ben	Waddell Reed	10/20/2047	3.00%	9,935	9,934.99	75.40	29.01		10,039.40	24.84	24.84
GNMA	38379JKK6	10/5/2016	121 LOST	Waddell Reed	2/20/2045	3.50%	38,000	38,000.00	2,660.00			40,660.00	202.88	1,975.96
GNMA	38379NP30	10/5/2016	121 LOST	Waddell Reed	7/20/2045	3.50%	44,000	44,000.00	3,300.00			47,300.00	128.33	1,539.96
GNMA	38380AC39	10/31/2016	121 LOST	Waddell Reed	7/20/2046	2.50%	50,000	50,000.00	(1,375.00)			48,625.00	104.17	1,250.04
GNMA	38378WXM0	4/4/2017	121 LOST	Waddell Reed	12/20/2042	4.00%	90,000	90,000.00	3,150.00			93,150.00	300.00	3,600.00
GNMA	38376MFD4	4/4/2017	121 LOST	Waddell Reed	2/20/2047	3.00%	94,000	37,219.15	(241.97)			36,977.18	98.31	1,235.24
GNMA	38377XGE6	6/28/2017	121 LOST	Waddell Reed	5/20/2041	4.00%	39,000	39,000.00	1,170.00			40,170.00	130.00	1,560.00
GNMA	38375GUN9	6/30/2017	121 LOST	Waddell Reed	8/20/2042	2.50%	104,000	104,000.00	(12,667.20)			91,332.80	-	-
GNMA	36195CNV0	6/20/2018	121 LOST	Waddell Reed	9/20/2046	3.00%	70,000	57,084.97	(7.62)			57,077.35	143.09	1,779.72
GNMA	36202FBG0	7/19/2018	121 LOST	Waddell Reed	9/20/2039	4.00%	67,041	58,595.71	3,389.59	139.08		62,124.38	197.04	2,282.47
GNMA	36202FSD9	1/18/2019	121 LOST	Waddell Reed	4/20/2041	4.00%	140,000	138,513.24	(110,229.02)	59.28		28,343.50	92.14	470.33
GNMA	38380AS99	2/28/2019	121 LOST	Waddell Reed	10/20/2046	3.00%	15,000	15,000.00	(2,353.35)	38.75		12,685.40	37.50	150.00
GNMA	38374BTM5	9/24/2003	180 Pension	Waddell Reed	8/20/2033	5.50%	65,000	29,935.31	487.50			30,422.81	139.25	1,791.34
GNMA	38374KP23	03/03/06	301 C.P.	Waddell Reed	3/20/2035	5.50%	77,000	36,851.92	582.50			37,434.42	169.41	2,188.10
GNMA	36202EP94	09/27/05	301 C.P.	Waddell Reed	11/20/2037	5.50%	290,274	15,826.84	0.00			15,826.84	27.16	345.08
GNMA	38374KWQ2	08/26/05	301 C.P.	Waddell Reed	2/20/2035	5.00%	255,000	255,000.00	(1,902.50)			253,097.50	1,062.50	12,750.00
GNMA	38374KLR2	08/28/05	301 C.P.	Waddell Reed	10/20/2034	5.00%	113,000	41,599.63	(282.50)			41,317.13	168.79	2,185.91
GNMA	38374L2G5	01/31/06	301 C.P.	Waddell Reed	9/20/2035	5.00%	108,000	43,695.30	(3,991.00)			39,704.30	185.23	2,393.93
GNMA	38374KLR2	04/26/05	301 C.P.	Waddell Reed	10/20/2034	5.00%	129,000	43,999.55	(322.50)			43,677.05	200.94	2,602.28
GNMA	38374KP23	05/25/06	301 C.P.	Waddell Reed	3/20/2035	5.50%	127,000	61,495.20	(3,487.00)			58,008.20	288.45	3,725.68

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GNMA	38374K2D4	12/30/05	301 C.P.	Waddell Reed	4/16/2005	5.50%	97,000	29,090.54	1,702.50			30,793.04	135.29	1,768.22
GNMA II	36202D5D9	05/20/04	301 C.P.	Waddell Reed	4/20/2034	5.50%	298,072	14,043.46	2,000.00			16,043.46	65.49	849.22
GNMA	36201APF9	05/20/04	301 C.P.	Waddell Reed	1/15/2032	6.00%	217,521	5,652.85	4,000.00			9,652.85	28.42	351.35
GNMA	36225BHZ4	05/21/04	301 C.P.	Waddell Reed	7/15/2029	6.00%	306,179	10,783.17	3,000.00			13,783.17	54.69	714.50
GNMA	38374H5M8	09/30/04	301 C.P.	Waddell Reed	4/20/2034	5.50%	84,000	1,369.71	2,105.00			3,474.71	10.93	357.08
GNMA	38374KUJ0	06/24/05	301 C.P.	Waddell Reed	9/20/2034	5.00%	139,000	48,061.76	2,085.00			50,146.76	211.42	3,202.66
US TREASUF	38373RW21	11/30/2001	301 C.P.	Waddell Reed	11/20/2031	6.00%	400,000	0.00	(2,996.00)			(2,996.00)	-	252.38
US TREASUF	38373RZM4	11/21/2001	301 C.P.	Waddell Reed	10/20/2031	6.00%	300,000	0.02	4.00			4.02	-	2,273.57
GNMA	38374MVF3	4/1/2006	301 C.P.	Waddell Reed	3/20/2024	5.50%	108,000	2,968.47	1,085.50			4,053.97	17.20	472.40
GNMA	36202DY21	9/30/2003	301 C.P.	Waddell Reed	8/20/2033	5.50%	800,000	41,637.13	11,875.55			53,512.68	183.46	2,366.14
GNMA	38374HF85	6/1/2005	301 C.P.	Waddell Reed	9/20/2034	5.50%	97,000	93,769.52	3,395.00			97,164.52	437.79	5,327.55
GNMA	38373VP95	7/1/2004	301 C.P.	Waddell Reed	11/16/2032	6.00%	100,000	33,643.31	2,375.00			36,018.31	170.30	2,214.37
GNMA	38374ESC2	1/13/2004	301 C.P.	Waddell Reed	11/20/2033	5.50%	54,000	18,182.40	1,147.50			19,329.90	84.46	1,097.16
GNMA	38374JYA8	12/1/2004	301 C.P.	Waddell Reed	10/20/2034	5.50%	335,000	335,000.00	5,030.00			340,030.00	1,535.41	18,424.92
GNMA	38374KQT3	1/28/2005	301 C.P.	Waddell Reed	3/17/2033	5.50%	168,000	167,989.27	4,200.00			172,189.27	770.00	9,240.00
GNMA	38374KQT3	2/1/2005	301 C.P.	Waddell Reed	3/17/2033	5.50%	50,000	49,996.79	1,375.00			51,371.79	229.17	2,749.96
GNMA	38373Y5V2	6/28/2007	301 C.P.	Waddell Reed	2/20/2033	5.50%	100,000	11,371.00	(1,875.00)			9,496.00	52.89	695.33
GNMA	38374MV89	1/22/2007	301 C.P.	Waddell Reed	4/20/2036	6.00%	100,000	26,094.05	3,250.00			29,344.05	132.44	1,635.58
GNMA	38374BDM2	4/16/2007	301 C.P.	Waddell Reed	7/20/2033	5.00%	100,000	100,000.00	(4,375.00)			95,625.00	416.67	5,000.04
GNMA	36200QW75	12/1/2007	301 C.P.	Waddell Reed	11/20/2037	5.50%	200,000	12,984.41	5,000.00			17,984.41	56.59	747.08
GNMA	36202EQL6	1/28/2008	301 C.P.	Waddell Reed	12/20/2037	5.50%	250,000	7,571.43	9,967.53			17,538.96	33.50	442.58
GNMA	38374LG88	12/1/2007	301 C.P.	Waddell Reed	8/20/2035	5.00%	152,000	67,526.78	(8,360.00)			59,166.78	279.90	3,591.39
GNMA	38374E5M5	12/1/2007	301 C.P.	Waddell Reed	6/20/2033	5.00%	68,000	30,682.19	(3,825.00)			26,857.19	132.13	1,728.89
GNMA	36202ES83	6/30/2008	301 C.P.	Waddell Reed	5/20/2038	5.00%	181,000	7,992.50	905.00			8,897.50	33.94	444.96
GNMA	38375PT84	11/26/2008	301 C.P.	Waddell Reed	6/16/2037	5.50%	100,000	100,000.00	(500.00)			99,500.00	458.33	5,499.96
GNMA	36202EK73	4/30/2009	301 C.P.	Waddell Reed	11/20/2036	5.00%	88,699	8,196.01	0.00			8,196.01	12.87	170.92
GNMA	38375KLC4	4/1/2009	301 C.P.	Waddell Reed	6/16/2037	5.50%	157,940	70,494.28	0.00			70,494.28	288.78	3,726.01
GNMA	36202EM97	6/18/2009	301 C.P.	Waddell Reed	5/20/2037	5.00%	84,785	8,699.66	0.00			8,699.66	18.69	245.42
GNMA	36202E5G0	6/25/2009	301 C.P.	Waddell Reed	5/20/2039	5.00%	108,914	12,187.06	0.00			12,187.06	34.28	442.55
GNMA	36202E6D6	9/23/2009	301 C.P.	Waddell Reed	6/20/2039	4.50%	110,000	9,428.69	3,131.43			12,560.12	47.95	619.75
GNMA	38374KLR2	9/28/2009	301 C.P.	Waddell Reed	10/20/2034	5.00%	170,000	61,199.48	5,099.99			66,299.47	257.21	3,330.90
GNMA	36202FCN4	11/23/2009	301 C.P.	Waddell Reed	11/20/2039	4.50%	135,000	18,406.29	5,906.25			24,312.54	70.13	908.10
GNMA	36202E6E4	7/28/2009	301 C.P.	Waddell Reed	6/20/2039	5.00%	124,000	12,272.73	5,920.31			18,193.04	50.81	659.82
GNMA	36201XQH4	1/23/2009	301 C.P.	Waddell Reed	4/15/2036	6.00%	100,000	13,132.78	0.00			13,132.78	38.86	480.85
GNMA	36202EVM8	9/25/2008	301 C.P.	Waddell Reed	8/20/2038	5.00%	126,000	5,701.02	622.06			6,323.08	23.53	301.13
GNMA	38374EQ91	3/30/2004	301 C.P.	Waddell Reed	12/20/2033	5.00%	56,000	10,558.81	(140.00)			10,418.81	44.58	577.52
GNMA	36202E6D6	11/30/2009	301 C.P.	Waddell Reed	6/20/2039	4.50%	120,000	19,019.08	4,158.67			23,177.75	51.94	671.39
GNMA	36202FDB9	1/21/2010	301 C.P.	Waddell Reed	12/20/2039	4.50%	182,000	26,441.92	3,800.34			30,242.26	99.64	1,285.30
GNMA	36202FDW3	1/21/2010	301 C.P.	Waddell Reed	1/20/2040	4.50%	155,000	22,667.38	6,006.25			28,673.63	86.29	1,110.79
GNMA	36202FEH5	2/1/2010	301 C.P.	Waddell Reed	2/20/2040	4.50%	100,000	14,107.29	3,750.00			17,857.29	53.54	691.11
GNMA	36202FFT8	4/29/2010	301 C.P.	Waddell Reed	4/20/2040	4.50%	130,000	17,366.00	4,712.50			22,078.50	66.22	856.38
GNMA	36202EF70	6/28/2010	301 C.P.	Waddell Reed	7/20/2039	4.00%	121,000	21,545.72	1,763.14			23,308.86	63.13	820.65
GNMA	36202FJP2	8/23/2010	301 C.P.	Waddell Reed	8/20/2040	4.00%	119,000	19,584.89	6,991.25			26,576.14	66.11	852.73
GNMA	38374LG88	9/28/2010	301 C.P.	Waddell Reed	8/20/2035	4.18%	135,000	60,002.16	10,125.00			70,127.16	258.36	3,315.13
GNMA	38374LWF4	10/28/2010	301 C.P.	Waddell Reed	7/20/2035	5.00%	133,000	97,952.04	10,972.50			108,924.54	413.48	5,348.11
GNMA	38374KRU9	11/29/2010	301 C.P.	Waddell Reed	1/20/2035	5.00%	100,000	100,000.00	8,250.00			108,250.00	418.75	5,433.34
GNMA	36202FMA1	12/23/2010	301 C.P.	Waddell Reed	11/20/2040	4.00%	123,000	28,227.17	3,320.82			31,547.99	79.42	1,017.89
GNMA	38377THV6	1/28/2011	301 C.P.	Waddell Reed	12/20/2040	4.50%	120,000	86,287.49	1,800.00			88,087.49	328.43	4,230.19

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GNMA	38374T6M1	3/28/2011	301 C.P.	Waddell Reed	6/20/2039	5.00%	150,000	138,500.35	4,875.00			143,375.35	586.82	7,937.95
GNMA	38377RJX4	5/31/2011	301 C.P.	Waddell Reed	5/20/2040	4.50%	150,000	150,000.00	(13,978.03)			136,021.97	-	-
GNMA	38374KLR2	7/28/2011	301 C.P.	Waddell Reed	10/20/2034	4.35%	118,000	43,199.75	6,488.99			49,688.74	176.83	2,290.00
GNMA	38378DW68	4/10/2012	301 C.P.	Waddell Reed	10/16/2041	3.50%	145,000	145,000.00	0.00			145,000.00	422.92	5,075.04
GNMA	38378DX42	4/26/2012	301 C.P.	Waddell Reed	3/16/2042	3.50%	148,000	148,000.00	0.00			148,000.00	431.67	5,180.04
GNMA	38377QPV3	6/5/2012	301 C.P.	Waddell Reed	2/20/2041	4.50%	100,000	100,000.00	8,500.00			108,500.00	375.00	4,500.00
GNMA	36179MCY4	7/23/2012	301 C.P.	Waddell Reed	5/20/2042	3.00%	250,000	84,533.61	16,448.90			100,982.51	210.00	2,685.30
GNMA	36179MCY4	7/24/2012	301 C.P.	Waddell Reed	5/20/2042	3.00%	195,000	64,990.67	14,042.69			79,033.36	165.00	2,109.90
GNMA	36179ME22	8/24/2012	301 C.P.	Waddell Reed	6/20/2042	3.00%	170,000	63,256.58	8,337.25			71,593.83	157.89	2,010.30
GNMA	38375GFR7	9/28/2012	301 C.P.	Waddell Reed	7/20/2042	3.00%	130,000	130,000.00	3,575.00			133,575.00	325.00	3,900.00
GNMA	38375GFR7	10/29/2012	301 C.P.	Waddell Reed	7/20/2042	3.00%	115,000	115,000.00	2,300.00			117,300.00	287.50	3,450.00
GNMA	38378GBF4	11/30/2012	301 C.P.	Waddell Reed	11/20/2042	2.50%	130,000	130,000.00	(1,300.00)			128,700.00	270.83	3,249.96
GNMA	38375DKN7	12/31/2012	301 C.P.	Waddell Reed	7/16/2038	5.50%	109,000	109,000.00	19,483.75			128,483.75	499.58	5,994.96
GNMA	38378EW41	1/31/2013	301 C.P.	Waddell Reed	6/20/2042	2.50%	82,000	82,000.00	(3,690.00)			78,310.00	170.83	2,049.96
GNMA	38378GZ92	1/31/2013	301 C.P.	Waddell Reed	11/20/2042	3.00%	140,000	140,000.00	(700.00)			139,300.00	350.00	4,200.00
GNMA	38378FJT8	3/28/2013	301 C.P.	Waddell Reed	1/20/2043	3.00%	140,000	140,000.00	(1,400.00)			138,600.00	350.00	4,200.00
GNMA	38378F3Y4	5/1/2013	301 C.P.	Waddell Reed	2/20/2043	3.00%	138,000	138,000.00	1,725.00			139,725.00	345.00	4,140.00
GNMA	38378THJ2	6/26/2013	301 C.P.	Waddell Reed	5/20/2043	3.50%	270,000	270,000.00	(1,350.00)			268,650.00	787.50	9,450.00
GNMA	38376CN62	10/7/2013	301 C.P.	Waddell Reed	10/20/2039	5.00%	100,000	100,000.00	9,125.00			109,125.00	416.66	4,999.92
GNMA	38378WR39	10/10/2013	301 C.P.	Waddell Reed	10/20/2039	5.00%	178,000	178,000.00	(2,447.50)			175,552.50	593.33	7,119.96
GNMA	38378FJ50	11/5/2013	301 C.P.	Waddell Reed	2/20/2043	3.00%	104,000	104,000.00	(14,300.00)			89,700.00	260.00	3,120.00
GNMA	36179M5L0	2/28/2014	301 C.P.	Waddell Reed	3/20/2043	3.00%	260,000	120,574.48	(10,646.36)			109,928.12	273.40	3,488.60
GNMA	38378YY86	4/28/2014	301 C.P.	Waddell Reed	2/16/2044	4.00%	140,000	140,000.00	1,050.00			141,050.00	466.67	5,600.04
GNMA	38378VHK4	7/28/2014	301 C.P.	Waddell Reed	12/20/2042	3.50%	220,000	145,601.98	(1,925.00)			143,676.98	424.67	5,096.21
GNMA	38378JXP2	12/16/2014	301 C.P.	Waddell Reed	1/20/2042	3.00%	100,000	100,000.00	2,719.00			102,719.00	250.00	3,000.00
GNMA	38379HGA7	1/6/2015	301 C.P.	Waddell Reed	12/20/2044	3.00%	100,000	685.14	1,534.91			2,220.05	0.57	98.94
GNMA	38379JR45	4/6/2015	301 C.P.	Waddell Reed	2/20/2043	3.00%	100,000	100,000.00	(500.00)			99,500.00	250.00	3,000.00
GNMA	38378GPW2	4/6/2015	301 C.P.	Waddell Reed	12/20/2042	2.00%	100,000	100,000.00	(9,187.00)			90,813.00	166.67	2,000.04
GNMA	38374TTQ7	4/6/2015	301 C.P.	Waddell Reed	4/16/2039	4.50%	100,000	1,563.62	10,000.00			11,563.62	334.16	4,275.78
GNMA	38378HQM1	6/2/2015	301 C.P.	Waddell Reed	8/16/2042	1.50%	135,000	52,367.62	0.00			52,367.62	67.47	875.58
GNMA	38378AV81	6/9/2015	301 C.P.	Waddell Reed	11/20/2041	3.00%	50,000	23,989.35	(2,648.63)			21,340.72	56.20	691.68
GNMA	38377X4L3	6/16/2015	301 C.P.	Waddell Reed	11/20/2042	2.00%	82,000	50,056.74	(23,916.80)			26,139.94	56.15	697.53
GNMA	38378GNY0	6/16/2015	301 C.P.	Waddell Reed	12/20/2042	2.00%	50,000	38,449.51	(12,781.79)			25,667.72	53.30	650.07
GNMA	38378DRZ0	7/23/2015	301 C.P.	Waddell Reed	8/20/2037	2.50%	99,570	6,147.24	0.00			6,147.24	3.92	185.77
GNMA	38377YH37	7/31/2015	301 C.P.	Waddell Reed	9/16/2041	3.00%	153,905	70,897.21	0.00			70,897.21	179.55	2,154.50
GNMA	38379GMF1	8/28/2015	301 C.P.	Waddell Reed	9/20/2044	3.50%	100,000	100,000.00	2,000.00			102,000.00	291.67	3,500.02
GNMA	38379GMF1	8/31/2015	301 C.P.	Waddell Reed	9/20/2044	3.50%	100,000	100,000.00	1,500.00			101,500.00	291.66	3,499.94
GNMA	38374KUR2	10/13/2015	301 C.P.	Waddell Reed	2/20/2035	5.00%	40,000	20,108.94	2,764.82			22,873.76	78.48	1,011.57
GNMA	38374VMH9	10/13/2015	301 C.P.	Waddell Reed	6/16/2037	4.50%	25,000	25,000.00	2,750.00			27,750.00	93.75	1,125.00
GNMA	38377JMU4	10/13/2015	301 C.P.	Waddell Reed	9/20/2038	4.50%	47,000	7,947.86	4,112.50			12,060.36	37.64	885.17
GNMA	38377LTS7	10/13/2015	301 C.P.	Waddell Reed	5/20/2040	4.50%	30,000	12,144.36	2,850.00			14,994.36	47.37	677.24
GNMA	38378CXR3	10/13/2015	301 C.P.	Waddell Reed	8/16/2039	3.50%	43,000	43,000.00	2,042.50			45,042.50	125.42	1,504.94
GNMA	38377YH37	10/13/2015	301 C.P.	Waddell Reed	9/16/2041	3.00%	50,000	36,002.13	(12,015.90)			23,986.23	59.85	718.20
GNMA	38379P2Y2	11/13/2015	301 C.P.	Waddell Reed	6/20/2045	3.00%	100,000	62,544.47	(979.71)			61,564.76	160.58	1,986.08
GNMA	38377R2M6	11/20/2015	301 C.P.	Waddell Reed	12/20/2040	4.50%	90,000	90,000.00	9,787.50			99,787.50	338.96	4,067.52
GNMA	38374KRU9	11/27/2015	301 C.P.	Waddell Reed	1/20/2035	5.00%	50,000	50,000.00	7,500.00			57,500.00	206.25	2,066.66
GNMA	38377R2M6	12/1/2015	301 C.P.	Waddell Reed	12/20/2040	4.50%	41,000	41,000.00	4,458.75			45,458.75	152.29	1,827.48
GNMA	38374TTQ7	1/14/2016	301 C.P.	Waddell Reed	4/16/2039	4.50%	90,000	90,000.00	3,887.29			93,887.29	-	-

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GNMA	38379TQU6	2/3/2016	301 C.P.	Waddell Reed	1/20/2046	3.00%	120,000	66,313.67	1,476.69			67,790.36	171.35	2,271.77
GNMA	38379NBA9	2/3/2016	301 C.P.	Waddell Reed	6/20/2044	2.50%	70,000	25,410.44	(4,734.45)			20,675.99	47.48	646.08
GNMA	38378PX86	3/31/2016	301 C.P.	Waddell Reed	1/20/2044	3.50%	100,000	100,000.00	1,375.00			101,375.00	291.67	3,500.04
GNMA	38379JR78	3/31/2016	301 C.P.	Waddell Reed	11/20/2044	2.50%	98,500	100,000.00	(1,500.00)			98,500.00	208.33	2,499.96
GNMA	38375KEX6	5/26/2016	301 C.P.	Waddell Reed	6/20/2037	5.50%	95,000	62,004.39	14,250.00			76,254.39	288.48	3,719.84
GNMA	38377VT89	5/26/2016	301 C.P.	Waddell Reed	7/20/2039	4.00%	75,000	60,616.93	6,375.00			66,991.93	208.99	2,820.85
GNMA	38375PSY8	5/31/2016	301 C.P.	Waddell Reed	11/20/2037	5.25%	27,000	27,000.00	5,130.00			32,130.00	118.13	1,417.55
GNMA	38378H3H7	5/31/2016	301 C.P.	Waddell Reed	10/20/2042	2.00%	51,000	51,000.00	(3,952.50)			47,047.50	85.00	1,020.00
GNMA	38375GUN9	6/30/2016	301 C.P.	Waddell Reed	8/20/2042	2.50%	72,000	75,000.00	(3,000.00)			72,000.00	372.92	4,475.04
GNMA	38375GGB1	7/27/2016	301 C.P.	Waddell Reed	7/20/2042	2.50%	35,000	34,998.61	698.39			35,697.00	72.91	874.92
GNMA	38379M3Y8	7/27/2016	301 C.P.	Waddell Reed	5/20/2045	3.00%	170,000	170,000.00	5,100.00			175,100.00	504.00	5,496.75
GNMA	38374T6M1	9/6/2016	301 C.P.	Waddell Reed	6/20/2039	5.00%	65,000	60,071.57	9,912.50			69,984.07	251.50	2,634.15
GNMA	38378EC84	9/6/2016	301 C.P.	Waddell Reed	5/20/2042	3.50%	45,000	45,000.00	3,825.00			48,825.00	131.25	1,575.00
GNMA	38378EW25	11/29/2016	301 C.P.	Waddell Reed	6/20/2042	2.50%	53,000	40,506.00	(1,126.25)			39,379.75	84.39	1,047.49
GNMA	38380AV87	11/29/2016	301 C.P.	Waddell Reed	10/20/2046	3.00%	99,000	99,000.00	(3,960.00)			95,040.00	247.50	2,970.00
GNMA	38380B2P9	12/27/2016	301 C.P.	Waddell Reed	7/20/2042	2.50%	65,000	19,560.23	(1,907.54)			17,652.69	39.09	526.60
GNMA	38379BEK0	12/27/2016	301 C.P.	Waddell Reed	4/16/2044	3.50%	50,000	50,000.00	0.00			50,000.00	145.83	1,749.96
GNMA	38377LBY3	1/27/2017	301 C.P.	Waddell Reed	6/16/2040	5.00%	43,000	38,539.00	4,515.00			43,054.00	160.58	1,944.89
GNMA	38378VSR7	1/27/2017	301 C.P.	Waddell Reed	7/20/2043	4.00%	59,000	59,000.00	4,130.00			63,130.00	196.67	2,360.04
GNMA	38378XY39	1/27/2017	301 C.P.	Waddell Reed	8/16/2054	3.25%	35,000	35,000.00	(700.00)			34,300.00	94.79	1,137.48
GNMA	38377RJX4	7/27/2017	301 C.P.	Waddell Reed	5/20/2040	4.50%	30,000	30,000.00	13,749.20			43,749.20	-	-
GNMA	38380FAY2	7/28/2017	301 C.P.	Waddell Reed	6/20/2047	2.50%	100,000	84,879.92	(1,033.62)			83,846.30	176.24	2,167.64
GNMA	38380TXX9	9/6/2017	301 C.P.	Waddell Reed	7/20/2047		110,000	105,086.74	4,733.30			109,820.04	323.68	4,297.79
GNMA	38379M3Y8	10/30/2017	301 C.P.	Waddell Reed	5/20/2045	3.00%	100,000	100,000.00	(2,685.00)			97,315.00	296.00	3,228.25
GNMA	38379BCA4	12/29/2017	301 C.P.	Waddell Reed	4/20/2044	2.50%	75,000	75,000.00	(6,801.00)			68,199.00	156.25	1,875.00
GNMA	38379JKK6	12/29/2017	301 C.P.	Waddell Reed	2/20/2045	3.50%	65,000	65,000.00	692.25			65,692.25	345.45	3,364.45
GNMA	38377VVZ6	3/9/2018	301 C.P.	Waddell Reed	5/16/2041	4.00%	200,000	38,056.59	602.75			38,659.34	126.86	1,533.41
GNMA	3617A7NV9	4/19/2018	301 C.P.	Waddell Reed	10/20/2045	3.50%	81,126	79,078.53	2,525.44			81,603.97	231.07	2,801.13
GNMA	38380HKQ4	5/25/2018	301 C.P.	Waddell Reed	9/20/2047	3.00%	50,000	49,980.64	(1,507.58)			48,473.06	124.95	1,499.40
GNMA	36188SGZ3	6/20/2018	301 C.P.	Waddell Reed	12/20/2045	3.50%	150,000	43,532.04	1,726.34			45,258.38	127.31	1,858.75
GNMA	38380XQD2	8/6/2018	301 C.P.	Waddell Reed	7/20/2048	3.00%	100,000	70,412.69	(1,652.00)	46.66		68,807.35	198.14	2,344.67
GNMA	38378V3X1	9/25/2018	301 C.P.	Waddell Reed	8/20/2043	4.00%	40,000	40,000.00	372.40	111.67		40,484.07	133.33	1,199.97
GNMA	38378UWX1	9/25/2018	301 C.P.	Waddell Reed	6/20/2043	4.00%	48,000	48,000.00	386.40	133.00		48,519.40	-	163.33
GNMA	38379TH69	10/30/2018	301 C.P.	Waddell Reed	1/20/2046	3.50%	56,000	56,000.00	(3,315.20)	162.89		52,847.69	163.33	1,253.31
GNMA	38379JKK6	11/30/2018	301 C.P.	Waddell Reed	2/20/2045	3.50%	85,000	85,000.00	(6,649.55)	244.65		78,595.10	-	116.88
GNMA	38379M3Y8	1/25/2019	301 C.P.	Waddell Reed	5/20/2045	3.00%	50,000	50,000.00	(3,031.00)	105.00		47,074.00	-	-
GNMA	38379XKT6	2/28/2019	301 C.P.	Waddell Reed	6/20/2046	3.00%	44,000	44,000.00	(4,335.32)	104.00		39,768.68	110.00	330.00
GNMA	38379YU30	3/29/2019	301 C.P.	Waddell Reed	8/20/2046	2.50%	75,000	74,999.64	(24,859.06)	114.09		50,254.67	116.88	116.88
GNMA	38379LD52	4/25/2019	301 C.P.	Waddell Reed	4/16/2045	3.00%	52,000	51,999.98	(11,052.12)	91.70		41,039.56	108.37	108.37
GNMA	38374DNW5	5/30/2019	301 C.P.	Waddell Reed	1/16/2038	5.50%	28,000	28,000.00	5,127.64	129.06		33,256.70	128.33	128.33
GNMA	38378AKB6	5/30/2019	301 C.P.	Waddell Reed	8/16/2041	3.00%	10,273	10,273.13	0.00	29.79		10,302.92	25.64	25.64
GNMA	38381RJX8	5/30/2019	301 C.P.	Waddell Reed	2/20/2049	3.50%	64,000	64,000.00	596.48	185.44		64,781.92	186.67	186.67
GNMA	38379JYP0	6/27/2019	301 C.P.	Waddell Reed	2/20/2045	3.00%	70,000	70,000.00	197.40	156.67		70,354.07	-	-
GNMA	38377GH51	8/26/2011	615 Sew Repl	Waddell Reed	4/20/2040	4.50%	80,000	80,000.00	2,200.00			82,200.00	300.00	3,600.00
GNMA	36202FMA1	10/31/2011	615 Sew Repl	Waddell Reed	11/20/2040	4.00%	155,000	35,364.34	4,264.68			39,629.02	106.80	1,368.88
GNMA	36202FMA1	11/30/2011	615 Sew Repl	Waddell Reed	11/20/2040	4.00%	129,000	31,352.75	2,327.64			33,680.39	87.64	1,123.18
GNMA	38378FJ50	3/4/2013	615 Sew Repl	Waddell Reed	2/20/2043	3.00%	200,000	200,000.00	(1,500.00)			198,500.00	500.00	6,000.00

# U.S. Government Securities

## June 30, 2019

DESCRIPTI ON	CUSIP	DATE ACQUIRED	FUND	LOCATION HELD	MATURITY DATE	RATE	ORIGINAL FACE VALUE	CURRENT BANK PRINCIPAL	PREMIUM (DISCOUNT)	ACCRUED INTEREST	PREMI/DIS C INT ADJ	CURRENT BOOK BALANCE	INTEREST CURR MO	INTEREST YTD
GNMA	38378UWX1	11/29/2013	615 Sew Repl	Waddell Reed	6/20/2043	4.00%	148,000	148,000.00	(2,220.00)			145,780.00	653.33	7,359.96
GNMA	38375GHN4	10/4/2017	615 Sew Repl	Waddell Reed	5/16/2042	2.00%	95,000	94,999.68	(15,829.68)			79,170.00	138.22	1,658.68
GNMA	38378MBN4	10/30/2017	615 Sew Repl	Waddell Reed	8/20/2042	2.50%	48,000	42,809.64	(19,200.61)			23,609.03	50.61	614.25
GNMA	38380WRL5	8/6/2018	615 Sew Repl	Waddell Reed	4/20/2042	3.50%	50,639	25,419.24	127.60	29.62		25,576.46	97.79	1,289.39
GNMA	38378FDM9	10/30/2018	615 Sew Repl	Waddell Reed	1/20/2043	3.00%	40,282	40,282.00	(5,553.28)	102.35		34,831.07	100.70	805.60
GNMA	38379NKW1	6/27/2019	615 Sew Repl	Waddell Reed	6/20/2045	3.50%	22,000	22,000.00	400.40	60.61		22,461.01	-	-
												-	-	-
GNMA	38374JC87	11/24/2004	670 Sol Wste	Waddell Reed	11/20/2034	5.50%	400,000	300,664.17	5,005.00			305,669.17	1,401.77	18,057.41
GNMA	38373VAJ9	9/1/2002	675 Ref Repl	Waddell Reed	8/20/2032	6.00%	400,000	251,808.16	2,000.00			253,808.16	1,282.00	16,620.38
												-	-	-
GNMA	38378GPG7	11/30/2017	20 Urban Fore	Waddell Reed	1/20/2042	3.72%	100,000	77,945.31	(46,635.94)			31,309.37	259.99	3,416.56
GNMA	38377GH69	6/27/2019	20 Urban Fore	Waddell Reed	6/20/2040	4.50%	6,000	6,000.00	298.56	24.50		6,323.06	-	-
												-	-	-
GNMA	38379E2U5	11/27/2017	740 Stormwater	Waddell Reed	9/20/2040	3.50%	75,000	75,000.00	1,912.50			76,912.50	218.75	2,625.00
GNMA	38374VSG5	1/25/2019	740 Stormwater	Waddell Reed	6/16/2039	5.00%	100,000	99,999.70	(94,632.35)	21.62		5,388.97	20.77	103.85
												-	-	-
GNMA	38378DNQ4	1/26/2018	820 Health Ins	Waddell Reed	8/16/2041	3.00%	50,000	50,000.00	(982.50)			49,017.50	125.00	1,500.00
GNMA	38378FS92	1/29/2018	820 Health Ins	Waddell Reed	2/20/2043	2.50%	50,000	50,000.00	(7,833.50)			42,166.50	-	-
GNMA	38378GPG7	3/9/2018	820 Health Ins	Waddell Reed	1/20/2042	3.72%	115,000	54,337.94	1,521.46			55,859.40	-	-
GNMA	38378HBR6	3/29/2019	820 Health Ins	Waddell Reed	8/20/1942	2.00%	20,000	20,000.00	(4,888.60)	36.11		15,147.51	33.33	99.99
												-	-	-
								12,785,260.05	(233,229.80)	2,607.42	0.00	12,554,637.67	39,465.76	478,722.22



# Budget by Account Classification Report

Through 06/30/19  
Prior Fiscal Year Activity Included  
Summary Listing

Account Classification	Adopted Budget	Budget Amendments	Amended Budget	Current Month Transactions	YTD Encumbrances	YTD Transactions	Budget - YTD Transactions	% Used/ Rec'd	Prior Year Total
<b>Fund 101 - General Fund</b>									
<b>REVENUE</b>									
Taxes	14,777,121.00	.00	14,777,121.00	80,502.13	.00	13,790,282.82	986,838.18	93	13,594,148.75
Licenses and Permits	627,900.00	.00	627,900.00	221,627.00	.00	711,193.53	(83,293.53)	113	735,518.60
Use of Money & Property	339,335.00	.00	339,335.00	356,759.53	.00	611,606.22	(272,271.22)	180	393,293.08
Intergovernmental	469,682.00	.00	469,682.00	70,835.70	.00	771,449.39	(301,767.39)	164	295,492.90
Charges for Service	657,859.00	.00	657,859.00	103,923.71	.00	539,597.12	118,261.88	82	534,336.89
Misc Revenues	295,332.00	.00	295,332.00	462.26	.00	284,702.93	10,629.07	96	296,174.69
Other Financing Sources	6,024,205.00	.00	6,024,205.00	4,487,353.09	.00	6,013,648.79	10,556.21	100	5,525,729.51
<b>REVENUE TOTALS</b>	<b>\$23,191,434.00</b>	<b>\$0.00</b>	<b>\$23,191,434.00</b>	<b>\$5,321,463.42</b>	<b>\$0.00</b>	<b>\$22,722,480.80</b>	<b>\$468,953.20</b>	<b>98%</b>	<b>\$21,374,694.42</b>
<b>EXPENSE</b>									
Salaries	12,093,203.00	145,000.00	12,238,203.00	990,605.25	.00	12,013,532.70	224,670.30	98	11,076,278.28
Employee Benefits/Costs	5,232,425.00	38,500.00	5,270,925.00	397,059.98	.00	4,958,340.17	312,584.83	94	4,668,942.48
Staff Development	413,144.00	.00	413,144.00	16,970.60	.00	338,284.74	74,859.26	82	312,016.73
Repair/Maintenance/Utilities	924,644.00	.00	924,644.00	78,877.80	.00	847,993.61	76,650.39	92	801,918.20
Contractual Services	2,590,310.00	148,858.00	2,739,168.00	179,937.75	.00	2,231,389.75	507,778.25	81	2,039,491.80
Commodities	740,264.00	.00	740,264.00	85,197.43	(2,458.04)	578,466.14	164,255.90	78	516,301.66
Capital Outlay	548,622.98	36,250.00	584,872.98	75,198.63	1,239.30	459,513.95	124,119.73	79	746,809.67
Transfers	727,500.00	.00	727,500.00	727,500.00	.00	727,500.00	.00	100	757,431.97
Other	.00	.00	.00	.00	.00	.00	.00	+++	.00
<b>EXPENSE TOTALS</b>	<b>\$23,270,112.98</b>	<b>\$368,608.00</b>	<b>\$23,638,720.98</b>	<b>\$2,551,347.44</b>	<b>(\$1,218.74)</b>	<b>\$22,155,021.06</b>	<b>\$1,484,918.66</b>	<b>94%</b>	<b>\$20,919,190.79</b>
<b>Fund 101 - General Fund Totals</b>									
<b>REVENUE TOTALS</b>	<b>23,191,434.00</b>	<b>.00</b>	<b>23,191,434.00</b>	<b>5,321,463.42</b>	<b>.00</b>	<b>22,722,480.80</b>	<b>468,953.20</b>	<b>98%</b>	<b>21,374,694.42</b>
<b>EXPENSE TOTALS</b>	<b>23,270,112.98</b>	<b>368,608.00</b>	<b>23,638,720.98</b>	<b>2,551,347.44</b>	<b>(1,218.74)</b>	<b>22,155,021.06</b>	<b>1,484,918.66</b>	<b>94%</b>	<b>20,919,190.79</b>
<b>Fund 101 - General Fund Totals</b>	<b>(\$78,678.98)</b>	<b>(\$368,608.00)</b>	<b>(\$447,286.98)</b>	<b>\$2,770,115.98</b>	<b>\$1,218.74</b>	<b>\$567,459.74</b>	<b>(\$1,015,965.46)</b>		<b>\$455,503.63</b>
<b>Fund 105 - Equipment Reserve Fund</b>									
<b>REVENUE</b>									
Use of Money & Property	15,000.00	.00	15,000.00	67,906.82	.00	72,763.42	(57,763.42)	485	37,599.69
Charges for Service	.00	.00	.00	.00	.00	.00	.00	+++	.00
Other Financing Sources	1,187,500.00	.00	1,187,500.00	727,500.00	.00	1,104,078.84	83,421.16	93	1,162,500.00
<b>REVENUE TOTALS</b>	<b>\$1,202,500.00</b>	<b>\$0.00</b>	<b>\$1,202,500.00</b>	<b>\$795,406.82</b>	<b>\$0.00</b>	<b>\$1,176,842.26</b>	<b>\$25,657.74</b>	<b>98%</b>	<b>\$1,200,099.69</b>
<b>EXPENSE</b>									
Capital Outlay	704,766.00	126,785.00	831,551.00	15,079.67	(13,193.16)	615,028.88	229,715.28	72	843,149.91
<b>EXPENSE TOTALS</b>	<b>\$704,766.00</b>	<b>\$126,785.00</b>	<b>\$831,551.00</b>	<b>\$15,079.67</b>	<b>(13,193.16)</b>	<b>\$615,028.88</b>	<b>\$229,715.28</b>	<b>72%</b>	<b>\$843,149.91</b>
<b>Fund 105 - Equipment Reserve Fund Totals</b>									
<b>REVENUE TOTALS</b>	<b>1,202,500.00</b>	<b>.00</b>	<b>1,202,500.00</b>	<b>795,406.82</b>	<b>.00</b>	<b>1,176,842.26</b>	<b>25,657.74</b>	<b>98%</b>	<b>1,200,099.69</b>
<b>EXPENSE TOTALS</b>	<b>704,766.00</b>	<b>126,785.00</b>	<b>831,551.00</b>	<b>15,079.67</b>	<b>(13,193.16)</b>	<b>615,028.88</b>	<b>229,715.28</b>	<b>72%</b>	<b>843,149.91</b>
<b>Fund 105 - Equipment Reserve Fund Totals</b>	<b>\$497,734.00</b>	<b>(\$126,785.00)</b>	<b>\$370,949.00</b>	<b>\$780,327.15</b>	<b>\$13,193.16</b>	<b>\$561,813.38</b>	<b>(\$204,057.54)</b>		<b>\$356,949.78</b>





# Budget by Account Classification Report

Through 06/30/19  
Prior Fiscal Year Activity Included  
Summary Listing

Account Classification	Adopted Budget	Budget Amendments	Amended Budget	Current Month Transactions	YTD Encumbrances	YTD Transactions	Budget - YTD Transactions	% Used/ Rec'd	Prior Year Total
<b>Fund 106 - Special Census Reserve</b>									
<b>REVENUE</b>									
Use of Money & Property	.00	.00	.00	.00	.00	.00	.00	+++	.00
Other Financing Sources	.00	.00	.00	.00	.00	.00	.00	+++	.00
<b>REVENUE TOTALS</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>+++</b>	<b>\$0.00</b>
<b>EXPENSE</b>									
Contractual Services	.00	.00	.00	.00	.00	.00	.00	+++	.00
Transfers	.00	.00	.00	3,119.45	.00	3,119.45	(3,119.45)	+++	61,035.00
<b>EXPENSE TOTALS</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$3,119.45</b>	<b>\$0.00</b>	<b>\$3,119.45</b>	<b>(\$3,119.45)</b>	<b>+++</b>	<b>\$61,035.00</b>
Fund 106 - Special Census Reserve Totals									
<b>REVENUE TOTALS</b>	.00	.00	.00	.00	.00	.00	.00	+++	.00
<b>EXPENSE TOTALS</b>	.00	.00	.00	3,119.45	.00	3,119.45	(3,119.45)	+++	61,035.00
Fund 106 - Special Census Reserve Totals	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>(\$3,119.45)</b>	<b>\$0.00</b>	<b>(\$3,119.45)</b>	<b>\$3,119.45</b>		<b>(\$61,035.00)</b>
<b>Fund 107 - Tax Stabilization</b>									
<b>REVENUE</b>									
Other Financing Sources	.00	.00	.00	.00	.00	.00	.00	+++	.00
<b>REVENUE TOTALS</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>+++</b>	<b>\$0.00</b>
<b>EXPENSE</b>									
Transfers	.00	.00	.00	.00	.00	.00	.00	+++	.00
<b>EXPENSE TOTALS</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>+++</b>	<b>\$0.00</b>
Fund 107 - Tax Stabilization Totals									
<b>REVENUE TOTALS</b>	.00	.00	.00	.00	.00	.00	.00	+++	.00
<b>EXPENSE TOTALS</b>	.00	.00	.00	.00	.00	.00	.00	+++	.00
Fund 107 - Tax Stabilization Totals	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>		<b>\$0.00</b>
<b>Fund 108 - Hotel/Motel</b>									
<b>REVENUE</b>									
Taxes	183,000.00	.00	183,000.00	39,263.07	.00	167,471.01	15,528.99	92	173,663.31
Other Financing Sources	.00	.00	.00	.00	.00	.00	.00	+++	.00
<b>REVENUE TOTALS</b>	<b>\$183,000.00</b>	<b>\$0.00</b>	<b>\$183,000.00</b>	<b>\$39,263.07</b>	<b>\$0.00</b>	<b>\$167,471.01</b>	<b>\$15,528.99</b>	<b>92%</b>	<b>\$173,663.31</b>
<b>EXPENSE</b>									
Contractual Services	155,000.00	2,282.00	157,282.00	25,650.00	.00	120,882.16	36,399.84	77	182,343.10
Commodities	.00	.00	.00	.00	.00	.00	.00	+++	.00
Capital Outlay	.00	.00	.00	.00	.00	.00	.00	+++	.00
Transfers	27,000.00	.00	27,000.00	36,984.21	.00	62,000.00	(35,000.00)	230	28,500.00
<b>EXPENSE TOTALS</b>	<b>\$182,000.00</b>	<b>\$2,282.00</b>	<b>\$184,282.00</b>	<b>\$62,634.21</b>	<b>\$0.00</b>	<b>\$182,882.16</b>	<b>\$1,399.84</b>	<b>99%</b>	<b>\$210,843.10</b>
Fund 108 - Hotel/Motel Totals									
<b>REVENUE TOTALS</b>	183,000.00	.00	183,000.00	39,263.07	.00	167,471.01	15,528.99	92%	173,663.31
<b>EXPENSE TOTALS</b>	182,000.00	2,282.00	184,282.00	62,634.21	.00	182,882.16	1,399.84	99%	210,843.10



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Fund 108 - Hotel/Motel Totals	\$1,000.00	(\$2,282.00)	(\$1,282.00)	(\$23,371.14)	\$0.00	(\$15,411.15)	\$14,129.15		(\$37,179.79)
Fund 110 - Road Use Fund									
REVENUE									
Intergovernmental	4,467,703.00	.00	4,467,703.00	397,962.55	.00	4,912,028.73	(444,325.73)	110	4,851,360.06
Other Financing Sources	5,000.00	.00	5,000.00	5,000.00	.00	5,000.00	.00	100	5,000.00
REVENUE TOTALS	\$4,472,703.00	\$0.00	\$4,472,703.00	\$402,962.55	\$0.00	\$4,917,028.73	(\$444,325.73)	110%	\$4,856,360.06
EXPENSE									
Salaries	1,779,127.00	.00	1,779,127.00	108,994.67	.00	1,476,845.86	302,281.14	83	1,325,537.08
Employee Benefits/Costs	782,904.00	.00	782,904.00	46,791.25	.00	631,757.43	151,146.57	81	574,447.33
Staff Development	27,138.00	.00	27,138.00	1,235.64	.00	12,052.52	15,085.48	44	6,992.40
Repair/Maintenance/Utilities	204,040.00	.00	204,040.00	8,769.97	.00	207,097.76	(3,057.76)	101	231,916.88
Contractual Services	241,925.00	.00	241,925.00	24,229.38	1,689.80	129,169.82	111,065.38	54	87,596.03
Commodities	1,052,110.00	.00	1,052,110.00	65,092.69	18,354.00	733,711.16	300,044.84	71	670,743.36
Capital Outlay	340,000.00	.00	340,000.00	22,386.67	.00	184,905.64	155,094.36	54	127,635.39
Debt Service	400,000.00	.00	400,000.00	.00	.00	.00	400,000.00	0	.00
Transfers	395,000.00	.00	395,000.00	395,000.00	.00	395,000.00	.00	100	442,012.99
Other	.00	.00	.00	.00	.00	.00	.00	+++	.00
EXPENSE TOTALS	\$5,222,244.00	\$0.00	\$5,222,244.00	\$672,500.27	\$20,043.80	\$3,770,540.19	\$1,431,660.01	73%	\$3,466,881.46
Fund 110 - Road Use Fund Totals									
REVENUE TOTALS	4,472,703.00	.00	4,472,703.00	402,962.55	.00	4,917,028.73	(444,325.73)	110%	4,856,360.06
EXPENSE TOTALS	5,222,244.00	.00	5,222,244.00	672,500.27	20,043.80	3,770,540.19	1,431,660.01	73%	3,466,881.46
Fund 110 - Road Use Fund Totals	(\$749,541.00)	\$0.00	(\$749,541.00)	(\$269,537.72)	(\$20,043.80)	\$1,146,488.54	(\$1,875,985.74)		\$1,389,478.60
Fund 111 - Road Use Replacement									
REVENUE									
Use of Money & Property	.00	.00	.00	59,669.76	.00	61,859.98	(61,859.98)	+++	30,117.70
Intergovernmental	.00	.00	.00	.00	.00	.00	.00	+++	.00
Misc Revenues	.00	.00	.00	.00	.00	4,020.19	(4,020.19)	+++	143,838.64
Other Financing Sources	3,275,000.00	.00	3,275,000.00	320,000.00	.00	320,000.00	2,955,000.00	10	320,000.00
REVENUE TOTALS	\$3,275,000.00	\$0.00	\$3,275,000.00	\$379,669.76	\$0.00	\$385,880.17	\$2,889,119.83	12%	\$493,956.34
EXPENSE									
Capital Outlay	4,600,000.00	.00	4,600,000.00	.00	.00	.00	4,600,000.00	0	.00
Debt Service	.00	.00	.00	.00	.00	.00	.00	+++	.00
Transfers	.00	.00	.00	.00	.00	.00	.00	+++	.00
EXPENSE TOTALS	\$4,600,000.00	\$0.00	\$4,600,000.00	\$0.00	\$0.00	\$0.00	\$4,600,000.00	0%	\$0.00
Fund 111 - Road Use Replacement Totals									
REVENUE TOTALS	3,275,000.00	.00	3,275,000.00	379,669.76	.00	385,880.17	2,889,119.83	12%	493,956.34
EXPENSE TOTALS	4,600,000.00	.00	4,600,000.00	.00	.00	.00	4,600,000.00	0%	.00
Fund 111 - Road Use Replacement Totals	(\$1,325,000.00)	\$0.00	(\$1,325,000.00)	\$379,669.76	\$0.00	\$385,880.17	(\$1,710,880.17)		\$493,956.34



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<b>Fund 112 - Employee Benefits</b>									
<b>REVENUE</b>									
Use of Money & Property	.00	.00	.00	7,999.16	.00	20,744.86	(20,744.86)	+++	22,169.08
Other Financing Sources	.00	.00	.00	.00	.00	.00	.00	+++	462,610.17
<b>REVENUE TOTALS</b>	\$0.00	\$0.00	\$0.00	\$7,999.16	\$0.00	\$20,744.86	(\$20,744.86)	+++	\$484,779.25
<b>EXPENSE</b>									
Salaries	100,000.00	45,000.00	145,000.00	.00	.00	187,285.98	(42,285.98)	129	196,587.02
Transfers	.00	.00	.00	.00	.00	.00	.00	+++	.00
<b>EXPENSE TOTALS</b>	\$100,000.00	\$45,000.00	\$145,000.00	\$0.00	\$0.00	\$187,285.98	(\$42,285.98)	129%	\$196,587.02
Fund 112 - Employee Benefits Totals									
<b>REVENUE TOTALS</b>	.00	.00	.00	7,999.16	.00	20,744.86	(20,744.86)	+++	484,779.25
<b>EXPENSE TOTALS</b>	100,000.00	45,000.00	145,000.00	.00	.00	187,285.98	(42,285.98)	129%	196,587.02
Fund 112 - Employee Benefits Totals	(\$100,000.00)	(\$45,000.00)	(\$145,000.00)	\$7,999.16	\$0.00	(\$166,541.12)	\$21,541.12		\$288,192.23
<b>Fund 121 - Local Option Sales Tax</b>									
<b>REVENUE</b>									
Taxes	4,650,000.00	.00	4,650,000.00	383,272.39	.00	4,938,546.98	(288,546.98)	106	4,894,587.74
Use of Money & Property	2,000.00	.00	2,000.00	125,795.25	.00	141,102.24	(139,102.24)	7055	114,622.26
<b>REVENUE TOTALS</b>	\$4,652,000.00	\$0.00	\$4,652,000.00	\$509,067.64	\$0.00	\$5,079,649.22	(\$427,649.22)	109%	\$5,009,210.00
<b>EXPENSE</b>									
Salaries	133,085.00	.00	133,085.00	9,713.70	.00	117,609.00	15,476.00	88	114,242.00
Employee Benefits/Costs	47,623.00	.00	47,623.00	3,946.47	.00	43,384.75	4,238.25	91	45,098.72
Staff Development	.00	.00	.00	.00	.00	.00	.00	+++	.00
Repair/Maintenance/Utilities	.00	.00	.00	.00	.00	.00	.00	+++	.00
Contractual Services	45,000.00	.00	45,000.00	.00	.00	.00	45,000.00	0	.00
Commodities	.00	.00	.00	.00	.00	.00	.00	+++	.00
Capital Outlay	.00	.00	.00	.00	.00	.00	.00	+++	.00
Transfers	8,960,000.00	.00	8,960,000.00	.00	.00	11,664,370.89	(2,704,370.89)	130	3,077,778.41
<b>EXPENSE TOTALS</b>	\$9,185,708.00	\$0.00	\$9,185,708.00	\$13,660.17	\$0.00	\$11,825,364.64	(\$2,639,656.64)	129%	\$3,237,119.13
Fund 121 - Local Option Sales Tax Totals									
<b>REVENUE TOTALS</b>	4,652,000.00	.00	4,652,000.00	509,067.64	.00	5,079,649.22	(427,649.22)	109%	5,009,210.00
<b>EXPENSE TOTALS</b>	9,185,708.00	.00	9,185,708.00	13,660.17	.00	11,825,364.64	(2,639,656.64)	129%	3,237,119.13
Fund 121 - Local Option Sales Tax Totals	(\$4,533,708.00)	\$0.00	(\$4,533,708.00)	\$495,407.47	\$0.00	(\$6,745,715.42)	\$2,212,007.42		\$1,772,090.87
<b>Fund 125 - Tax Increment Financing</b>									
<b>EXPENSE</b>									
Transfers	.00	.00	.00	.00	.00	.00	.00	+++	.00
<b>EXPENSE TOTALS</b>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	+++	\$0.00
Fund 125 - Tax Increment Financing Totals									
<b>EXPENSE TOTALS</b>	.00	.00	.00	.00	.00	.00	.00	+++	.00



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Fund 125 - Tax Increment Financing Totals	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00
Fund 130 - Special Revenue									
REVENUE									
Taxes	5,162,602.00	.00	5,162,602.00	30,933.35	.00	5,171,264.30	(8,662.30)	100	4,644,736.26
Use of Money & Property	.00	.00	.00	.00	.00	.00	.00	+++	.00
Intergovernmental	269,588.00	.00	269,588.00	5,000.00	.00	140,930.75	128,657.25	52	35,812.05
Misc Revenues	56,000.00	.00	56,000.00	2,500.00	.00	43,378.00	12,622.00	77	40,282.00
Other Financing Sources	.00	.00	.00	.00	.00	.00	.00	+++	.00
REVENUE TOTALS	\$5,488,190.00	\$0.00	\$5,488,190.00	\$38,433.35	\$0.00	\$5,355,573.05	\$132,616.95	98%	\$4,720,830.31
EXPENSE									
Staff Development	.00	.00	.00	1,000.56	.00	3,467.00	(3,467.00)	+++	8,097.00
Repair/Maintenance/Utilities	.00	.00	.00	.00	.00	.00	.00	+++	.00
Contractual Services	156,000.00	.00	156,000.00	303.35	.00	42,192.58	113,807.42	27	35,614.25
Commodities	62,500.00	.00	62,500.00	605.00	.00	2,405.00	60,095.00	4	7,998.00
Capital Outlay	64,000.00	.00	64,000.00	2,000.00	.00	14,190.00	49,810.00	22	25,070.23
Transfers	5,467,778.00	.00	5,467,778.00	3,794,797.30	.00	5,271,703.32	196,074.68	96	5,055,093.92
EXPENSE TOTALS	\$5,750,278.00	\$0.00	\$5,750,278.00	\$3,798,706.21	\$0.00	\$5,333,957.90	\$416,320.10	93%	\$5,131,873.40
Fund 130 - Special Revenue Totals									
REVENUE TOTALS	5,488,190.00	.00	5,488,190.00	38,433.35	.00	5,355,573.05	132,616.95	98%	4,720,830.31
EXPENSE TOTALS	5,750,278.00	.00	5,750,278.00	3,798,706.21	.00	5,333,957.90	416,320.10	93%	5,131,873.40
Fund 130 - Special Revenue Totals	(\$262,088.00)	\$0.00	(\$262,088.00)	(\$3,760,272.86)	\$0.00	\$21,615.15	(\$283,703.15)		(\$411,043.09)
Fund 131 - Swamp Fox									
REVENUE									
Misc Revenues	25,000.00	.00	25,000.00	2,000.00	.00	24,635.25	364.75	99	28,117.49
Other Financing Sources	4,500.00	.00	4,500.00	.00	.00	4,500.00	.00	100	6,000.00
REVENUE TOTALS	\$29,500.00	\$0.00	\$29,500.00	\$2,000.00	\$0.00	\$29,135.25	\$364.75	99%	\$34,117.49
EXPENSE									
Contractual Services	21,225.00	7,746.00	28,971.00	.00	.00	27,080.29	1,890.71	93	21,222.29
Commodities	5,600.00	.00	5,600.00	.00	.00	5,490.89	109.11	98	4,986.66
EXPENSE TOTALS	\$26,825.00	\$7,746.00	\$34,571.00	\$0.00	\$0.00	\$32,571.18	\$1,999.82	94%	\$26,208.95
Fund 131 - Swamp Fox Totals									
REVENUE TOTALS	29,500.00	.00	29,500.00	2,000.00	.00	29,135.25	364.75	99%	34,117.49
EXPENSE TOTALS	26,825.00	7,746.00	34,571.00	.00	.00	32,571.18	1,999.82	94%	26,208.95
Fund 131 - Swamp Fox Totals	\$2,675.00	(\$7,746.00)	(\$5,071.00)	\$2,000.00	\$0.00	(\$3,435.93)	(\$1,635.07)		\$7,908.54
Fund 132 - Canine									
REVENUE									
Use of Money & Property	.00	.00	.00	.00	.00	.00	.00	+++	182.98
Misc Revenues	.00	.00	.00	.00	.00	.00	.00	+++	2,929.31
Other Financing Sources	.00	.00	.00	.00	.00	.00	.00	+++	.00



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<b>Fund 132 - Canine</b>									
<b>REVENUE TOTALS</b>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	+++	\$3,112.29
<b>EXPENSE</b>									
Staff Development	.00	.00	.00	.00	.00	.00	.00	+++	2,763.00
Contractual Services	.00	.00	.00	.00	.00	.00	.00	+++	.00
Commodities	.00	.00	.00	.00	.00	5,848.53	(5,848.53)	+++	8,470.00
Capital Outlay	.00	.00	.00	.00	.00	.00	.00	+++	16,000.00
<b>EXPENSE TOTALS</b>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,848.53	(\$5,848.53)	+++	\$27,233.00
<b>Fund 132 - Canine Totals</b>									
<b>REVENUE TOTALS</b>	.00	.00	.00	.00	.00	.00	.00	+++	3,112.29
<b>EXPENSE TOTALS</b>	.00	.00	.00	.00	.00	5,848.53	(5,848.53)	+++	27,233.00
<b>Fund 132 - Canine Totals</b>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	(\$5,848.53)	\$5,848.53		(\$24,120.71)
<b>Fund 133 - Federal Forfeiture</b>									
<b>REVENUE</b>									
Use of Money & Property	.00	.00	.00	(2,043.19)	.00	501.24	(501.24)	+++	758.96
Intergovernmental	35,000.00	.00	35,000.00	817.83	.00	16,865.45	18,134.55	48	29,962.28
Other Financing Sources	.00	.00	.00	.00	.00	.00	.00	+++	13,381.70
<b>REVENUE TOTALS</b>	\$35,000.00	\$0.00	\$35,000.00	(\$1,225.36)	\$0.00	\$17,366.69	\$17,633.31	50%	\$44,102.94
<b>EXPENSE</b>									
Staff Development	10,000.00	.00	10,000.00	.00	.00	3,950.68	6,049.32	40	6,740.58
Commodities	25,000.00	.00	25,000.00	555.00	.00	24,265.44	734.56	97	53,619.47
Capital Outlay	.00	.00	.00	.00	.00	.00	.00	+++	.00
Transfers	.00	.00	.00	.00	.00	.00	.00	+++	13,530.27
<b>EXPENSE TOTALS</b>	\$35,000.00	\$0.00	\$35,000.00	\$555.00	\$0.00	\$28,216.12	\$6,783.88	81%	\$73,890.32
<b>Fund 133 - Federal Forfeiture Totals</b>									
<b>REVENUE TOTALS</b>	35,000.00	.00	35,000.00	(1,225.36)	.00	17,366.69	17,633.31	50%	44,102.94
<b>EXPENSE TOTALS</b>	35,000.00	.00	35,000.00	555.00	.00	28,216.12	6,783.88	81%	73,890.32
<b>Fund 133 - Federal Forfeiture Totals</b>	\$0.00	\$0.00	\$0.00	(\$1,780.36)	\$0.00	(\$10,849.43)	\$10,849.43		(\$29,787.38)
<b>Fund 134 - State Forfeiture</b>									
<b>REVENUE</b>									
Use of Money & Property	.00	.00	.00	127.09	.00	127.09	(127.09)	+++	102.24
Intergovernmental	15,000.00	.00	15,000.00	.00	.00	779.68	14,220.32	5	751.50
Other Financing Sources	.00	.00	.00	.00	.00	.00	.00	+++	13,530.27
<b>REVENUE TOTALS</b>	\$15,000.00	\$0.00	\$15,000.00	\$127.09	\$0.00	\$906.77	\$14,093.23	6%	\$14,384.01
<b>EXPENSE</b>									
Staff Development	.00	.00	.00	.00	.00	.00	.00	+++	.00
Contractual Services	.00	.00	.00	.00	.00	.00	.00	+++	.00
Commodities	13,200.00	.00	13,200.00	.00	.00	1,541.67	11,658.33	12	8,790.73
Capital Outlay	.00	.00	.00	.00	.00	.00	.00	+++	.00



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<b>Fund 134 - State Forfeiture</b>									
EXPENSE TOTALS	\$13,200.00	\$0.00	\$13,200.00	\$0.00	\$0.00	\$1,541.67	\$11,658.33	12%	\$8,790.73
<b>Fund 134 - State Forfeiture Totals</b>									
REVENUE TOTALS	15,000.00	.00	15,000.00	127.09	.00	906.77	14,093.23	6%	14,384.01
EXPENSE TOTALS	13,200.00	.00	13,200.00	.00	.00	1,541.67	11,658.33	12%	8,790.73
<b>Fund 134 - State Forfeiture Totals</b>	<b>\$1,800.00</b>	<b>\$0.00</b>	<b>\$1,800.00</b>	<b>\$127.09</b>	<b>\$0.00</b>	<b>(\$634.90)</b>	<b>\$2,434.90</b>		<b>\$5,593.28</b>
<b>Fund 135 - Emergency Fund</b>									
REVENUE									
Taxes	144,000.00	.00	144,000.00	860.96	.00	143,816.41	183.59	100	.00
Intergovernmental	.00	.00	.00	.00	.00	3,043.30	(3,043.30)	+++	.00
REVENUE TOTALS	\$144,000.00	\$0.00	\$144,000.00	\$860.96	\$0.00	\$146,859.71	(\$2,859.71)	102%	\$0.00
EXPENSE									
Transfers	144,000.00	.00	144,000.00	146,859.71	.00	146,859.71	(2,859.71)	102	.00
EXPENSE TOTALS	\$144,000.00	\$0.00	\$144,000.00	\$146,859.71	\$0.00	\$146,859.71	(\$2,859.71)	102%	\$0.00
<b>Fund 135 - Emergency Fund Totals</b>									
REVENUE TOTALS	144,000.00	.00	144,000.00	860.96	.00	146,859.71	(2,859.71)	102%	.00
EXPENSE TOTALS	144,000.00	.00	144,000.00	146,859.71	.00	146,859.71	(2,859.71)	102%	.00
<b>Fund 135 - Emergency Fund Totals</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>(\$145,998.75)</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>		<b>\$0.00</b>
<b>Fund 140 - Winslow Road URA</b>									
REVENUE									
Taxes	116,238.00	.00	116,238.00	540.48	.00	116,467.10	(229.10)	100	94,829.54
Use of Money & Property	.00	.00	.00	.00	.00	.00	.00	+++	.00
Other Financing Sources	.00	.00	.00	.00	.00	.00	.00	+++	.00
REVENUE TOTALS	\$116,238.00	\$0.00	\$116,238.00	\$540.48	\$0.00	\$116,467.10	(\$229.10)	100%	\$94,829.54
EXPENSE									
Capital Outlay	.00	.00	.00	.00	.00	3,777.00	(3,777.00)	+++	.00
Transfers	126,238.00	.00	126,238.00	113,738.00	.00	113,738.00	12,500.00	90	94,701.00
EXPENSE TOTALS	\$126,238.00	\$0.00	\$126,238.00	\$113,738.00	\$0.00	\$117,515.00	\$8,723.00	93%	\$94,701.00
<b>Fund 140 - Winslow Road URA Totals</b>									
REVENUE TOTALS	116,238.00	.00	116,238.00	540.48	.00	116,467.10	(229.10)	100%	94,829.54
EXPENSE TOTALS	126,238.00	.00	126,238.00	113,738.00	.00	117,515.00	8,723.00	93%	94,701.00
<b>Fund 140 - Winslow Road URA Totals</b>	<b>(\$10,000.00)</b>	<b>\$0.00</b>	<b>(\$10,000.00)</b>	<b>(\$113,197.52)</b>	<b>\$0.00</b>	<b>(\$1,047.90)</b>	<b>(\$8,952.10)</b>		<b>\$128.54</b>
<b>Fund 141 - Collins Road URA</b>									
REVENUE									
Taxes	2,555,210.00	.00	2,555,210.00	9,125.77	.00	2,508,316.09	46,893.91	98	2,298,025.67
Use of Money & Property	.00	.00	.00	.00	.00	.00	.00	+++	.00
Other Financing Sources	.00	.00	.00	.00	.00	.00	.00	+++	.00
REVENUE TOTALS	\$2,555,210.00	\$0.00	\$2,555,210.00	\$9,125.77	\$0.00	\$2,508,316.09	\$46,893.91	98%	\$2,298,025.67



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<b>Fund 141 - Collins Road URA</b>									
<b>EXPENSE</b>									
Contractual Services	518,018.00	68,000.00	586,018.00	.00	.00	562,302.60	23,715.40	96	422,514.64
Debt Service	.00	75,000.00	75,000.00	.00	.00	64,747.34	10,252.66	86	.00
Transfers	2,037,192.00	.00	2,037,192.00	1,591,298.00	.00	1,591,298.00	445,894.00	78	1,949,336.92
<b>EXPENSE TOTALS</b>	<b>\$2,555,210.00</b>	<b>\$143,000.00</b>	<b>\$2,698,210.00</b>	<b>\$1,591,298.00</b>	<b>\$0.00</b>	<b>\$2,218,347.94</b>	<b>\$479,862.06</b>	<b>82%</b>	<b>\$2,371,851.56</b>
<b>Fund 141 - Collins Road URA Totals</b>									
<b>REVENUE TOTALS</b>	<b>2,555,210.00</b>	<b>.00</b>	<b>2,555,210.00</b>	<b>9,125.77</b>	<b>.00</b>	<b>2,508,316.09</b>	<b>46,893.91</b>	<b>98%</b>	<b>2,298,025.67</b>
<b>EXPENSE TOTALS</b>	<b>2,555,210.00</b>	<b>143,000.00</b>	<b>2,698,210.00</b>	<b>1,591,298.00</b>	<b>.00</b>	<b>2,218,347.94</b>	<b>479,862.06</b>	<b>82%</b>	<b>2,371,851.56</b>
<b>Fund 141 - Collins Road URA Totals</b>	<b>\$0.00</b>	<b>(\$143,000.00)</b>	<b>(\$143,000.00)</b>	<b>(\$1,582,172.23)</b>	<b>\$0.00</b>	<b>\$289,968.15</b>	<b>(\$432,968.15)</b>		<b>(\$73,825.89)</b>
<b>Fund 142 - West Tower Terrace URA</b>									
<b>REVENUE</b>									
Taxes	386,609.00	.00	386,609.00	1,498.20	.00	387,448.60	(839.60)	100	434,745.26
Use of Money & Property	.00	.00	.00	.00	.00	.00	.00	+++	.00
Other Financing Sources	.00	.00	.00	.00	.00	.00	.00	+++	.00
<b>REVENUE TOTALS</b>	<b>\$386,609.00</b>	<b>\$0.00</b>	<b>\$386,609.00</b>	<b>\$1,498.20</b>	<b>\$0.00</b>	<b>\$387,448.60</b>	<b>(\$839.60)</b>	<b>100%</b>	<b>\$434,745.26</b>
<b>EXPENSE</b>									
Contractual Services	67,326.00	.00	67,326.00	.00	.00	67,897.14	(571.14)	101	60,292.92
Transfers	319,283.00	.00	319,283.00	319,283.00	.00	319,283.00	.00	100	374,452.34
<b>EXPENSE TOTALS</b>	<b>\$386,609.00</b>	<b>\$0.00</b>	<b>\$386,609.00</b>	<b>\$319,283.00</b>	<b>\$0.00</b>	<b>\$387,180.14</b>	<b>(\$571.14)</b>	<b>100%</b>	<b>\$434,745.26</b>
<b>Fund 142 - West Tower Terrace URA Totals</b>									
<b>REVENUE TOTALS</b>	<b>386,609.00</b>	<b>.00</b>	<b>386,609.00</b>	<b>1,498.20</b>	<b>.00</b>	<b>387,448.60</b>	<b>(839.60)</b>	<b>100%</b>	<b>434,745.26</b>
<b>EXPENSE TOTALS</b>	<b>386,609.00</b>	<b>.00</b>	<b>386,609.00</b>	<b>319,283.00</b>	<b>.00</b>	<b>387,180.14</b>	<b>(571.14)</b>	<b>100%</b>	<b>434,745.26</b>
<b>Fund 142 - West Tower Terrace URA Totals</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>(\$317,784.80)</b>	<b>\$0.00</b>	<b>\$268.46</b>	<b>(\$268.46)</b>		<b>\$0.00</b>
<b>Fund 143 - 29th Avenue URA</b>									
<b>REVENUE</b>									
Taxes	41,550.00	.00	41,550.00	209.06	.00	41,565.93	(15.93)	100	.00
Use of Money & Property	.00	.00	.00	.00	.00	.00	.00	+++	.00
<b>REVENUE TOTALS</b>	<b>\$41,550.00</b>	<b>\$0.00</b>	<b>\$41,550.00</b>	<b>\$209.06</b>	<b>\$0.00</b>	<b>\$41,565.93</b>	<b>(\$15.93)</b>	<b>100%</b>	<b>\$0.00</b>
<b>EXPENSE</b>									
Transfers	41,550.00	.00	41,550.00	22,500.00	.00	22,500.00	19,050.00	54	.00
<b>EXPENSE TOTALS</b>	<b>\$41,550.00</b>	<b>\$0.00</b>	<b>\$41,550.00</b>	<b>\$22,500.00</b>	<b>\$0.00</b>	<b>\$22,500.00</b>	<b>\$19,050.00</b>	<b>54%</b>	<b>\$0.00</b>
<b>Fund 143 - 29th Avenue URA Totals</b>									
<b>REVENUE TOTALS</b>	<b>41,550.00</b>	<b>.00</b>	<b>41,550.00</b>	<b>209.06</b>	<b>.00</b>	<b>41,565.93</b>	<b>(15.93)</b>	<b>100%</b>	<b>.00</b>
<b>EXPENSE TOTALS</b>	<b>41,550.00</b>	<b>.00</b>	<b>41,550.00</b>	<b>22,500.00</b>	<b>.00</b>	<b>22,500.00</b>	<b>19,050.00</b>	<b>54%</b>	<b>.00</b>
<b>Fund 143 - 29th Avenue URA Totals</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>(\$22,290.94)</b>	<b>\$0.00</b>	<b>\$19,065.93</b>	<b>(\$19,065.93)</b>		<b>\$0.00</b>



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<b>Fund 144 - Highway 13 North #1 URA</b>									
<b>REVENUE</b>									
Taxes	.00	.00	.00	.00	.00	.00	.00	+++	637.77
Use of Money & Property	.00	.00	.00	.00	.00	.00	.00	+++	.00
Other Financing Sources	.00	.00	.00	.00	.00	.00	.00	+++	.00
<b>REVENUE TOTALS</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>+++</b>	<b>\$637.77</b>
<b>EXPENSE</b>									
Contractual Services	.00	.00	.00	.00	.00	.00	.00	+++	.00
Transfers	23,000.00	.00	23,000.00	23,000.00	.00	23,000.00	.00	100	.00
<b>EXPENSE TOTALS</b>	<b>\$23,000.00</b>	<b>\$0.00</b>	<b>\$23,000.00</b>	<b>\$23,000.00</b>	<b>\$0.00</b>	<b>\$23,000.00</b>	<b>\$0.00</b>	<b>100%</b>	<b>\$0.00</b>
<b>Fund 144 - Highway 13 North #1 URA Totals</b>									
<b>REVENUE TOTALS</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>+++</b>	<b>637.77</b>
<b>EXPENSE TOTALS</b>	<b>23,000.00</b>	<b>.00</b>	<b>23,000.00</b>	<b>23,000.00</b>	<b>.00</b>	<b>23,000.00</b>	<b>.00</b>	<b>100%</b>	<b>.00</b>
<b>Fund 144 - Highway 13 North #1 URA Totals</b>	<b>(\$23,000.00)</b>	<b>\$0.00</b>	<b>(\$23,000.00)</b>	<b>(\$23,000.00)</b>	<b>\$0.00</b>	<b>(\$23,000.00)</b>	<b>\$0.00</b>		<b>\$637.77</b>
<b>Fund 145 - Central Corridor URA</b>									
<b>REVENUE</b>									
Taxes	577,515.00	.00	577,515.00	5,330.33	.00	575,437.98	2,077.02	100	50,822.85
Other Financing Sources	.00	.00	.00	.00	.00	.00	.00	+++	38,327.92
<b>REVENUE TOTALS</b>	<b>\$577,515.00</b>	<b>\$0.00</b>	<b>\$577,515.00</b>	<b>\$5,330.33</b>	<b>\$0.00</b>	<b>\$575,437.98</b>	<b>\$2,077.02</b>	<b>100%</b>	<b>\$89,150.77</b>
<b>EXPENSE</b>									
Contractual Services	206,491.00	.00	206,491.00	.00	.00	203,142.84	3,348.16	98	72,661.40
Transfers	371,024.00	.00	371,024.00	371,042.00	.00	371,042.00	(18.00)	100	.00
<b>EXPENSE TOTALS</b>	<b>\$577,515.00</b>	<b>\$0.00</b>	<b>\$577,515.00</b>	<b>\$371,042.00</b>	<b>\$0.00</b>	<b>\$574,184.84</b>	<b>\$3,330.16</b>	<b>99%</b>	<b>\$72,661.40</b>
<b>Fund 145 - Central Corridor URA Totals</b>									
<b>REVENUE TOTALS</b>	<b>577,515.00</b>	<b>.00</b>	<b>577,515.00</b>	<b>5,330.33</b>	<b>.00</b>	<b>575,437.98</b>	<b>2,077.02</b>	<b>100%</b>	<b>89,150.77</b>
<b>EXPENSE TOTALS</b>	<b>577,515.00</b>	<b>.00</b>	<b>577,515.00</b>	<b>371,042.00</b>	<b>.00</b>	<b>574,184.84</b>	<b>3,330.16</b>	<b>99%</b>	<b>72,661.40</b>
<b>Fund 145 - Central Corridor URA Totals</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>(\$365,711.67)</b>	<b>\$0.00</b>	<b>\$1,253.14</b>	<b>(\$1,253.14)</b>		<b>\$16,489.37</b>
<b>Fund 160 - Economic Development</b>									
<b>REVENUE</b>									
Use of Money & Property	.00	.00	.00	1,593.46	.00	1,593.46	(1,593.46)	+++	912.95
Intergovernmental	.00	.00	.00	.00	.00	.00	.00	+++	.00
Misc Revenues	.00	.00	.00	.00	.00	.00	.00	+++	8,869.27
Other Financing Sources	.00	.00	.00	.00	.00	.00	.00	+++	.00
<b>REVENUE TOTALS</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,593.46</b>	<b>\$0.00</b>	<b>\$1,593.46</b>	<b>(\$1,593.46)</b>	<b>+++</b>	<b>\$9,782.22</b>
<b>EXPENSE</b>									
Capital Outlay	.00	.00	.00	.00	.00	.00	.00	+++	.00
<b>EXPENSE TOTALS</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>+++</b>	<b>\$0.00</b>
<b>Fund 160 - Economic Development Totals</b>									





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<b>REVENUE TOTALS</b>	.00	.00	.00	1,593.46	.00	1,593.46	(1,593.46)	+++	9,782.22
<b>EXPENSE TOTALS</b>	.00	.00	.00	.00	.00	.00	.00	+++	.00
Fund 160 - Economic Development Totals	\$0.00	\$0.00	\$0.00	\$1,593.46	\$0.00	\$1,593.46	(\$1,593.46)		\$9,782.22
Fund 180 - Police and Fire Pension									
<b>REVENUE</b>									
Use of Money & Property	5,000.00	.00	5,000.00	11,174.26	.00	18,402.43	(13,402.43)	368	12,585.99
<b>REVENUE TOTALS</b>	\$5,000.00	\$0.00	\$5,000.00	\$11,174.26	\$0.00	\$18,402.43	(\$13,402.43)	368%	\$12,585.99
<b>EXPENSE</b>									
Transfers	25,000.00	.00	25,000.00	25,000.00	.00	25,000.00	.00	100	25,000.00
<b>EXPENSE TOTALS</b>	\$25,000.00	\$0.00	\$25,000.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	100%	\$25,000.00
Fund 180 - Police and Fire Pension Totals									
<b>REVENUE TOTALS</b>	5,000.00	.00	5,000.00	11,174.26	.00	18,402.43	(13,402.43)	368%	12,585.99
<b>EXPENSE TOTALS</b>	25,000.00	.00	25,000.00	25,000.00	.00	25,000.00	.00	100%	25,000.00
Fund 180 - Police and Fire Pension Totals	(\$20,000.00)	\$0.00	(\$20,000.00)	(\$13,825.74)	\$0.00	(\$6,597.57)	(\$13,402.43)		(\$12,414.01)
Fund 200 - Debt Service									
<b>REVENUE</b>									
Taxes	3,447,327.00	.00	3,447,327.00	20,308.52	.00	3,450,199.65	(2,872.65)	100	3,623,550.22
Use of Money & Property	5,000.00	.00	5,000.00	72,856.37	.00	73,000.00	(68,000.00)	1460	24,080.66
Intergovernmental	56,291.00	.00	56,291.00	.00	.00	67,814.36	(11,523.36)	120	.00
Special Assessments	10,000.00	.00	10,000.00	.00	.00	1,255.00	8,745.00	13	1,813.29
Other Financing Sources	2,952,207.00	9,950,000.00	12,902,207.00	2,506,331.00	.00	12,456,331.00	445,876.00	97	7,005,797.34
<b>REVENUE TOTALS</b>	\$6,470,825.00	\$9,950,000.00	\$16,420,825.00	\$2,599,495.89	\$0.00	\$16,048,600.01	\$372,224.99	98%	\$10,655,241.51
<b>EXPENSE</b>									
Contractual Services	10,000.00	.00	10,000.00	4,450.00	.00	8,000.00	2,000.00	80	8,550.00
Debt Service	5,446,440.00	9,950,000.00	15,396,440.00	14,583,259.06	.00	15,385,860.52	10,579.48	100	10,056,082.43
Transfers	.00	.00	.00	.00	.00	.00	.00	+++	119,554.00
<b>EXPENSE TOTALS</b>	\$5,456,440.00	\$9,950,000.00	\$15,406,440.00	\$14,587,709.06	\$0.00	\$15,393,860.52	\$12,579.48	100%	\$10,184,186.43
Fund 200 - Debt Service Totals									
<b>REVENUE TOTALS</b>	6,470,825.00	9,950,000.00	16,420,825.00	2,599,495.89	.00	16,048,600.01	372,224.99	98%	10,655,241.51
<b>EXPENSE TOTALS</b>	5,456,440.00	9,950,000.00	15,406,440.00	14,587,709.06	.00	15,393,860.52	12,579.48	100%	10,184,186.43
Fund 200 - Debt Service Totals	\$1,014,385.00	\$0.00	\$1,014,385.00	(\$11,988,213.17)	\$0.00	\$654,739.49	\$359,645.51		\$471,055.08
Fund 301 - Capital Projects									
<b>REVENUE</b>									
Taxes	.00	.00	.00	.00	.00	.00	.00	+++	.00
Use of Money & Property	360,000.00	.00	360,000.00	266,067.07	.00	656,607.22	(296,607.22)	182	475,774.35
Intergovernmental	2,480,000.00	.00	2,480,000.00	.00	.00	756,588.18	1,723,411.82	31	199,730.43
Charges for Service	.00	.00	.00	.00	.00	.00	.00	+++	.00
Special Assessments	.00	.00	.00	.00	.00	5,577.53	(5,577.53)	+++	6,878.70
Misc Revenues	.00	.00	.00	.00	.00	133,835.30	(133,835.30)	+++	9,032.80



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<b>Fund 301 - Capital Projects</b>									
<b>REVENUE</b>									
Other Financing Sources	26,599,888.00	.00	26,599,888.00	100,000.00	.00	25,077,139.39	1,522,748.61	94	14,043,807.78
<b>REVENUE TOTALS</b>	<b>\$29,439,888.00</b>	<b>\$0.00</b>	<b>\$29,439,888.00</b>	<b>\$366,067.07</b>	<b>\$0.00</b>	<b>\$26,629,747.62</b>	<b>\$2,810,140.38</b>	<b>90%</b>	<b>\$14,735,224.06</b>
<b>EXPENSE</b>									
Contractual Services	.00	.00	.00	.00	.00	.00	.00	+++	252,386.54
Capital Outlay	31,067,264.00	.00	31,067,264.00	555,415.20	3,661,391.48	12,766,972.21	14,638,900.31	53	10,274,361.29
Transfers	155,000.00	.00	155,000.00	.00	.00	.00	155,000.00	0	100,000.00
Other	.00	.00	.00	.00	.00	.00	.00	+++	.00
<b>EXPENSE TOTALS</b>	<b>\$31,222,264.00</b>	<b>\$0.00</b>	<b>\$31,222,264.00</b>	<b>\$555,415.20</b>	<b>\$3,661,391.48</b>	<b>\$12,766,972.21</b>	<b>\$14,793,900.31</b>	<b>53%</b>	<b>\$10,626,747.83</b>
Fund 301 - Capital Projects Totals									
<b>REVENUE TOTALS</b>	<b>29,439,888.00</b>	<b>.00</b>	<b>29,439,888.00</b>	<b>366,067.07</b>	<b>.00</b>	<b>26,629,747.62</b>	<b>2,810,140.38</b>	<b>90%</b>	<b>14,735,224.06</b>
<b>EXPENSE TOTALS</b>	<b>31,222,264.00</b>	<b>.00</b>	<b>31,222,264.00</b>	<b>555,415.20</b>	<b>3,661,391.48</b>	<b>12,766,972.21</b>	<b>14,793,900.31</b>	<b>53%</b>	<b>10,626,747.83</b>
Fund 301 - Capital Projects Totals	<b>(\$1,782,376.00)</b>	<b>\$0.00</b>	<b>(\$1,782,376.00)</b>	<b>(\$189,348.13)</b>	<b>(\$3,661,391.48)</b>	<b>\$13,862,775.41</b>	<b>(\$11,983,759.93)</b>		<b>\$4,108,476.23</b>
<b>Fund 302 - Economic Dev Infrastructure</b>									
<b>REVENUE</b>									
Use of Money & Property	.00	.00	.00	.00	.00	.00	.00	+++	.00
Charges for Service	.00	.00	.00	.00	.00	368,539.10	(368,539.10)	+++	88,512.05
Other Financing Sources	.00	.00	.00	.00	.00	.00	.00	+++	.00
<b>REVENUE TOTALS</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$368,539.10</b>	<b>(\$368,539.10)</b>	<b>+++</b>	<b>\$88,512.05</b>
<b>EXPENSE</b>									
Capital Outlay	.00	.00	.00	.00	.00	203,449.85	(203,449.85)	+++	.00
Transfers	.00	.00	.00	.00	.00	.00	.00	+++	.00
<b>EXPENSE TOTALS</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$203,449.85</b>	<b>(\$203,449.85)</b>	<b>+++</b>	<b>\$0.00</b>
Fund 302 - Economic Dev Infrastructure Totals									
<b>REVENUE TOTALS</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>368,539.10</b>	<b>(368,539.10)</b>	<b>+++</b>	<b>88,512.05</b>
<b>EXPENSE TOTALS</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>203,449.85</b>	<b>(203,449.85)</b>	<b>+++</b>	<b>.00</b>
Fund 302 - Economic Dev Infrastructure Totals	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$165,089.25</b>	<b>(\$165,089.25)</b>		<b>\$88,512.05</b>
<b>Fund 310 - Park Development Fund</b>									
<b>REVENUE</b>									
Use of Money & Property	1,650.00	.00	1,650.00	4,563.14	.00	4,563.14	(2,913.14)	277	2,639.41
Misc Revenues	.00	.00	.00	.00	.00	.00	.00	+++	.00
<b>REVENUE TOTALS</b>	<b>\$1,650.00</b>	<b>\$0.00</b>	<b>\$1,650.00</b>	<b>\$4,563.14</b>	<b>\$0.00</b>	<b>\$4,563.14</b>	<b>(\$2,913.14)</b>	<b>277%</b>	<b>\$2,639.41</b>
<b>EXPENSE</b>									
Capital Outlay	.00	.00	.00	.00	.00	.00	.00	+++	.00
<b>EXPENSE TOTALS</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>+++</b>	<b>\$0.00</b>
Fund 310 - Park Development Fund Totals									
<b>REVENUE TOTALS</b>	<b>1,650.00</b>	<b>.00</b>	<b>1,650.00</b>	<b>4,563.14</b>	<b>.00</b>	<b>4,563.14</b>	<b>(2,913.14)</b>	<b>277%</b>	<b>2,639.41</b>



# Budget by Account Classification Report

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Account Classification	Adopted Budget	Budget Amendments	Amended Budget	Current Month Transactions	YTD Encumbrances	YTD Transactions	Budget - YTD Transactions	% Used/ Rec'd	Prior Year Total
<b>EXPENSE TOTALS</b>	.00	.00	.00	.00	.00	.00	.00	+++	.00
Fund <b>310 - Park Development Fund</b> Totals	\$1,650.00	\$0.00	\$1,650.00	\$4,563.14	\$0.00	\$4,563.14	(\$2,913.14)		\$2,639.41
Fund <b>320 - Maintenance Bond Fund</b>									
<b>REVENUE</b>									
Use of Money & Property	.00	.00	.00	10,574.76	.00	10,574.76	(10,574.76)	+++	5,769.15
Misc Revenues	.00	.00	.00	1,459.55	.00	27,088.99	(27,088.99)	+++	38,134.13
<b>REVENUE TOTALS</b>	\$0.00	\$0.00	\$0.00	\$12,034.31	\$0.00	\$37,663.75	(\$37,663.75)	+++	\$43,903.28
<b>EXPENSE</b>									
Capital Outlay	.00	.00	.00	.00	1,550.00	3,450.00	(5,000.00)	+++	.00
<b>EXPENSE TOTALS</b>	\$0.00	\$0.00	\$0.00	\$0.00	\$1,550.00	\$3,450.00	(\$5,000.00)	+++	\$0.00
Fund <b>320 - Maintenance Bond Fund</b> Totals									
<b>REVENUE TOTALS</b>	.00	.00	.00	12,034.31	.00	37,663.75	(37,663.75)	+++	43,903.28
<b>EXPENSE TOTALS</b>	.00	.00	.00	.00	1,550.00	3,450.00	(5,000.00)	+++	.00
Fund <b>320 - Maintenance Bond Fund</b> Totals	\$0.00	\$0.00	\$0.00	\$12,034.31	(\$1,550.00)	\$34,213.75	(\$32,663.75)		\$43,903.28
Fund <b>325 - Subdivision Dev Escrow</b>									
<b>REVENUE</b>									
Use of Money & Property	.00	.00	.00	.00	.00	.00	.00	+++	.00
Misc Revenues	.00	.00	.00	.00	.00	113,320.80	(113,320.80)	+++	135,722.70
<b>REVENUE TOTALS</b>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$113,320.80	(\$113,320.80)	+++	\$135,722.70
<b>EXPENSE</b>									
Capital Outlay	.00	.00	.00	.00	.00	22,183.25	(22,183.25)	+++	.00
Transfers	.00	.00	.00	.00	.00	.00	.00	+++	264,908.61
<b>EXPENSE TOTALS</b>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,183.25	(\$22,183.25)	+++	\$264,908.61
Fund <b>325 - Subdivision Dev Escrow</b> Totals									
<b>REVENUE TOTALS</b>	.00	.00	.00	.00	.00	113,320.80	(113,320.80)	+++	135,722.70
<b>EXPENSE TOTALS</b>	.00	.00	.00	.00	.00	22,183.25	(22,183.25)	+++	264,908.61
Fund <b>325 - Subdivision Dev Escrow</b> Totals	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$91,137.55	(\$91,137.55)		(\$129,185.91)
Fund <b>400 - Fleet Maintenance</b>									
<b>REVENUE</b>									
Charges for Service	.00	.00	.00	.00	.00	8,256.17	(8,256.17)	+++	10,300.49
<b>REVENUE TOTALS</b>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,256.17	(\$8,256.17)	+++	\$10,300.49
<b>EXPENSE</b>									
Repair/Maintenance/Utilities	.00	.00	.00	712.00	.00	12,744.00	(12,744.00)	+++	10,300.49
Other	.00	.00	.00	.00	.00	.00	.00	+++	.00
<b>EXPENSE TOTALS</b>	\$0.00	\$0.00	\$0.00	\$712.00	\$0.00	\$12,744.00	(\$12,744.00)	+++	\$10,300.49
Fund <b>400 - Fleet Maintenance</b> Totals									
<b>REVENUE TOTALS</b>	.00	.00	.00	.00	.00	8,256.17	(8,256.17)	+++	10,300.49
<b>EXPENSE TOTALS</b>	.00	.00	.00	712.00	.00	12,744.00	(12,744.00)	+++	10,300.49



# Budget by Account Classification Report

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Account Classification	Adopted Budget	Budget Amendments	Amended Budget	Current Month Transactions	YTD Encumbrances	YTD Transactions	Budget - YTD Transactions	% Used/ Rec'd	Prior Year Total
Fund <b>400 - Fleet Maintenance</b> Totals	\$0.00	\$0.00	\$0.00	(\$712.00)	\$0.00	(\$4,487.83)	\$4,487.83		\$0.00
Fund <b>510 - Cemetery Perpetual</b>									
<b>REVENUE</b>									
Charges for Service	4,680.00	.00	4,680.00	390.00	.00	7,150.00	(2,470.00)	153	6,110.00
Other Financing Sources	.00	.00	.00	.00	.00	.00	.00	+++	.00
<b>REVENUE TOTALS</b>	\$4,680.00	\$0.00	\$4,680.00	\$390.00	\$0.00	\$7,150.00	(\$2,470.00)	153%	\$6,110.00
<b>EXPENSE</b>									
Contractual Services	.00	.00	.00	.00	.00	.00	.00	+++	.00
<b>EXPENSE TOTALS</b>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	+++	\$0.00
Fund <b>510 - Cemetery Perpetual</b> Totals									
<b>REVENUE TOTALS</b>	4,680.00	.00	4,680.00	390.00	.00	7,150.00	(2,470.00)	153%	6,110.00
<b>EXPENSE TOTALS</b>	.00	.00	.00	.00	.00	.00	.00	+++	.00
Fund <b>510 - Cemetery Perpetual</b> Totals	\$4,680.00	\$0.00	\$4,680.00	\$390.00	\$0.00	\$7,150.00	(\$2,470.00)		\$6,110.00
Fund <b>610 - Sanitary Sewer</b>									
<b>REVENUE</b>									
Use of Money & Property	.00	.00	.00	7,518.61	.00	15,634.24	(15,634.24)	+++	9,289.18
Intergovernmental	.00	.00	.00	.00	.00	.00	.00	+++	.00
Charges for Service	4,673,592.00	.00	4,673,592.00	318,898.68	.00	3,982,258.66	691,333.34	85	3,950,928.42
Special Assessments	.00	.00	.00	.00	.00	.00	.00	+++	.00
Misc Revenues	.00	.00	.00	600.64	.00	3,179.41	(3,179.41)	+++	3,861.84
Other Financing Sources	2,717,500.00	.00	2,717,500.00	.00	.00	.00	2,717,500.00	0	119,554.00
<b>REVENUE TOTALS</b>	\$7,391,092.00	\$0.00	\$7,391,092.00	\$327,017.93	\$0.00	\$4,001,072.31	\$3,390,019.69	54%	\$4,083,633.44
<b>EXPENSE</b>									
Salaries	924,358.00	.00	924,358.00	51,758.39	.00	776,341.59	148,016.41	84	718,820.98
Employee Benefits/Costs	348,761.00	.00	348,761.00	22,592.24	.00	291,173.48	57,587.52	83	276,380.22
Staff Development	8,678.00	.00	8,678.00	600.34	.00	4,769.69	3,908.31	55	2,674.59
Repair/Maintenance/Utilities	82,500.00	.00	82,500.00	2,987.82	.00	43,359.13	39,140.87	53	63,730.50
Contractual Services	3,219,721.00	.00	3,219,721.00	227,575.54	430.44	2,637,176.59	582,113.97	82	3,114,225.98
Commodities	122,745.00	.00	122,745.00	4,521.21	.00	58,221.64	64,523.36	47	88,128.11
Capital Outlay	2,715,000.00	.00	2,715,000.00	11,303.40	.00	92,369.14	2,622,630.86	3	81,348.78
Debt Service	275,000.00	.00	275,000.00	.00	.00	.00	275,000.00	0	.00
Transfers	214,000.00	.00	214,000.00	214,000.00	.00	214,000.00	.00	100	207,517.38
Other	.00	.00	.00	.00	.00	.00	.00	+++	.00
<b>EXPENSE TOTALS</b>	\$7,910,763.00	\$0.00	\$7,910,763.00	\$535,338.94	\$430.44	\$4,117,411.26	\$3,792,921.30	52%	\$4,552,826.54
Fund <b>610 - Sanitary Sewer</b> Totals									
<b>REVENUE TOTALS</b>	7,391,092.00	.00	7,391,092.00	327,017.93	.00	4,001,072.31	3,390,019.69	54%	4,083,633.44
<b>EXPENSE TOTALS</b>	7,910,763.00	.00	7,910,763.00	535,338.94	430.44	4,117,411.26	3,792,921.30	52%	4,552,826.54
Fund <b>610 - Sanitary Sewer</b> Totals	(\$519,671.00)	\$0.00	(\$519,671.00)	(\$208,321.01)	(\$430.44)	(\$116,338.95)	(\$402,901.61)		(\$469,193.10)



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Account Classification	Adopted Budget	Budget Amendments	Amended Budget	Current Month Transactions	YTD Encumbrances	YTD Transactions	Budget - YTD Transactions	% Used/ Rec'd	Prior Year Total
<b>Fund 615 - Sanitary Sewer Replacement</b>									
<b>REVENUE</b>									
Use of Money & Property	18,000.00	.00	18,000.00	60,722.94	.00	82,517.88	(64,517.88)	458	54,763.24
Charges for Service	250,000.00	.00	250,000.00	35,377.78	.00	422,079.15	(172,079.15)	169	426,223.64
Special Assessments	.00	.00	.00	.00	.00	.00	.00	+++	.00
Misc Revenues	.00	.00	.00	.00	.00	.00	.00	+++	.00
Other Financing Sources	232,432.00	.00	232,432.00	63,932.00	.00	63,932.00	168,500.00	28	28,565.00
<b>REVENUE TOTALS</b>	<b>\$500,432.00</b>	<b>\$0.00</b>	<b>\$500,432.00</b>	<b>\$160,032.72</b>	<b>\$0.00</b>	<b>\$568,529.03</b>	<b>(\$68,097.03)</b>	<b>114%</b>	<b>\$509,551.88</b>
<b>EXPENSE</b>									
Contractual Services	.00	.00	.00	.00	.00	.00	.00	+++	10,507.98
Capital Outlay	440,000.00	.00	440,000.00	.00	147,265.00	182,102.38	110,632.62	75	414,453.19
Transfers	.00	.00	.00	.00	.00	.00	.00	+++	140,000.00
<b>EXPENSE TOTALS</b>	<b>\$440,000.00</b>	<b>\$0.00</b>	<b>\$440,000.00</b>	<b>\$0.00</b>	<b>\$147,265.00</b>	<b>\$182,102.38</b>	<b>\$110,632.62</b>	<b>75%</b>	<b>\$564,961.17</b>
<b>Fund 615 - Sanitary Sewer Replacement Totals</b>									
<b>REVENUE TOTALS</b>	<b>500,432.00</b>	<b>.00</b>	<b>500,432.00</b>	<b>160,032.72</b>	<b>.00</b>	<b>568,529.03</b>	<b>(68,097.03)</b>	<b>114%</b>	<b>509,551.88</b>
<b>EXPENSE TOTALS</b>	<b>440,000.00</b>	<b>.00</b>	<b>440,000.00</b>	<b>.00</b>	<b>147,265.00</b>	<b>182,102.38</b>	<b>110,632.62</b>	<b>75%</b>	<b>564,961.17</b>
<b>Fund 615 - Sanitary Sewer Replacement Totals</b>	<b>\$60,432.00</b>	<b>\$0.00</b>	<b>\$60,432.00</b>	<b>\$160,032.72</b>	<b>(\$147,265.00)</b>	<b>\$386,426.65</b>	<b>(\$178,729.65)</b>		<b>(\$55,409.29)</b>
<b>Fund 630 - City Communication &amp; Utility</b>									
<b>REVENUE</b>									
Use of Money & Property	16,700.00	.00	16,700.00	11,891.59	.00	17,041.59	(341.59)	102	12,009.39
Misc Revenues	.00	.00	.00	.00	.00	87,917.00	(87,917.00)	+++	.00
<b>REVENUE TOTALS</b>	<b>\$16,700.00</b>	<b>\$0.00</b>	<b>\$16,700.00</b>	<b>\$11,891.59</b>	<b>\$0.00</b>	<b>\$104,958.59</b>	<b>(\$88,258.59)</b>	<b>628%</b>	<b>\$12,009.39</b>
<b>EXPENSE</b>									
Repair/Maintenance/Utilities	420.00	.00	420.00	95.21	.00	1,461.67	(1,041.67)	348	386.25
Contractual Services	91,000.00	.00	91,000.00	.00	.00	9,449.45	81,550.55	10	47,181.19
Commodities	.00	.00	.00	.00	.00	.00	.00	+++	.00
Other	.00	.00	.00	.00	.00	.00	.00	+++	.00
<b>EXPENSE TOTALS</b>	<b>\$91,420.00</b>	<b>\$0.00</b>	<b>\$91,420.00</b>	<b>\$95.21</b>	<b>\$0.00</b>	<b>\$10,911.12</b>	<b>\$80,508.88</b>	<b>12%</b>	<b>\$47,567.44</b>
<b>Fund 630 - City Communication &amp; Utility Totals</b>									
<b>REVENUE TOTALS</b>	<b>16,700.00</b>	<b>.00</b>	<b>16,700.00</b>	<b>11,891.59</b>	<b>.00</b>	<b>104,958.59</b>	<b>(88,258.59)</b>	<b>628%</b>	<b>12,009.39</b>
<b>EXPENSE TOTALS</b>	<b>91,420.00</b>	<b>.00</b>	<b>91,420.00</b>	<b>95.21</b>	<b>.00</b>	<b>10,911.12</b>	<b>80,508.88</b>	<b>12%</b>	<b>47,567.44</b>
<b>Fund 630 - City Communication &amp; Utility Totals</b>	<b>(\$74,720.00)</b>	<b>\$0.00</b>	<b>(\$74,720.00)</b>	<b>\$11,796.38</b>	<b>\$0.00</b>	<b>\$94,047.47</b>	<b>(\$168,767.47)</b>		<b>(\$35,558.05)</b>
<b>Fund 670 - Solid Waste</b>									
<b>REVENUE</b>									
Licenses and Permits	1,200.00	.00	1,200.00	390.00	.00	1,180.00	20.00	98	2,365.00
Use of Money & Property	20,000.00	.00	20,000.00	5,495.08	.00	23,803.41	(3,803.41)	119	22,259.61
Intergovernmental	.00	.00	.00	.00	.00	.00	.00	+++	.00
Charges for Service	2,540,000.00	.00	2,540,000.00	159,063.25	.00	1,993,501.70	546,498.30	78	2,020,736.82
Special Assessments	.00	.00	.00	.00	.00	.00	.00	+++	.00



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Account Classification	Adopted Budget	Budget Amendments	Amended Budget	Current Month Transactions	YTD Encumbrances	YTD Transactions	Budget - YTD Transactions	% Used/ Rec'd	Prior Year Total
<b>Fund 670 - Solid Waste</b>									
<b>REVENUE</b>									
Misc Revenues	.00	.00	.00	4,170.56	.00	18,103.16	(18,103.16)	+++	21,575.22
Other Financing Sources	1,887,352.00	.00	1,887,352.00	39,852.00	.00	39,852.00	1,847,500.00	2	119,554.00
<b>REVENUE TOTALS</b>	<b>\$4,448,552.00</b>	<b>\$0.00</b>	<b>\$4,448,552.00</b>	<b>\$208,970.89</b>	<b>\$0.00</b>	<b>\$2,076,440.27</b>	<b>\$2,372,111.73</b>	<b>47%</b>	<b>\$2,186,490.65</b>
<b>EXPENSE</b>									
Salaries	993,739.00	.00	993,739.00	60,755.69	.00	873,315.20	120,423.80	88	769,092.79
Employee Benefits/Costs	425,926.00	.00	425,926.00	25,341.53	.00	339,673.22	86,252.78	80	320,995.00
Staff Development	18,607.00	.00	18,607.00	670.34	.00	4,701.51	13,905.49	25	1,457.25
Repair/Maintenance/Utilities	134,900.00	.00	134,900.00	9,617.45	.00	130,128.81	4,771.19	96	119,733.80
Contractual Services	548,764.00	.00	548,764.00	52,777.62	430.44	529,850.61	18,482.95	97	494,035.74
Commodities	166,450.00	.00	166,450.00	8,890.51	.00	133,341.54	33,108.46	80	119,628.11
Capital Outlay	1,836,600.00	.00	1,836,600.00	11,419.00	.00	92,625.84	1,743,974.16	5	72,420.47
Debt Service	200,000.00	.00	200,000.00	.00	.00	.00	200,000.00	0	.00
Transfers	75,000.00	.00	75,000.00	75,000.00	.00	75,000.00	.00	100	101,865.60
Other	.00	.00	.00	.00	.00	.00	.00	+++	.00
<b>EXPENSE TOTALS</b>	<b>\$4,399,986.00</b>	<b>\$0.00</b>	<b>\$4,399,986.00</b>	<b>\$244,472.14</b>	<b>\$430.44</b>	<b>\$2,178,636.73</b>	<b>\$2,220,918.83</b>	<b>50%</b>	<b>\$1,999,228.76</b>
<b>Fund 670 - Solid Waste Totals</b>									
<b>REVENUE TOTALS</b>	<b>4,448,552.00</b>	<b>.00</b>	<b>4,448,552.00</b>	<b>208,970.89</b>	<b>.00</b>	<b>2,076,440.27</b>	<b>2,372,111.73</b>	<b>47%</b>	<b>2,186,490.65</b>
<b>EXPENSE TOTALS</b>	<b>4,399,986.00</b>	<b>.00</b>	<b>4,399,986.00</b>	<b>244,472.14</b>	<b>430.44</b>	<b>2,178,636.73</b>	<b>2,220,918.83</b>	<b>50%</b>	<b>1,999,228.76</b>
<b>Fund 670 - Solid Waste Totals</b>	<b>\$48,566.00</b>	<b>\$0.00</b>	<b>\$48,566.00</b>	<b>(\$35,501.25)</b>	<b>(\$430.44)</b>	<b>(\$102,196.46)</b>	<b>\$151,192.90</b>		<b>\$187,261.89</b>
<b>Fund 675 - Solid Waste Replacement</b>									
<b>REVENUE</b>									
Use of Money & Property	.00	.00	.00	36,663.13	.00	53,554.81	(53,554.81)	+++	35,400.59
Charges for Service	285,000.00	.00	285,000.00	25,004.23	.00	304,479.52	(19,479.52)	107	309,264.84
Other Financing Sources	2,170,000.00	.00	2,170,000.00	.00	.00	.00	2,170,000.00	0	.00
<b>REVENUE TOTALS</b>	<b>\$2,455,000.00</b>	<b>\$0.00</b>	<b>\$2,455,000.00</b>	<b>\$61,667.36</b>	<b>\$0.00</b>	<b>\$358,034.33</b>	<b>\$2,096,965.67</b>	<b>15%</b>	<b>\$344,665.43</b>
<b>EXPENSE</b>									
Commodities	.00	.00	.00	.00	.00	.00	.00	+++	.00
Capital Outlay	2,426,000.00	.00	2,426,000.00	.00	.00	.00	2,426,000.00	0	.00
Debt Service	260,000.00	.00	260,000.00	.00	.00	.00	260,000.00	0	.00
<b>EXPENSE TOTALS</b>	<b>\$2,686,000.00</b>	<b>\$0.00</b>	<b>\$2,686,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$2,686,000.00</b>	<b>0%</b>	<b>\$0.00</b>
<b>Fund 675 - Solid Waste Replacement Totals</b>									
<b>REVENUE TOTALS</b>	<b>2,455,000.00</b>	<b>.00</b>	<b>2,455,000.00</b>	<b>61,667.36</b>	<b>.00</b>	<b>358,034.33</b>	<b>2,096,965.67</b>	<b>15%</b>	<b>344,665.43</b>
<b>EXPENSE TOTALS</b>	<b>2,686,000.00</b>	<b>.00</b>	<b>2,686,000.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>2,686,000.00</b>	<b>0%</b>	<b>.00</b>
<b>Fund 675 - Solid Waste Replacement Totals</b>	<b>(\$231,000.00)</b>	<b>\$0.00</b>	<b>(\$231,000.00)</b>	<b>\$61,667.36</b>	<b>\$0.00</b>	<b>\$358,034.33</b>	<b>(\$589,034.33)</b>		<b>\$344,665.43</b>
<b>Fund 720 - Urban Forest Utility</b>									
<b>REVENUE</b>									
Use of Money & Property	5,844.00	.00	5,844.00	16,472.68	.00	19,941.57	(14,097.57)	341	9,731.00



# Budget by Account Classification Report

Through 06/30/19  
Prior Fiscal Year Activity Included  
Summary Listing

Account Classification	Adopted Budget	Budget Amendments	Amended Budget	Current Month Transactions	YTD Encumbrances	YTD Transactions	Budget - YTD Transactions	% Used/ Rec'd	Prior Year Total
<b>Fund 720 - Urban Forest Utility</b>									
<b>REVENUE</b>									
Intergovernmental	2,000.00	.00	2,000.00	.00	.00	3,300.00	(1,300.00)	165	.00
Charges for Service	377,028.00	.00	377,028.00	31,452.75	.00	376,217.03	810.97	100	385,060.53
Misc Revenues	2,000.00	.00	2,000.00	.00	.00	2,427.00	(427.00)	121	1,525.00
Other Financing Sources	270,000.00	.00	270,000.00	.00	.00	.00	270,000.00	0	.00
<b>REVENUE TOTALS</b>	<b>\$656,872.00</b>	<b>\$0.00</b>	<b>\$656,872.00</b>	<b>\$47,925.43</b>	<b>\$0.00</b>	<b>\$401,885.60</b>	<b>\$254,986.40</b>	<b>61%</b>	<b>\$396,316.53</b>
<b>EXPENSE</b>									
Salaries	134,968.00	.00	134,968.00	10,680.58	.00	136,136.97	(1,168.97)	101	128,360.07
Employee Benefits/Costs	64,336.00	.00	64,336.00	4,593.36	.00	58,065.77	6,270.23	90	57,145.04
Staff Development	3,780.00	.00	3,780.00	.00	.00	2,042.25	1,737.75	54	2,397.15
Repair/Maintenance/Utilities	4,334.00	.00	4,334.00	131.25	.00	3,612.10	721.90	83	3,399.67
Contractual Services	89,091.00	.00	89,091.00	7,898.68	.00	79,956.76	9,134.24	90	57,766.08
Commodities	20,294.00	.00	20,294.00	511.46	.00	10,514.58	9,779.42	52	13,625.15
Capital Outlay	380,993.00	.00	380,993.00	5,000.00	.00	14,128.82	366,864.18	4	10,043.28
Transfers	37,752.00	.00	37,752.00	137,752.00	.00	137,752.00	(100,000.00)	365	40,263.55
Other	.00	.00	.00	.00	.00	.00	.00	+++	.00
<b>EXPENSE TOTALS</b>	<b>\$735,548.00</b>	<b>\$0.00</b>	<b>\$735,548.00</b>	<b>\$166,567.33</b>	<b>\$0.00</b>	<b>\$442,209.25</b>	<b>\$293,338.75</b>	<b>60%</b>	<b>\$312,999.99</b>
<b>Fund 720 - Urban Forest Utility Totals</b>									
<b>REVENUE TOTALS</b>	<b>656,872.00</b>	<b>.00</b>	<b>656,872.00</b>	<b>47,925.43</b>	<b>.00</b>	<b>401,885.60</b>	<b>254,986.40</b>	<b>61%</b>	<b>396,316.53</b>
<b>EXPENSE TOTALS</b>	<b>735,548.00</b>	<b>.00</b>	<b>735,548.00</b>	<b>166,567.33</b>	<b>.00</b>	<b>442,209.25</b>	<b>293,338.75</b>	<b>60%</b>	<b>312,999.99</b>
<b>Fund 720 - Urban Forest Utility Totals</b>	<b>(\$78,676.00)</b>	<b>\$0.00</b>	<b>(\$78,676.00)</b>	<b>(\$118,641.90)</b>	<b>\$0.00</b>	<b>(\$40,323.65)</b>	<b>(\$38,352.35)</b>		<b>\$83,316.54</b>
<b>Fund 725 - Urban Forest Replacement</b>									
<b>REVENUE</b>									
Use of Money & Property	.00	.00	.00	396.32	.00	396.32	(396.32)	+++	.00
Other Financing Sources	14,012.00	.00	14,012.00	14,012.00	.00	14,012.00	.00	100	14,012.00
<b>REVENUE TOTALS</b>	<b>\$14,012.00</b>	<b>\$0.00</b>	<b>\$14,012.00</b>	<b>\$14,408.32</b>	<b>\$0.00</b>	<b>\$14,408.32</b>	<b>(\$396.32)</b>	<b>103%</b>	<b>\$14,012.00</b>
<b>EXPENSE</b>									
Capital Outlay	.00	.00	.00	.00	.00	.00	.00	+++	.00
<b>EXPENSE TOTALS</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>+++</b>	<b>\$0.00</b>
<b>Fund 725 - Urban Forest Replacement Totals</b>									
<b>REVENUE TOTALS</b>	<b>14,012.00</b>	<b>.00</b>	<b>14,012.00</b>	<b>14,408.32</b>	<b>.00</b>	<b>14,408.32</b>	<b>(396.32)</b>	<b>103%</b>	<b>14,012.00</b>
<b>EXPENSE TOTALS</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>+++</b>	<b>.00</b>
<b>Fund 725 - Urban Forest Replacement Totals</b>	<b>\$14,012.00</b>	<b>\$0.00</b>	<b>\$14,012.00</b>	<b>\$14,408.32</b>	<b>\$0.00</b>	<b>\$14,408.32</b>	<b>(\$396.32)</b>		<b>\$14,012.00</b>
<b>Fund 740 - Stormwater Management</b>									
<b>REVENUE</b>									
Licenses and Permits	.00	.00	.00	275.00	.00	3,950.00	(3,950.00)	+++	4,450.00
Use of Money & Property	2,500.00	.00	2,500.00	34,349.21	.00	37,057.29	(34,557.29)	1482	23,786.06
Intergovernmental	.00	.00	.00	.00	.00	.00	.00	+++	.00



# Budget by Account Classification Report

Through 06/30/19  
Prior Fiscal Year Activity Included  
Summary Listing

Account Classification	Adopted Budget	Budget Amendments	Amended Budget	Current Month Transactions	YTD Encumbrances	YTD Transactions	Budget - YTD Transactions	% Used/ Rec'd	Prior Year Total
<b>Fund 740 - Stormwater Management</b>									
<b>REVENUE</b>									
Charges for Service	1,051,186.00	.00	1,051,186.00	85,887.73	.00	1,111,223.03	(60,037.03)	106	1,092,668.74
Misc Revenues	.00	.00	.00	.00	.00	.00	.00	+++	.00
Other Financing Sources	.00	.00	.00	.00	.00	.00	.00	+++	.00
<b>REVENUE TOTALS</b>	<b>\$1,053,686.00</b>	<b>\$0.00</b>	<b>\$1,053,686.00</b>	<b>\$120,511.94</b>	<b>\$0.00</b>	<b>\$1,152,230.32</b>	<b>(\$98,544.32)</b>	<b>109%</b>	<b>\$1,120,904.80</b>
<b>EXPENSE</b>									
Salaries	422,940.00	.00	422,940.00	32,340.20	.00	469,099.22	(46,159.22)	111	435,780.24
Employee Benefits/Costs	149,914.00	.00	149,914.00	12,496.05	.00	164,013.24	(14,099.24)	109	146,767.27
Staff Development	9,257.00	.00	9,257.00	148.48	.00	5,804.36	3,452.64	63	2,668.10
Repair/Maintenance/Utilities	.00	.00	.00	.00	.00	.00	.00	+++	.00
Contractual Services	46,460.00	.00	46,460.00	13,927.43	.00	44,625.26	1,834.74	96	20,621.14
Commodities	1,500.00	.00	1,500.00	40.41	.00	182.19	1,317.81	12	336.56
Capital Outlay	451,450.00	.00	451,450.00	54,119.77	4,032.00	230,128.79	217,289.21	52	334,129.75
Transfers	265,581.00	.00	265,581.00	265,581.00	.00	265,581.00	.00	100	270,304.67
Other	.00	.00	.00	.00	.00	.00	.00	+++	.00
<b>EXPENSE TOTALS</b>	<b>\$1,347,102.00</b>	<b>\$0.00</b>	<b>\$1,347,102.00</b>	<b>\$378,653.34</b>	<b>\$4,032.00</b>	<b>\$1,179,434.06</b>	<b>\$163,635.94</b>	<b>88%</b>	<b>\$1,210,607.73</b>
<b>Fund 740 - Stormwater Management Totals</b>									
<b>REVENUE TOTALS</b>	<b>1,053,686.00</b>	<b>.00</b>	<b>1,053,686.00</b>	<b>120,511.94</b>	<b>.00</b>	<b>1,152,230.32</b>	<b>(98,544.32)</b>	<b>109%</b>	<b>1,120,904.80</b>
<b>EXPENSE TOTALS</b>	<b>1,347,102.00</b>	<b>.00</b>	<b>1,347,102.00</b>	<b>378,653.34</b>	<b>4,032.00</b>	<b>1,179,434.06</b>	<b>163,635.94</b>	<b>88%</b>	<b>1,210,607.73</b>
<b>Fund 740 - Stormwater Management Totals</b>	<b>(\$293,416.00)</b>	<b>\$0.00</b>	<b>(\$293,416.00)</b>	<b>(\$258,141.40)</b>	<b>(\$4,032.00)</b>	<b>(\$27,203.74)</b>	<b>(\$262,180.26)</b>		<b>(\$89,702.93)</b>
<b>Fund 820 - Health Insurance</b>									
<b>REVENUE</b>									
Use of Money & Property	.00	.00	.00	158.33	.00	1,724.99	(1,724.99)	+++	241.67
Misc Revenues	3,467,695.00	.00	3,467,695.00	261,476.40	.00	3,119,453.66	348,241.34	90	2,963,984.60
Other Financing Sources	.00	.00	.00	.00	.00	.00	.00	+++	.00
<b>REVENUE TOTALS</b>	<b>\$3,467,695.00</b>	<b>\$0.00</b>	<b>\$3,467,695.00</b>	<b>\$261,634.73</b>	<b>\$0.00</b>	<b>\$3,121,178.65</b>	<b>\$346,516.35</b>	<b>90%</b>	<b>\$2,964,226.27</b>
<b>EXPENSE</b>									
Salaries	.00	.00	.00	.00	.00	.00	.00	+++	.00
Employee Benefits/Costs	124,800.00	.00	124,800.00	2,083.49	.00	55,597.53	69,202.47	45	55,126.55
Contractual Services	3,364,490.00	.00	3,364,490.00	196,469.20	.00	2,993,472.60	371,017.40	89	2,850,951.96
<b>EXPENSE TOTALS</b>	<b>\$3,489,290.00</b>	<b>\$0.00</b>	<b>\$3,489,290.00</b>	<b>\$198,552.69</b>	<b>\$0.00</b>	<b>\$3,049,070.13</b>	<b>\$440,219.87</b>	<b>87%</b>	<b>\$2,906,078.51</b>
<b>Fund 820 - Health Insurance Totals</b>									
<b>REVENUE TOTALS</b>	<b>3,467,695.00</b>	<b>.00</b>	<b>3,467,695.00</b>	<b>261,634.73</b>	<b>.00</b>	<b>3,121,178.65</b>	<b>346,516.35</b>	<b>90%</b>	<b>2,964,226.27</b>
<b>EXPENSE TOTALS</b>	<b>3,489,290.00</b>	<b>.00</b>	<b>3,489,290.00</b>	<b>198,552.69</b>	<b>.00</b>	<b>3,049,070.13</b>	<b>440,219.87</b>	<b>87%</b>	<b>2,906,078.51</b>





# Budget by Account Classification Report

Through 06/30/19  
Prior Fiscal Year Activity Included  
Summary Listing

Account Classification	Adopted Budget	Budget Amendments	Amended Budget	Current Month Transactions	YTD Encumbrances	YTD Transactions	Budget - YTD Transactions	% Used/ Rec'd	Prior Year Total
Fund <b>820 - Health Insurance</b> Totals	(\$21,595.00)	\$0.00	(\$21,595.00)	\$63,082.04	\$0.00	\$72,108.52	(\$93,703.52)		\$58,147.76
Grand Totals									
REVENUE TOTALS	102,291,533.00	9,950,000.00	112,241,533.00	11,722,111.34	.00	98,685,748.12	13,555,784.88	88%	78,658,531.22
EXPENSE TOTALS	110,748,068.98	10,643,421.00	121,391,489.98	26,397,839.04	3,820,731.26	87,218,400.15	30,352,358.57	75%	69,882,175.53
Grand Totals	(\$8,456,535.98)	(\$693,421.00)	(\$9,149,956.98)	(\$14,675,727.70)	(\$3,820,731.26)	\$11,467,347.97	(\$16,796,573.69)		\$8,776,355.69

With the summer starting, the rain dissipating, and the fireworks going on sale, we didn't know what June would bring....but, the second half of the month was busy!

But, we were lucky, in that we had only ONE fire due to fireworks. The grass started on fire from some fireworks along the new trail near 44th Street:



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Four major incidents occurred over the last two weeks of June:

- June 16 – Chemical Spill that contaminated Squaw Creek
- June 24 – Evacuate 80 seniors at Village Ridge due to carbon monoxide
- June 29 – Fire at Villa Patio
- June 30 – Large warehouse fire in the industrial district

June 16 – Reports of gas odor in the area of 8<sup>th</sup> Avenue and 44<sup>th</sup> to 50<sup>th</sup> Streets. MPD Officer Hotz noted a gas odor and 'sheen' on Indian Creek. 250 gallons of form oil had leaked from a tank at Kelly Concrete (4925 8<sup>th</sup> Ave) as far down as the 300 block of 44<sup>th</sup> Street. Marion Fire was assisted in stopping the flow on the streets into the storm sewers and from flowing down Squaw Creek by: Cedar Rapids Fire Hazardous Materials Team, the Department of Natural Resources and our Marion Public Services Department.

June 24 – Call for an alarm sounding at Village Ridge. Firefighters arrived on scene to find staff evacuating their residents. Carbon monoxide readings were found throughout the building, but, not yet to a dangerous level. Firefighters assisted with evacuating the entire building and providing ventilation to remove the carbon monoxide. Mechanical failure of the HVAC system was the cause.

June 29 – Before 7:00 AM on Saturday morning, a call was received for smoke coming from Villa Patio. Upon arrival, there was smoke coming from the roof and eaves. Black smoke was found upon entry throughout the building. Fire was in a small one room area in the kitchen. Fire was contained to the small room, but there was smoke damage was throughout the building.



June 30 – About 11:30 PM on Sunday evening, a call came in for smoke in the area of 8<sup>th</sup> Avenue and 49<sup>th</sup> Street. Caller stated it might be fireworks. Upon arrival in the area, smoke could be seen coming from 660 29<sup>th</sup> Street, a storage warehouse. A car had rammed into the side of the building and was on fire. The firefighters extinguished the car fire and found no one inside the car. The firefighters could hear crackling sounds inside the building and noted smoke coming from the vents in the roof. The firefighters then cut through the overhead doors and found fire inside the building. It took several hours to assure the fire was out in the attic area. Due to the heat index during this fire and the number of personnel required for this type of incident, Cedar Rapids Fire and Springville Fire were called in to assist.

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During this call, three additional calls were received: two medicals and one fire alarm in a large industrial building on 8<sup>th</sup> Avenue (OHE & Cotton Gallery). Hiawatha Fire Department was called to respond to the fire alarm at 8<sup>th</sup> Avenue along with myself (with no fire apparatus). Building was searched with thermal imaging camera and no fire was found. Believed to have been faulty flow switch in the sprinkler system.

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On June 4<sup>th</sup>, the Marion Fire Department was requested to assist with a bus crash demonstration at the Tuma Sports Complex. The National Crash Investigators Conference was being held for three days at the Marriott in Cedar Rapids, and the second day involved actual crashes with a school bus. Due to Tuma being in Marion Township jurisdiction (our response district), we had to be available for any fires that may occur during the demonstration.

Afterwards, the bus and other vehicles were used for extrication training for our Marion Fire Extrication Team. It was a very educational experience.

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## **TRAINING**

The first half of the month, the firefighters conducted water rescue training at the YMCA pool. Presently, we have two firefighters that are part of the Iowa TaskForce-1 Team. This team is also called "USAR":

"In 2003, the Sioux City and Cedar Rapids Fire Departments were selected to be the sponsoring agencies for Iowa's state Urban Search & Rescue team, with each agency soliciting volunteers from their department as well as responders from other city, state and local agencies."

Those two members of the TAK-1 Team: FF/Paramedics Cody Oberfoell and Nick Thompson, are training with the state team and bringing that training back to our firefighters on our department. Both Cody and Nick have qualified as certified water rescuers and are going to assist more of the Marion Firefighters to take the



same certification testing. Big congratulations to Nick Thompson, as he was selected to the the State Team's Water Rescue Coordinator.



The end of the month, Darrah's Towing brought in six vehicles for the department to conduct Extrication Training. Darrah's Towing has always been generous and willing to help us out at NO COST.



Four new firefighters started this past month! Three are in preparation for the staffing of the new Fire Station #1 and one is to replace FF Hackbarth, who got married and moved to California.



From Left to Right: Evan Barry, Jeremy Bell, Ryan Pfiffner and Carter Bronemann

On June 3<sup>rd</sup>, I was asked to speak at the Opening Ceremonies of the National Crash Investigators Conference which was being hosted by the Linn County Sheriff's Department. The relationship between law enforcement and fire rescue is critical during vehicle accidents. Therefore, it was a great opportunity to enhance that relationship.

On June 4<sup>th</sup>, I spoke at the Marion Rotary luncheon held at the Indian Creek Country Club. There was much enthusiasm amongst the group in hearing about our new fire station and the future of the Marion Fire Department.

On June 12<sup>th</sup>, I had the honor of speaking with the Marion Winners Circle breakfast group and again received very positive interest and eagerness for the new fire station.

On June 22<sup>nd</sup>, instead of heating up fighting a fire, I got to freeze being in the Dunk Tank for the Patriotic Picnic held at Marion Square Park. Before the

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plunging (multiple), I was the fire safety officer for the Pride Event being held at the Library. Unfortunately, the Library rooms were too small, and due to fire regulations and code, I had to turn some people away from the event. The people at the event were very kind and understanding, and made an effort to 'trade out' with those that could not enter, so that everyone could enjoy some time within the space for the event.

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Please never hesitate to give me a call if you have a question or a concern. My personal cell phone is 319-360-6270 (it is also on my business card for any citizen to call).

**HAVE A GREAT JULY AND STAY SAFE!**

Fire Chief Deb Krebill



## Response Statistics

From 06/01/19 To 06/30/19

### RUN STATISTICS

Current Month	Fire	Med	Comb	
	35	140	175	District 1 - City
	31	158	189	District 2 - City
	1	4	5	District 1 - Township
	2	6	8	District 2 - Township
	0	0	0	Mutual Aid
	69	308	377	TOTALS FOR MONTH

Year-To-Date	Fire	Med	Comb	
	167	869	1036	District 1 - City
	162	817	979	District 2 - City
	10	12	22	District 1 - Township
	8	20	28	District 2 - Township
	4	0	4	Mutual Aid
	351	1718	2069	TOTALS FOR YEAR

### NFPA 1710 INFORMATION (Average Times)

Current Month	0:06:53	min	Emergent Medical Turnout Time
	0:38:04	min	Emergent Fire Turnout Time
	0:11:06	min	Turnout Time For All Emergent Calls
	0:21:31	min	Call Duration for All Medical Calls
	0:37:57	min	Call Duration for All Fire Calls
	0:24:34	min	Call Duration for Fire and Medical Calls

Year-To-Date	0:05:27	min	Emergent Medical Turnout Time
	0:10:09	min	Emergent Fire Turnout Time
	0:06:00	min	Turnout Time For All Emergent Calls
	0:22:25	min	Call Duration for All Medical Calls
	0:29:38	min	Call Duration for All Fire Calls
	0:23:40	min	Call Duration for Fire and Medical Calls

### VALUATION INFORMATION

Year-To-Date	\$3,373,600	Total City Valuation
	\$354,155	Total City Fire Loss
	\$288,200	Total Township Valuation
	\$57,000	Total Township Fire Loss

### EMERGENCY RESPONSE TIMES (min)

Month	Fire Response	YTD
0:02:56	District 1 - City	0:03:21
0:04:03	District 2 - City	0:03:13
0:05:22	District 1 - Township	0:06:48
0:04:53	District 2 - Township	0:06:09

Month	Medical Response	YTD
0:02:38	District 1 - City	0:02:52
0:02:41	District 2 - City	0:02:41
0:05:33	District 1 - Township	0:04:28
0:05:54	District 2 - Township	0:05:34

Month	Combination Response	YTD
0:02:40	District 1 - City	0:02:55
0:02:50	District 2 - City	0:02:45
0:05:31	District 1 - Township	0:05:17
0:05:39	District 2 - Township	0:05:42

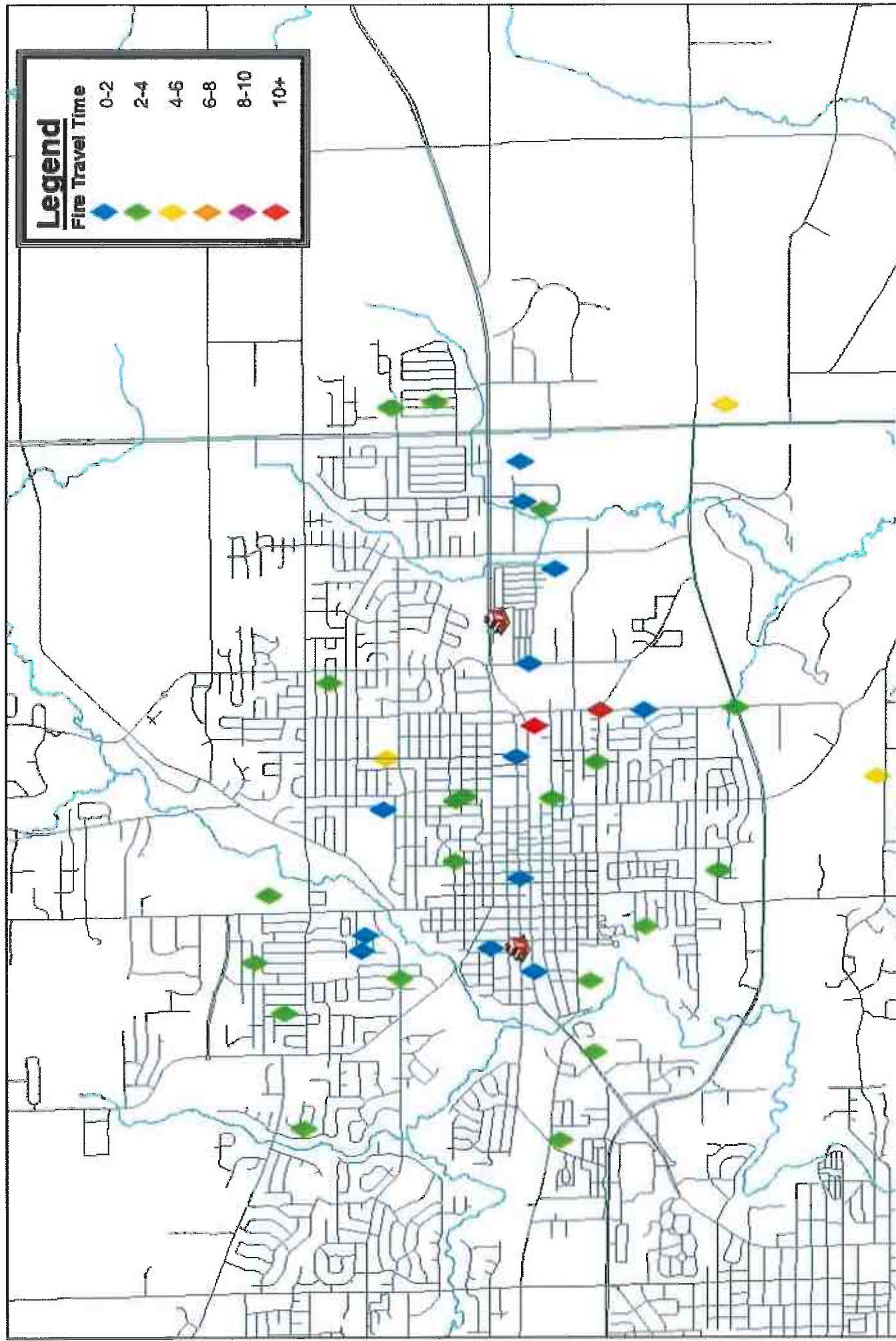
Month	City Response	YTD
0:03:26	Fire	0:03:17
0:02:39	Medical	0:02:47
0:02:45	Combination	0:02:50
0:06:41	Amb Resp. Time	0:07:19

### NUMBER OF PATIENTS

Month		YTD
141	District 1 - City	874
158	District 2 - City	817
4	District 1 - Township	13
7	District 2 - Township	24
0	Mutual Aid	0
310	TOTAL	1728





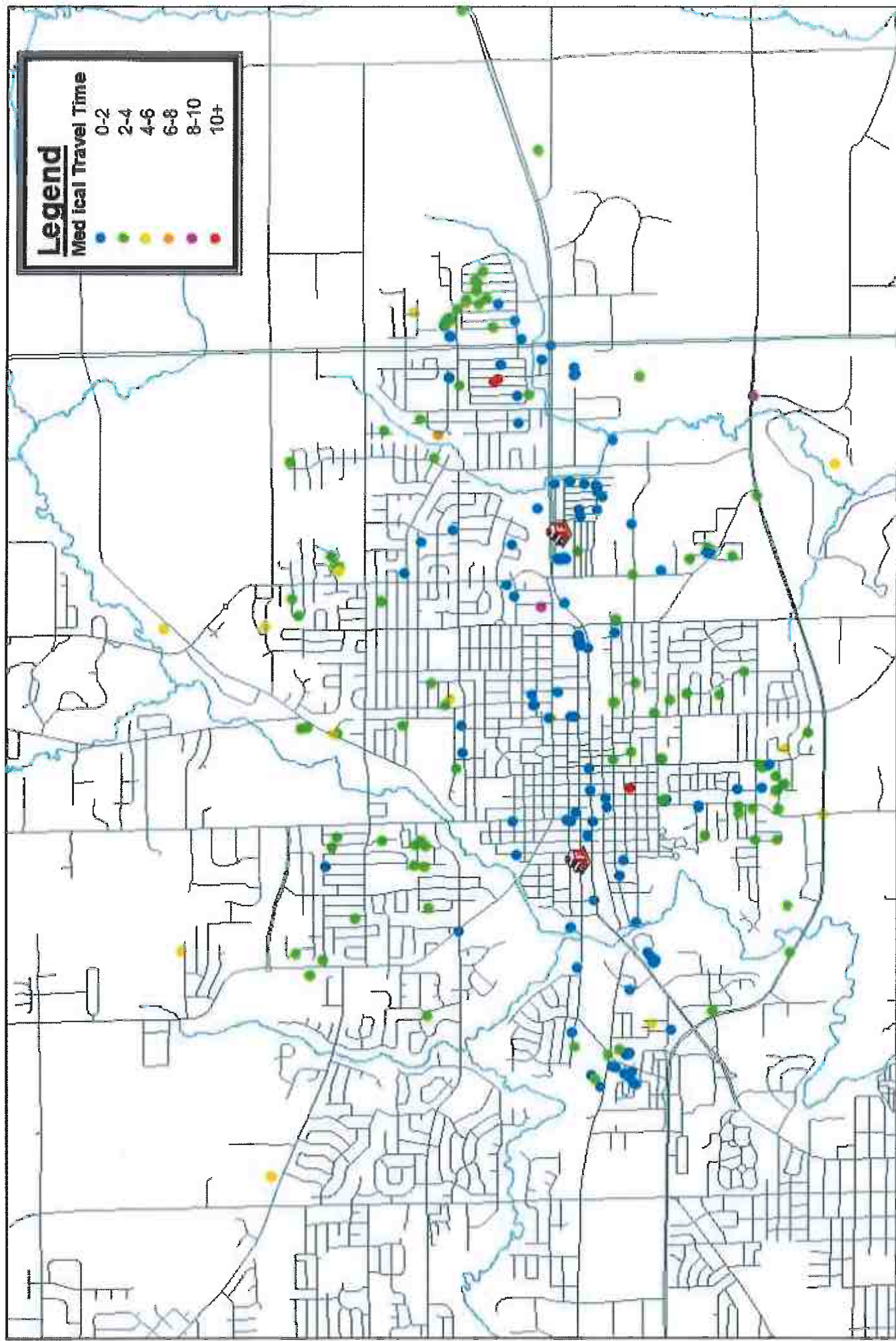


# Marion Fire Department Fire Response Times June 2019

0 1,500 3,000 6,000 9,000  
Feet







# Marion Fire Department Medical Response Times June 2019



# MEMO

*Dedicated to Saving*

**DATE:** July 12, 2019  
**TO:** City Manager  
**FROM:** Deb Krebill, Fire Chief  
**SUBJECT:** Monthly Report For June, 2019

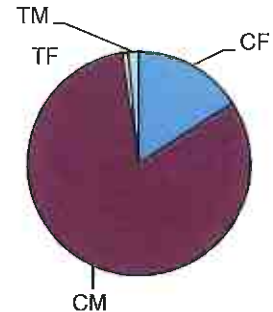


*Life and Property*

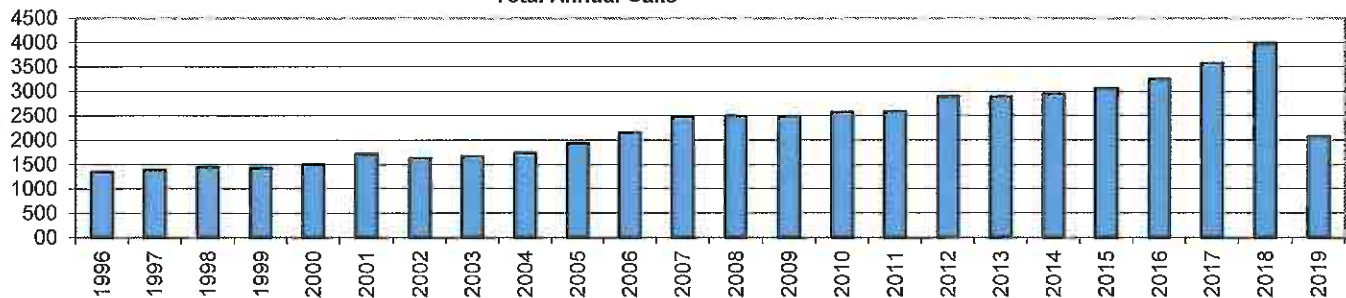
## Response Synopsis

	Month Calls	Month Percent	YTD Calls	YTD Percent
City Fire	66	17.5%	329	15.9%
City Medical	298	79.0%	1686	81.5%
Township Fire	3	0.8%	18	0.9%
Township Medical	10	2.7%	32	1.5%
Mutual Aid - Fire	0	0.0%	4	0.2%
Mutual Aid - Medical	0	0.0%	0	0.0%

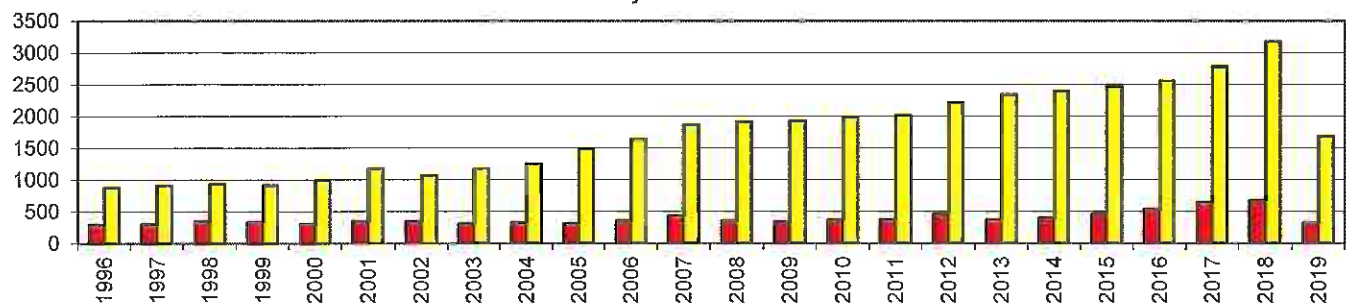
## Year-To-Date Distribution



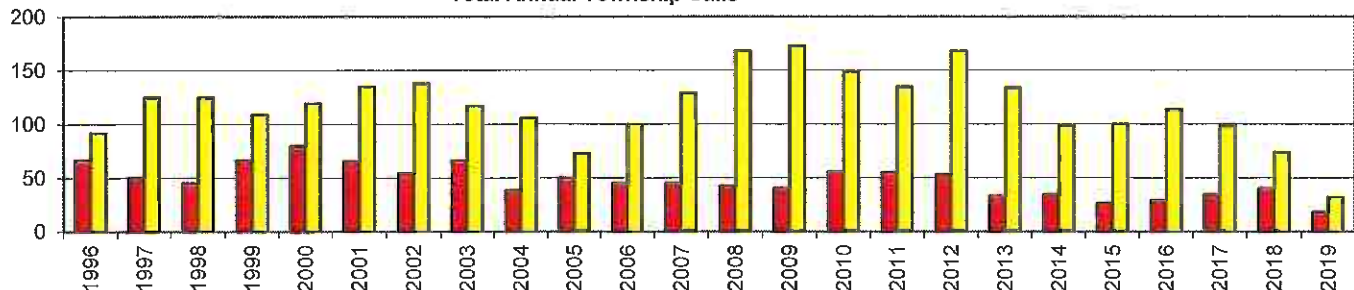
**Total Annual Calls**



**Total Annual City Calls**



**Total Annual Township Calls**





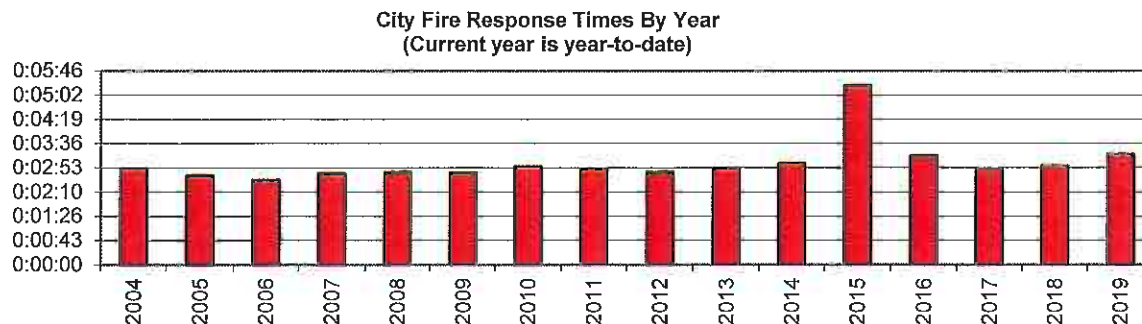
## Response Detail

### Average City Fire Response Times

**Response Time** is defined as the time span between when the response vehicle's goes en route to when the vehicle arrives at the scene. Years prior to 2004 have been adjusted to meet this definition.

0:02:56 Average District 1 Fire Response Time (for the month)

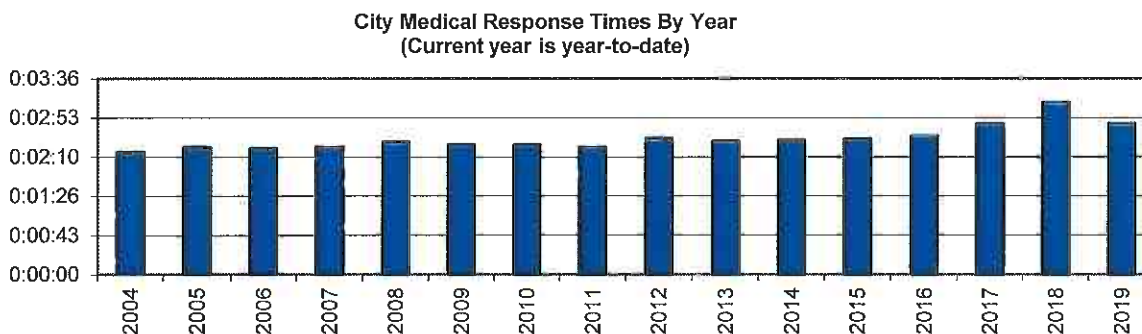
0:04:03 Average District 2 Fire Response Time (for the month)



### Average City Medical Response Times

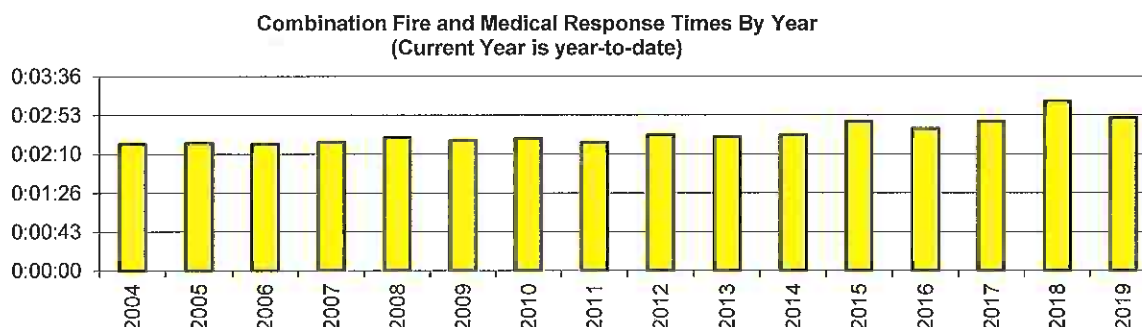
0:02:38 Average District 1 Medical Response Time (for the month)

0:02:41 Average District 2 Medical Response Time (for the month)



### Average Fire and Medical Response Times Combined

0:02:45 Average Combined City Fire and Medical Response Time (for the month)



### Average Township Response Times

0:05:22 Average District 1 Fire Response Time (for the month)

0:04:53 Average District 2 Fire Response Time (for the month)

0:05:33 Average District 1 Medical Response Time (for the month)

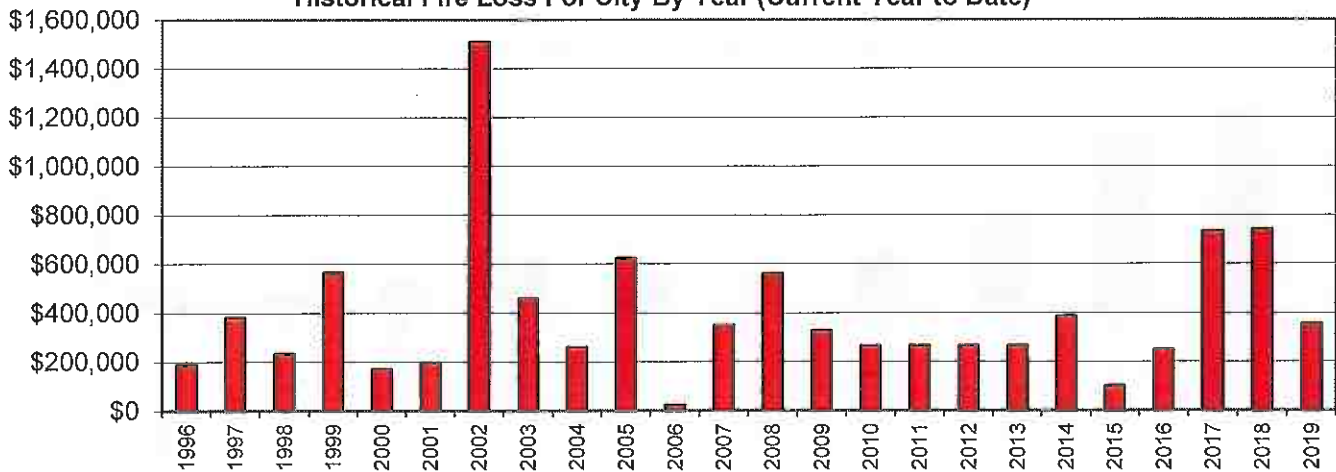
0:05:54 Average District 2 Medical Response Time (for the month)



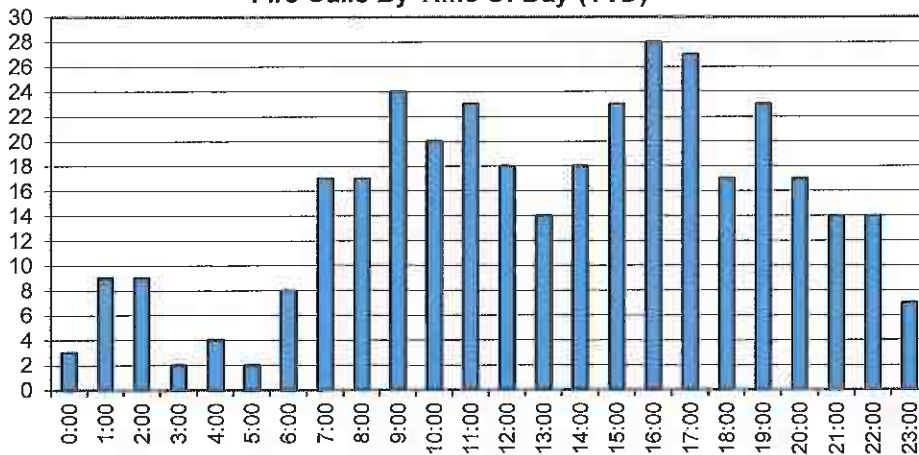


## Fire Details

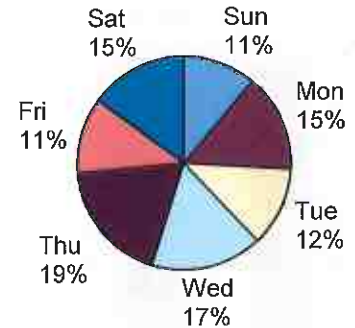
Historical Fire Loss For City By Year (Current Year to Date)



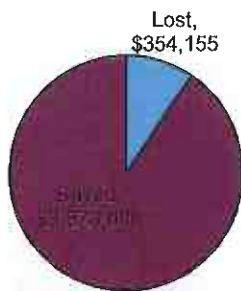
Fire Calls By Time Of Day (YTD)



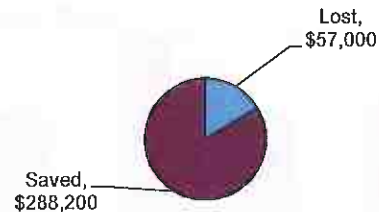
Fire Calls By Day Of Week (YTD)



City Fire Loss/Saved YTD



Township Fire Loss/Saved YTD



City	Township
47	6
491	23
10.00	6.00
10.00	2.00

Number of General Alarm (YTD)

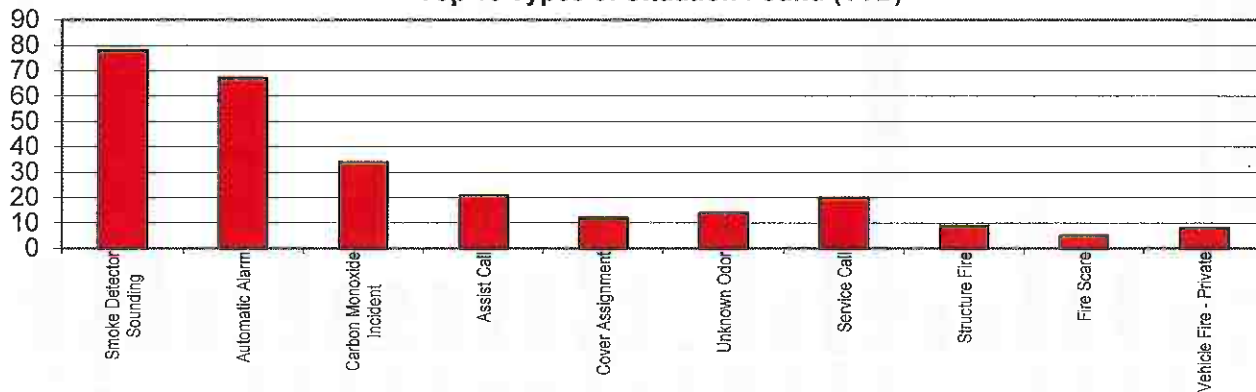
Number of Still Alarms (YTD)

Average Number of Career Responders To General Alarms (YTD)

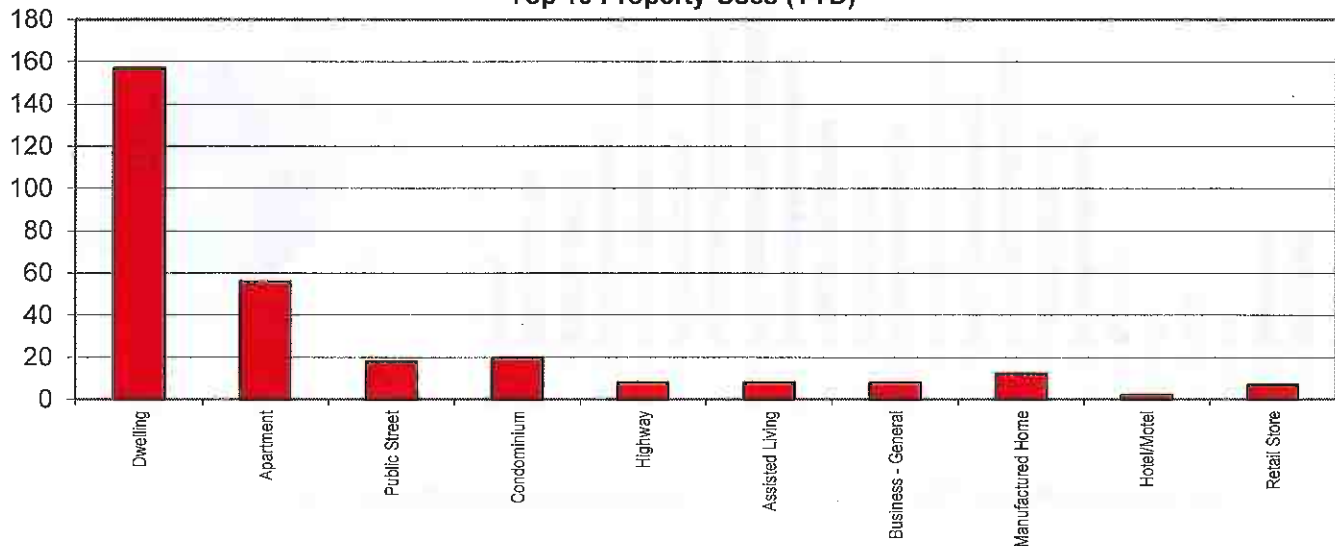
Average Number of Paid-On-Call Responders To General Alarms (YTD)

## Fire Details (continued)

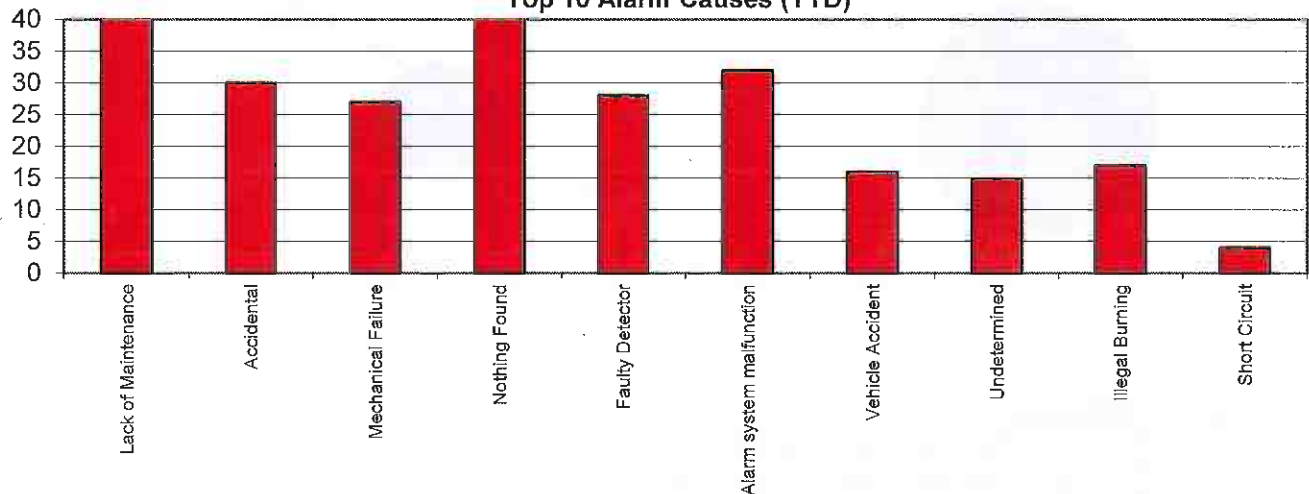
**Top 10 Types of Situation Found (YTD)**



**Top 10 Property Uses (YTD)**



**Top 10 Alarm Causes (YTD)**



**DATE:** July 16, 2019

### Park Board Activity

- **Marion YMCA:** The board approved submitting a letter of support for the YMCA facility CAT Grant application.
- **Scout Troop 35 Swamp Fox Bivouac:** Troop 35 requested overnight use of Hanna Park for a bivouac event Sep. 27 to 29. The troop will also learn about flag history, cooking, orienteering, tent pitching and other scout related skills. The board approved the request.
- **Park Vending Request:** Moo Moo's Ice Cream was approved to vend ice cream products from their mobile unit in Thomas and Gill park on Thursdays between 1 and 5 p.m.

### Department Activity

- **Lowe Park South Improvements:** This project did not meet the June 28 completion deadline. The general contractor is being charged \$1,500 a day in penalties until the project is complete. Once the completion date is determined, a grand opening date will be set for the new park development.



Operations and horticulture staff have been landscaping the Irish Drive entrance to Lowe Park. Large rocks are being brought in and native plants and annuals have been planted.



- **Boyson/Thomas Park Trail:** The Boyson trail system has been assessed to identify any potential hazards and areas which need additional attention. An additional lift was made in some areas to improve the trail condition. Additional shoulder work will also be completed along some sections.
- **General Park Maintenance:** Routine mowing and trimming is being completed. A couple of sidewalk panels have been replaced around the sidewalk of the A&E building. Routine inspections for playgrounds, splashpads and general park maintenance have continued.
- **Library:** The retaining wall on the east side of the Library along the sidewalk needed stabilized to prevent potential danger. Operations staff removed the landscaping blocks, added drainage rock and tile, and reconstructed the wall. Previously the wall was one tier with five rows of blocks, and now it is two tiers with three row of blocks each.
- **Special Events:** There have been numerous special events in the parks. Marion by Moonlight was held every Thursday night in City Square Park during June. The Parks

Department hosted the Moonlit Movie on June 7 and the Purple Xperience Concert was on June 22. Operations staff set-up for each of these events.

- **Butterfield Park Skate Park:** The new skate park has seen a lot of activity. Final installation for the night-time light was completed and a welcome sign for the park with general skate park etiquette has been installed.
- **Lowe Park Maintenance Addition:** A pre-construction meeting took place on June 18 for this project, with construction to begin in July and completion set for this fall. The department removed a few bushes and a couple of trees for the site plan; the trees were spaded to another location.
- **Hanna Park Fitness Trail:** The outdoor fitness equipment arrived. The trail layout and pod areas have been identified and work on the trail portion begin the second week of July.
- **Flower Beds:** Staff are continuing to weed flower beds within the city. All the parks within Marion have been gone through, and right-of-way and median beds are being addressed.
- **Fiscal Year 2019:** The fiscal year ended on June 30 with Parks finishing under its year-end estimates.
- **Citizen Requests Tall Grass/Weeds:** Weed complaints tapered off at the end of the month. There were 25 new cases opened during June, of which 14 were mailed certified letters for tall grass. By the end of the month, 39 cases were closed, and the department mowed six properties. The remaining cases are still pending rechecks or mowing by the department.
- **Oak Shade Cemetery:** There were five burials and seven spaces sold last month.
- **Citizen Requests Tree Issues:** There were six citizen requests in June regarding private trees and eight new cases regarding right-of-way trees. Seven private tree cases and 13 right-of-way tree cases were closed during the month.
- **Forestry Equipment:** Repairs were completed on the chipper to correct bearing issues and welding was done on the bucket truck to correct a tow bumper weakness. All forestry equipment is back in service.
- **Forestry Grants:** The Collins Aerospace Green Communities grant application was submitted to plant 35 right-of-way trees along Battle Creek Drive in the amount of \$3,500.
- **Tree Inventory:** Staff are working to change over to the City GIS software to continue updating tree inventory and collecting data.
- **Memorial Trees:** Four new memorial tree requests have been planted at Lowe park, west of the amphitheater. These were for Randy Evans, Patrick Scanlon, Mary Scanlon, and one pre-purchased by a citizen.
- **Forestry Operations:** Final planting areas were prepped and drilled with pollinator seed mix at Lowe Park near the new playground and entrance.

Staff attended a variety of tree concerns including flagpole clearance, dead tree removals, elevation and visibility clearance, and storm damage. Ash removals are nearing completion in the second emerald ash borer confirmation area.

Breeden has one outstanding work order yet to be invoiced, although work is complete. New work will be issued in July.

- **Moonlit Movie:** After being rained out in early May, the Moonlit Movie night was held on June 7 with the Greatest Showman beginning at dusk. Free kids' activities were held prior to the movie and included face-painting, a balloon artist, a magician, inflatable sports games, and free popcorn. An estimated crowd of 750 people enjoyed a beautiful night at Lowe Park. This event was supported by the Marion Hotel/Motel grant programs and the University of Iowa Community Credit Union.



- **Amphitheater Free Concert:** The highly anticipated "Purple Xperience," a Prince tribute act, took the stage at Lowe Park on June 22. The concert start time was bumped up significantly to avoid potential inclement weather forecasted later in the evening. An estimated crowd of 1,800 people were in attendance, even with the late notice time change. There was a full dance floor for most of the evening. The act drew people from outside of the state, including Illinois, Minnesota, Missouri, and Colorado. This concert is sponsored in part by the Marion Hotel/Motel grant program, as well as our generous sponsors from Veridian Credit Union.



- **Youth Recreation Programs:** The Youth Tennis program provided in partnership with Westfield Tennis Club had 44 kids participate in session 1 for kids ranging in age from 5 to 16. The program is held at the Marion High School tennis courts.

Little Kickers Kickball for 3- and 4-year-olds wrapped up with 17 kids participating. They learned the basics of kicking, pitching, base running, fielding, and positions.

Lil' Chippers Golf was held weekly in June. Kids ages 6 to 10 learned the fundamentals and techniques associated with beginning golf using the SNAG system (Starting New At Golf). Thirty kids participated across two evening classes at Lowe Park. Topics included driving, chipping, pitching, putting, along with common golf terminology.

Youth Rugby Camp was cancelled this year due to low enrollment. Staff will discuss options with Cedar Rapids Rugby Club for a plan moving forward.

PeeWee Baseball, Softball, and Blastball games began in June. There have been a couple of rainouts; which will be made up in July.



- **Pickleball:** The Learn to Play Pickleball Clinic for adults was held on June 8 with 12 adults trying their hand to learn this increasingly popular game. Instruction was done by USA Pickleball Ambassador Lyle Theisen.
- **Summer Camps:** The popular Summer Art Camp (for 2<sup>nd</sup> through 8<sup>th</sup> grades) with local art teacher Michael Brandt, was held for three weeks in June. The camps were divided into six different sessions with 20 kids max per session and a total of 116 kids participating overall. Class topics included painting, cartooning, and sculpting.



For Love of the Music Camp was held three days in June. “Piano Play” class introduced kids to the basics of piano/keyboard playing; a small class of three kids participated. This is the first summer offering this class, with participation numbers expected to grow.

ISU Extension held its first day camp of the summer on June 11. A full class of 20 kids (4<sup>th</sup> through 6<sup>th</sup> grade) participated in the “On My Own & Ok” class at Lowe Park. Kids learned the basics of being able to safely stay on their own at home without adult supervision. Topics covered included daily schedules, preparing meals and snacks, conflict resolution (siblings), handling door visits and phone calls, and other general safety rules.

- **Sunrise Yoga:** June saw the return of Sunrise Yoga. Class participation has topped 100 participants 3 times already, with the highest attendance at 148 yogis. This program continues Saturday mornings through the end of August.



- **StoryTime/Tot Time:** The Library and Recreation Departments’ combined Story Time and Tot Time is being held at Lowe Park on Thursday mornings and Thomas Park on Tuesday mornings. This program continues to be well attended during the summer months.
- **Ride to Wrigley:** The 4<sup>th</sup> annual Ride to Wrigley bus trip was held on June 21 with another sold-out bus load of Cubs fans. The bus departed at 5:30 a.m. and returned around 11:00 p.m. Everything went smoothly (except the Cubs losing) and the department has received many compliments about the organization of the trip. This program is done in partnership the Hiawatha Parks and Recreation Department.



- **Pound in the Park:** This program moved outdoors to the amphitheater stage for the summer months. An average of 60 to 70 people have been in attendance for the popular fitness class.
- **Hotel/Motel Grants:** The Marion Parks and Recreation Department received their award letter for the 2019-20 Hotel/Motel Grant. The department received \$5,000 in funding for Moonlit Movie nights and \$30,000 in funding for concerts/performances at Lowe Park.
- **Lowe Diamonds:** League games continued at the main Lowe Diamonds with a few rainy nights. The season will wind down after July 8.
- **Municipal Swimming Pool:** The pool season started off slow with some rain and cooler temperatures. The first two sessions of swimming lessons took place June 3 to 28.

The pool has been losing an average of 2 to 2 1/2 inches of water per day. The great news is most of this is from evaporation and swimmers getting out of the pool. The major repair work completed after last season has made a big improvement. Last year, typical water loss was 7 inches.

- **Arts Council:** The Gallery's exhibit is from Gary Hoard featuring Lowe photographic prints on metal and will be on display through June. The next exhibit is Iowa Art Quilts. The School Exhibit for the summer is from Goodwill Heartland clients.

The spring Picnic on the Prairie concert with Lucy Kaplansky on June 15 was moved inside the A&E building due to rain. Around 80 people enjoyed the free performance.

#### **SAFE ROOM & ARTS CENTER USAGE – JUNE**

Events with alcohol permits: 6      AV Equipment Rentals: 1

Some reservations use more than one room.

<b>Room</b>	<b>Paid</b>	<b>Free</b>
Safe Room	9	1
Amphitheater	1	17
Art Room	0	16
Gallery/Lobby	0	1
Sunburst	5	12
Hickory	12	10
White Oak	0	2
Red Oak	4	1
Red & White Oak	6	17
Entire Facility	1	3
Outdoor (Pond) / Greenhouse	0	4
<b>2019 MONTHLY TOTAL</b>	<b>38</b>	<b>84</b>
<b>2018 MONTHLY TOTAL</b>	<b>48</b>	<b>82</b>

<b>Activity Type</b>	<b>Monthly Usage</b>	<b>Number of Attendees*</b>
Gallery Open / Arts Council Activities	2	88
Seniors Bingo / Dance / Cards	22	449
Parks / Recreation	39	4,024
Meetings / Work / School / Church	9	261
Blood Drive	1	24
Family Gatherings / Showers	9	740
Rehearsal/Wedding/Reception	3	265
Encore Meals	7	296
Graduation	17	2,435
Freedom Festival Bike Ride & Concert	2	460
Sunrise Yoga & Pound in the Park	9	744
Library Story Time	4	123
<b>2019 MONTHLY TOTAL</b>	<b>124</b>	<b>9,909</b>
<b>2018 MONTHLY TOTAL</b>	<b>126</b>	<b>10,834</b>

\*Kiwanis BBQ Rendezvous and Art Gallery visitors not reflected.

June 15 Picnic on the Prairie and June 30 Freedom Festival Concert moved inside due to rain resulting in lower attendance.



## PAVILION RESERVATIONS – JUNE

Pavilion	Free	Paid	TOTAL	Attendance*
English – Thomas Park	6	21	27	1,280
Begley #1 – Thomas Park	2	16	18	705
Begley #2 – Thomas Park	2	20	22	965
Hanna Park	1	16	17	725
Depot - City Park	7	13	20	3,345
Taube Park	5	6	11	550
Uptown Artway	2	0	2	150
<b>2019 TOTALS</b>	<b>25</b>	<b>92</b>	<b>117</b>	<b>7,720</b>
<b>2018 Totals</b>	<b>11</b>	<b>97</b>	<b>108</b>	<b>5,665</b>

Does not include attendees to: Farmers Market (Taube Park every Saturday), Library Children's Programs (4 @ Depot, 4 @ English), Marion by Moonlight (4 @ Depot), Uptown Marion Market (Depot), Marion Community Band (Depot), and Friends of the Park event (English).

### ART EXHIBIT AT THE LOWE CENTER GALLERY

June 29, 2019 through August 31, 2019

### **The Many Faces of Iowa Art Quilters** SELF-PORTRAITS AND OTHER ART QUILTS



The Iowa Art Quilters group exists to support textile artists interested in studio art quilts rather than traditional genres. In addition to fabric self-portraits, the displayed works show the interest of the art quilter in the natural and human world along with the abstract.

[iowaartquilters@gmail.com](mailto:iowaartquilters@gmail.com)

**ARTIST RECEPTION IS OPEN TO THE PUBLIC**  
**Thursday, July 11 from 6:30-7:30 p.m.**

Sponsored by  

 Lowe Park Arts & Environment Center  
 4500 10th Street Marion IA 52302  
 319.447.3590  
[www.cityofmarion.org/artsCouncil](http://www.cityofmarion.org/artsCouncil)

**GALLERY HOURS**  
 M - F 7:00 a.m.-4:00 p.m.  
 1st Sat. of Mo. 1:00-3:00 p.m.  
 \*FREE ADMISSION\*

 **City of Marion**  
IOWA

## **MARION PARK BOARD MINUTES**

June 12, 2019, 4:00 P.M.

Thomas Park Administration and Operations Facility

ROLL CALL: Chair Kyle Martin, Amy Hussel, Patty Wise, John McIntosh  
ABSENT: None  
STAFF: Mike Carolan, Seth Staashelm, Darcie Coberly  
GUESTS: Jay Moore, Jo Moore

### Minutes

Moved by Wise and seconded by McIntosh to approve the May 8, 2019, regular Park Board minutes. All in favor, motion carried.

### Reports

The May Financial Report was reviewed. Staff stated the City's Budget Manager asked all departments to evaluate expenditures and make cutbacks; the department is on track to end the fiscal year under budget for expenditures. Moved by Hussel and seconded by Wise to approve the May Financial Report. All in favor, motion carried.

The May Invoice Report was received, discussed and filed.

### Public Input

Jo Moore invited the board to the Friends of the Parks' event on Saturday, June 15, Peddling thru the Parks. Beginning at Thomas Park, bicyclists travel four trail segments to earn stamps and return by 2 p.m. for refreshments and a prize. Last year's event drew in 40 cyclists of all ages.

Jay Moore stated the Marion Arts Council's Picnic on the Prairie concert is also Saturday, June 15, featuring Lucy Kaplansky. The performance will move inside if it rains.

### Receive and File

A thank you note from Julie Sperl for the floral arrangement sent for Terry's funeral was received and filed. Julie shared Terry was very proud of Marion and the beautiful city parks.

### Other Action or Discussion Items

None.

### Staff Reports

The department staff report was presented. The department has received a lot of positive feedback from the community regarding the Butterfield Park Skate Park. A citizen's photo was shared showing the various ages of skaters using and interacting at the park. Observers even comment on the courtesy extended by users to each other. Carolan noted the location selected by the board was a great choice.

A preconstruction meeting for the Lowe Park Maintenance Building Addition with Septagon Construction will be held June 18. The fitness equipment for Phase II of the Hanna Park Fitness Trail was delivered this week; the trail location should be staked out in the next couple of weeks. The Lowe Park South End Improvements project is moving along with a June 28 contract completion date; penalties will begin after then. Klein Walker passed testing to be a certified pesticide applicator for the City. Walker will also begin as a full-time Arborist Tech I on July 1 with the Forestry division. Karlene Hummel was a presenter at a recent IPRA Annual Aquatic Pool Managers' Workshop. Forestry staff are trying out several models of stump grinding equipment which is budgeted for purchase after July 1. The rescheduled Moonlit Movie on June 6 was well attended with an estimated crowd of 700. For the fourth consecutive year, the Ride to Wrigley bus trip was sold out.

### Board Discussion Time

Wise shared some photos of her daughter's family playing at a park in the Smokey Mountains. The playground equipment was not like any found in local parks.

Hussel relayed Marion was awarded a couple gallons of sunscreen as part of the Sun Safety Awareness grant.

### Adjournment

The meeting adjourned at 4:30 p.m. The next meeting is scheduled for Wednesday, July 10, 2019, at 4:00 p.m. at the Thomas Park Administration and Operations Building.

Patty Wise, Secretary

## **MARION TREE BOARD MINUTES**

June 12, 2019, 7:00 A.M.

Thomas Park Safe Room

ROLL CALL: Marilyn Tormey, Scott Hansen, Sunshine McDonald, Tom Ryan, Kate Pine,  
Joe Spinks

ABSENT: Mollie Lorenz

STAFF: Mike Cimprich, Pat Carlson

GUESTS: Chris Kula

### Minutes

Moved by Spinks and seconded by Ryan to approve the May 8, 2019, minutes. All in favor, motion carried.

### Financial Report

The financial report reflects receipt of the \$5,000 *Branching Out* grant award from Alliant Energy.

### Request for Tree Removal at 2400 23<sup>rd</sup> Ave

Chris Kula attended the meeting to discuss the Locust tree on the right-of-way at his residence and provided further information regarding the situation. He is concerned about a large branch which overhangs the house and would like to remove the tree at his expense and plant more colorful varieties of trees in that location. He has a tree service scheduled to address trees on his property to include the large Locust tree in question. Board members shared their concerns about allowing the removal of a healthy tree and the need to be consistent with their decisions on all right-of-way trees. It was agreed the immediate issue is the large branch overhanging the house. Cimprich and Kula will meet to inspect the tree again as it relates to the large branch and overall health of the tree and decide to trim the branch or remove the tree. Cimprich will e-mail board members to inform them of the outcome of that meeting. Kula will be allowed to plant trees in the right-of-way based on recommendations from Cimprich.

### Urban Forestry Performance Criteria and Goals

Cimprich shared with the board the performance goals included in their packets was for information related to Urban Forestry and is completed by all city departments. It is used as a mechanism to establish goals and assess the completion or need to adjust the goals. Members were encouraged to contact Cimprich with any questions relating to the document.

### City of Marion Boards and Commissions Policy and Procedures

Cimprich reported policies and procedures are being established so departments follow guidelines to be consistent for all boards and commissions as it relates to board appointments, minutes and other matters. It was determined Parks and Recreation has been following policies and procedures similar to City Council for many years and is not an issue.

#### Receive and File

Nothing received.

#### Other Action/Discussion Items

The question was raised if there are any repercussions for removal of a right-of-way tree without approval. Cimprich shared to his knowledge this has not occurred and the majority of tree companies contact him with any issues. Per city ordinance the owner of a property can be billed for the cost of a tree if removed without permission. The recommendation was made the Tree Board and Urban Forestry Division attend the Marion Uptown Market next season to share information with citizens and possibly make tree seedlings available.

#### Staff Report

Included in the packet for this month was a report generated by the Urban Forestry Division for May which outlines activities for the month. This report will partially replace the monthly review of activities reported by Cimprich at the meetings. Cimprich highlighted items on the monthly report, 18 acres of prairie grasses were planted at Lowe Park and along Tower Terrace Road; the addition to the Lowe Park storage facility is underway which will partially be used to house Urban Forestry equipment. Fifty trees were planted along 44<sup>th</sup> Street as part of the One day in May event. Hansen requested trees be planted along South 22<sup>nd</sup> Street from Grand Avenue to First Street to finish the project which was started a few years ago. Cimprich shared the budget for tree replacement in the Urban Forestry Division budget has been increased from \$7,500 to \$18,000, primarily to assist with the replacement of Ash trees.

#### Adjournment

Moved by McDonald and seconded by Spinks to adjourn the meeting. All in favor, motion carried. Meeting adjourned at 8:25 a.m.

#### Next Meeting

The next meeting will be held Wednesday, July 10, 2019, 7:00 a.m. at the Thomas Park Safe Room.

Sunshine McDonald, Secretary

## **PLANNING AND ZONING COMMISSION**

The Marion Planning and Zoning Commission met in regular session on Tuesday, June 11, 2019 and acted on the following:

1. COMPREHENSIVE PLAN AMENDMENT AND REZONING – ONE RESEARCH CENTER
  - a. Public hearing regarding an amendment to the Future Land Use Map of the Marion Comprehensive Plan from Business Parks/Office to Multi-Family Residential and a rezoning request from O-1, Office Transitional to MR-2, High Density Multiple-Family Residential District located at 1330 East Post Road, Marion, Iowa.
  - b. CPC Resolution No. 19-31 recommending approval of an amendment to the Future Land Use Map of the Marion Comprehensive Plan from Business Parks/Office to Multi-Family Residential located at 1330 East Post Road, Marion, Iowa. (One Research Center)
  - c. CPC Resolution No. 19-32 recommending approval of a rezoning request from O-1, Office Transitional to MR-2, High Density Multiple-Family Residential District located at 1330 East Post Road, Marion, Iowa. (One Research Center)
2. PRELIMINARY PLAT – ROBSON HOMES LLC
  - a. CPC Resolution No. 19-33 recommending approval of The Commons at English Glen Phase 2 Preliminary Plat located north of 29<sup>th</sup> Avenue on either side of Winchester Drive extended. (Robson Homes Inc.)
3. SITE PLAN REVIEW/CONDITIONS OF REZONING AGREEMENT- PERRY DEVELOPMENT PARTNERS LLC
  - a. CPC Resolution No. 19-34 recommending approval of a site plan related to 809 6<sup>th</sup> Avenue associated with terms and conditions of Ordinance 16-09. (Perry Development Partners LLC)

## **ZONING BOARD OF ADJUSTMENT**

The Marion Zoning Board of Adjustment did not meet in June 2019 due to lack of agenda.

## **HISTORIC PRESERVATION COMMISSION**

The Marion Historic Preservation Commission met on Tuesday, June 11, 2019. They discussed the updated zoning code.

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## **BICYCLE AND PEDESTRIAN ADVISORY COMMITTEE**

The Marion Bicycle and Pedestrian Advisory Committee did not meet in June.

## **COUNCIL ACTION ITEMS**

City Council acted on the following items in the month of June 2019:

### **06.06.2019 City Council Items**

#### **Consent Agenda (1)**

1. Resolution No. 27688 approving payments to Rally Appraisal LLC for appraisal services related to 2097 6<sup>th</sup> Avenue in the amount of \$2,000; 2201 7<sup>th</sup> Avenue in the amount of \$1,000; and 597 21<sup>st</sup> Street in the amount of \$950. **(TRANS-17-099)**
2. Motion to receive, file and refer to the Planning and Zoning Commission:
  - a. Amendment to the Future Land Use Map of the Marion Comprehensive Plan from Business Parks/Office to Multi-Family Residential located at 1330 East Post Road, Marion, Iowa.
3. Motion to receive and file request for voluntary annexation for the purpose of connecting onto City sanitary sewer. (Sara Kessens, 4900 Indian Creek Road)

#### **Consent Agenda with Mayor Abstention (2)**

1. Resolution No. 27691 approving payment to Hall and Hall Engineers, Inc. for professional services related to B & B Investment Company located south of 6<sup>th</sup> Avenue and east of 21<sup>st</sup> Street in the amount of \$1,323.30. **(TRANS-17-099)**

#### **Regular Agenda (3)**

1. Public hearing regarding an amendment to the Future Land Use Map of the Marion Comprehensive Plan to Single-Family Detached Residential and rezoning property to PD-R, Planned Development Residential, SR-3, Suburban Medium Density Single-Family Residential and SR-4, Suburban Two-Family Residential for property located north of 29th Avenue on either side of Winchester Drive extended.
2. Resolution No. 27704 amending the Future Land Use Map of the Marion Comprehensive Plan to Single-Family Detached Residential for property located north of 29th Avenue on either side of Winchester Drive extended. (Robson Homes)
3. Ordinance No. 19-20 approving a rezoning to PD-R, Planned Development Residential, SR-3, Suburban Medium Density Single Family Residential and SR-4, Suburban Two-Family Residential for property located north of 29th Avenue on either side of Winchester Drive extended. (Robson Homes) (Initial Consideration)

4. Presentation of the 2017 Marion Airport Layout Plan.
5. Resolution No. 27705 setting June 20, 2019 as the date of the public hearing regarding an amendment to the Marion Comprehensive Plan establishing Airport and Airport Overlay designations.
6. Update on Marion Central Corridor acquisitions.
7. Resolution No. 27706 authorizing condemnation on certain real property. (TRANS-17-099)
8. Public hearing regarding an alley vacation and disposition of the east half of the east-west alley located between to 376 and 344 9th Street and the north half of the north-south alley located between 849 4th Avenue and 356/376 9th Street (Seven Hills East LLC)
9. Resolution No. 27707 approving an alley vacation and disposition of the east half of the east-west alley located between to 376 and 344 9th Street legally described as the east 120 feet of the 10-foot-wide east/west alley between lots 1, 2, 7 and 8 of block 42 original town, now city of Marion, Linn County, Iowa. (Seven Hills East LLC)
10. Resolution No. 27708 approving an alley vacation and disposition of the north half of the north-south alley located between 849 4th Avenue and 356/376 9th Street legally described as the north 120 feet of the 10-foot-wide north/south alley between lots 2 and 3 block 42 original town, now city of Marion, Linn County, Iowa. (Seven Hills East LLC)
11. Motion to remove from the table and approve Ordinance No. 19-16 amending Section 176.04, Establishment of Districts & Map of the Marion Code of Ordinances to include Central Corridor Zoning Districts. (City of Marion) (Tabled 5.23.19)
12. Motion to suspend the rules and proceed to final consideration of Ordinance No. 19-16.
13. Ordinance No. 19-16 amending Section 176.04, Establishment of Districts & Map of the Marion Code of Ordinances to include Central Corridor Zoning Districts. (City of Marion) (Final Consideration)
14. Motion to remove from the table Ordinance No. 19-17 repealing Section 176.50, Central Corridor Interim Development Overlay of the Marion Code of Ordinances

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and re-establishing Section 176.50 as Central Corridor Zoning Districts. (City of Marion) (Tabled 5.23.19)

15. Motion to amend Ordinance No. 19-17 to include pawn shops as a permitted use in the UTC-1 Zoning District.
16. Ordinance No. 19-17 repealing Section 176.50, Central Corridor Interim Development Overlay of the Marion Code of Ordinances and re-establishing Section 176.50 as Central Corridor Zoning Districts. (City of Marion) (Second consideration)
17. Motion to suspend the rules and proceed to final consideration of Ordinance No. 19-17.
18. Ordinance No. 19-17 repealing Section 176.50, Central Corridor Interim Development Overlay of the Marion Code of Ordinances and re-establishing Section 176.50 as Central Corridor Zoning Districts. (City of Marion) (Final Consideration)
19. Presentation by Cara Briggs Farmer regarding the artistic gateway feature associated with the CeMar Trail Bridge over Marion Boulevard.
20. Resolution No. 27709 approving contract with Synergy Metal Works (Cara Briggs Farmer) for the artistic design of the gateway feature associated with the CeMar Trail Bridge over Marion Boulevard in an amount not to exceed \$37,500.00. (TRL-17-055)

## **06.20.2019 City Council Items**

### **Consent Agenda (1)**

1. Motion to approve Planning and Development Division Payments as follows:
  - a. Resolution No. \_\_\_\_\_ approving payment No. 26 to Anderson Bogert Engineers per the contract for the Grant Wood Trail Extension Project (Iowa DOT Project No. TAP-U-47775(628)81-57) in the amount of \$141.96. (TRL-17-058)
  - b. Resolution No. \_\_\_\_\_ approving payment to Corridor Metropolitan Planning Organization (CMPO) for FY20 membership dues in the amount of \$25,703.55.
  - c. Resolution No. \_\_\_\_\_ approving payment no. 11 to RDG Planning and Design for services related to an update to the Neighborhood at Indian Creek Master Plan in the amount of \$95.56.



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- d. Resolution No. \_\_\_\_\_ approving payment no. 19 to Shoemaker Haaland per the contract for the CeMar Trail (Iowa DOT Project Number: TAP-U-4475(630)-8I-57) in the amount of \$21,158.27. (TRL-17-055)
  - e. Resolution No. \_\_\_\_\_ approving payment no. 21 to Houseal Lavigne Associates for professional consulting services related to the Marion Zoning Ordinance per the contract for the Marion Airport in the amount of \$440.00. (GOV-18-012)
  - f. Resolution No. \_\_\_\_\_ approving payment no. 22 to Houseal Lavigne Associates for professional consulting services related to the Marion Comprehensive Plan per the contract for the Marion Airport in the amount of \$102.50. (GOV-18-015)
  - g. Resolution No. \_\_\_\_\_ approving payment no. 3 to GLD Properties LLC for construction of a portion of the Grant Wood Trail project located between 26<sup>th</sup> Street roundabout and 31<sup>st</sup> Street in the amount of \$46,347.00. (TRL-17-058)
2. Resolution No. \_\_\_\_\_ setting a public hearing for July 2, 2019 regarding an amendment to the Future Land Use Map of the Marion Comprehensive Plan from Business Parks/Office to Multi-Family Residential and a rezoning request from O-1, Office/Transitional to MR-2, High Density Multiple-Family Residential located at 1330 East Post Road, Marion, Iowa. (One Research Center)

### Regular Agenda (3)

1. Resolution No. \_\_\_\_\_ approving the issuance of a building permit for Lot 1 prior to approval of Seventh Avenue Commercial 3<sup>rd</sup> Addition Final Plat. (GLD Properties LLC)
2. Ordinance No. 19-20 approving a rezoning to PD-R, Planned Development Residential, SR-3, Suburban Medium Density Single Family Residential and SR-4, Suburban Two-Family Residential for property located north of 29th Avenue on either side of Winchester Drive extended. (Robson Homes) (Second Consideration)
3. Presentation by LuxAir Aviation regarding Marion Municipal Airport programs and activity
4. Public hearing regarding an amendment to the Marion Comprehensive Plan establishing Airport and Airport Overlay designations. (City of Marion)
5. Resolution No. \_\_\_\_\_ approving an amendment to the Marion Comprehensive Plan establishing Airport and Airport Overlay designations.

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6. Motion directing staff to proceed with zoning the Marion Municipal Airport consistent with the 2017 Airport Layout Plan.
  7. Discussion regarding a city-wide amendment to the zoning map.
  8. Motion directing staff to proceed with a city-wide rezoning based on the September 2018 adopted zoning districts.

## **CURRENT PLANNING**

### **Comp Plan Amendments/Re-zoning –**

Robson Homes, Inc between 29<sup>th</sup> Avenue and 35<sup>th</sup> Avenue east and west of Winchester Drive extended (Comp Plan and Rezoning).

Morris Wood, LLC south of Tower Terrace Road and East of 35<sup>th</sup> Street & north of 35<sup>th</sup> Ave. City of Marion establishing Airport and Airport Overlay designations (Rezoning)

1 Research Center 1330 E Post Road (Comp Plan and Rezoning)

City of Marion Marion Airport 1690 Marion Airport Road (Comp Plan and Rezoning)

### **Variance –**

Leon and Melinda Powelson to allow a 7' high fence. Denied request. Project completed. Forwarded to legal.

### **Preliminary/Final Site Development Plan-**

The Commons at English Glen PSDP Located north of 29<sup>th</sup> Ave on either side of Winchester Drive extended.

### **Preliminary Plat –**

Morris Wood Corners Plaza Addition located south of Tower Terrace Rd, east of 35<sup>th</sup> St & north of 35<sup>th</sup> Ave.

The Commons at English Glen Phase 2 located north of 29<sup>th</sup> Avenue on either side of Winchester Drive extended.

Marion South Substation 1<sup>st</sup> Addition 102 44<sup>th</sup> Street

### **Final Plat –**

Landherr 3<sup>rd</sup> Addition 180 Boyson Road

Timberline MFG Commercial 1<sup>st</sup> Addition 1029 Blairs Ferry Road

Echo Ridge Estates 3<sup>rd</sup> Addition north of Echo Hill Road and west of Alburnett Road

Seventh Avenue Commercial 2<sup>nd</sup> Addition 3055 7<sup>th</sup> Avenue

Seventh Avenue Commercial 3<sup>rd</sup> Addition 2791 7<sup>th</sup> Avenue

Seventh Avenue Commercial 4<sup>th</sup> Addition 2525 & 2605 7<sup>th</sup> Avenue

Rookwood Estates 1<sup>st</sup> Addition south of Fernow Road and east of Prairie Ridge Avenue

Rookwood Estates 2<sup>nd</sup> Addition south of Fernow Road and east of Prairie Ridge Avenue

Marion South Substation 1<sup>st</sup> Addition 102 44<sup>th</sup> Street

Linn-Mar 35<sup>th</sup> 1<sup>st</sup> Addition 2270 Hindman Road

**Conditional Use -**

Linn-Mar Community School District directly east of Echo Hill Elementary School  
John and Kelly Armon 3122 Tama Street SE, Cedar Rapids  
David Siefer 3155 Elshire Street  
ITC Midwest Substation 102 44<sup>th</sup> Street

**Acquisition Plat –**

Morris Wood LLC – Tower Terrace Road (Phase 1X) east of roundabout

**Vacations**

Seven Hills East LLC E-W Alley at 376/356 & 344 9th St  
Seven Hills East LLC N-S Alley at 356, 376 9th St & 849 4th Avenue  
Genesis Equities LLC Vacation 17th Street between 5th and 6th Avenue and purchase north 30' x 160' of vacated area

**Trails -**

Grant Wood Trail Extension (35<sup>th</sup> Street to Highway 13):

Final asphalt sealing has been completed and final audit with IDOT will begin soon.

CeMar Trail (7<sup>th</sup> Street to Marion City Limits, including bridges):

In June the City Council approved a design contract with Cara Briggs Farmer of Synergy Metal Works to fine tune the artistic design and engineering design. The design committee also had their first meeting as a small group and discussed design, color options, material options and lighting.

Staff was also able to sit down with the Shoemaker Haaland to discuss phasing the trail into smaller segments that can be bid/let into more achievable sections with the potential to have some proceed with a fall/winter letting.

The bridge demolition over Marion Boulevard is set for an August 20<sup>th</sup> letting through the IDOT.

Discussions continue with the property owners south of Highway 100 regarding sewer and trail alignment.

Indian Creek Trail (Boyson Trail to Tower Terrace Road):

Snyder and Associates has already begun survey work and environmental studies for the trail alignment and in August Terracon began soil borings to allow for better design of the needed pedestrian bridge abutments. Positive discussions have been had with Linn-Mar regarding a potential easement location through their property, that could involve the replacement of their pedestrian bridge over Indian Creek. Following a meeting with the Morrissey's in the beginning of January, additional alignments are being investigated to ensure a good user experience of the trail, while being optimistic about voluntary land/easement acquisition for the trail through their property.

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10<sup>th</sup> Avenue Sidepaths (35<sup>th</sup> Street to Eagleview Drive):

Fully funded, awaiting funding availability in 2020.

MISD Safe Routes to Schools Trail:

Following the commitment of funds to secure the Wellmark Foundation MATCH Grant (total \$146,529.75 project funds). Engineering staff is completing design and costs estimates in house with feedback from the Bicycle and Pedestrian Advisory Committee where warranted.

**Drainage Easement/Hold Harmless Agreements**

7 applications were processed/issued in June 2019.

3005 2<sup>nd</sup> Avenue -Tucker, Drake  
4101 Larkspur Drive - Thomsen, Kelly & Jake  
5867 Rock Ridge Drive - Bunney, Rachael  
2650 Pennington Drive - Heim, Amanda & Jeremy  
242 Jasper Street - Wright, Don  
474 Eastview Avenue - Montoya, Adam  
375 Oak Park Circle Wills - Mark

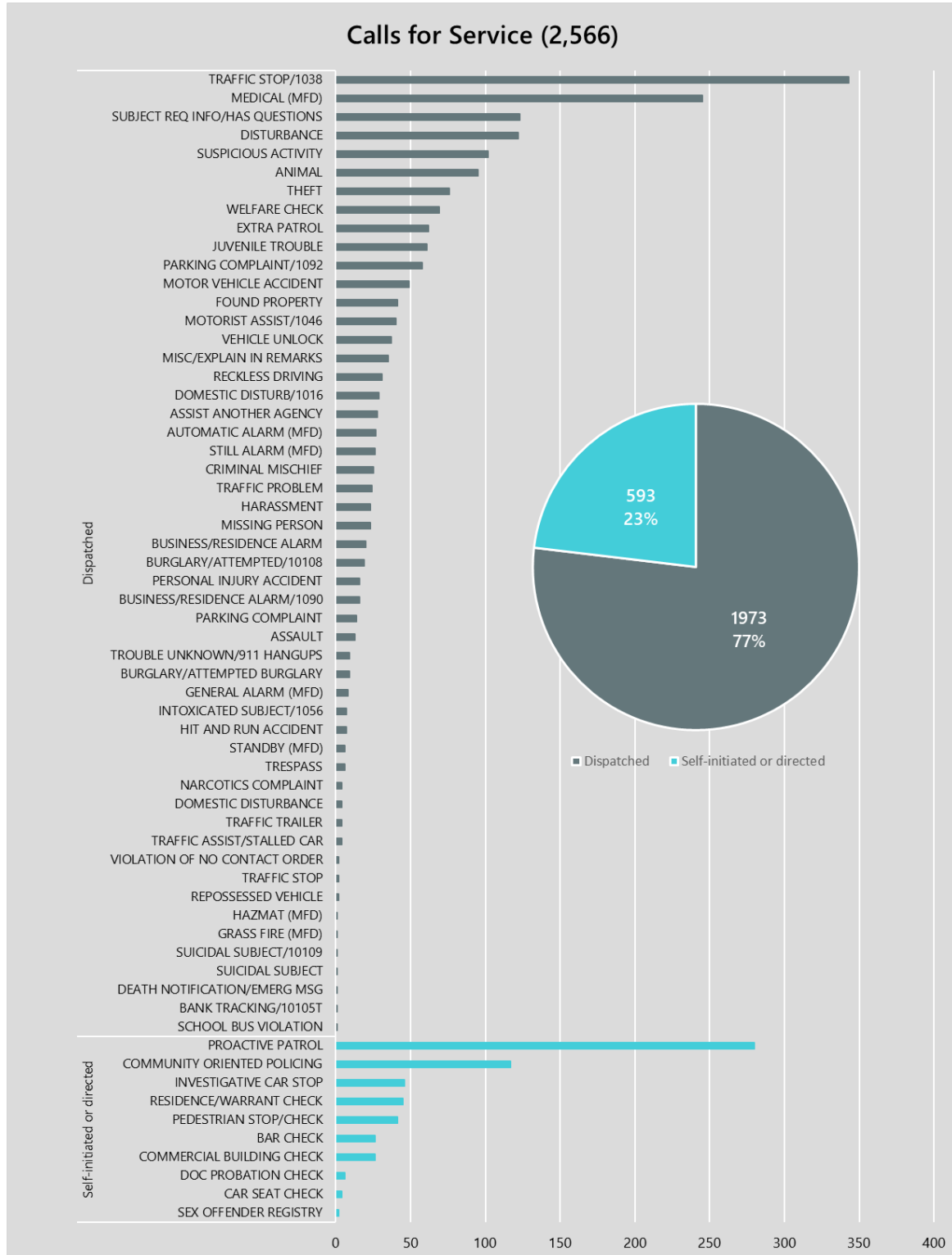
**Sign Permit Applications/Issued Permits:**

There were 9 sign permit applications processed/permits issued in June 2019.

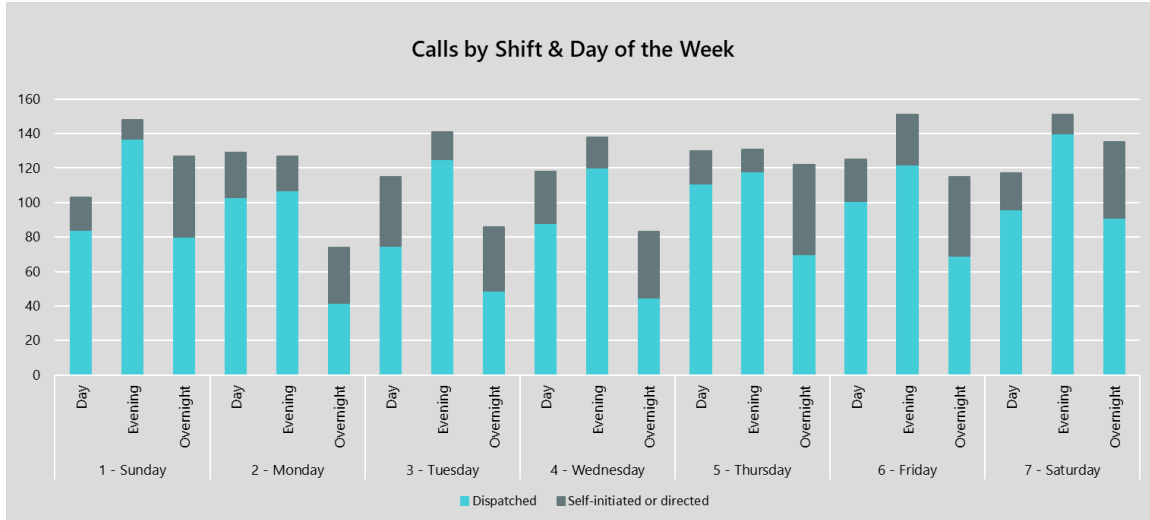
2931 7<sup>th</sup> Avenue – 4 Wall Sign Permits for Arby's  
4151 3<sup>rd</sup> Avenue - Non-Illuminated Monument Sign for Genesis Equities  
725 Oakbrook Dr –3 Illuminated Wall Signs and 1 Illuminated Monument Sign for Furniture Row  
1899 7<sup>th</sup> Avenue – Relocated Pole Sign for Wriggleyville  
861 62<sup>nd</sup> Street – Illuminated Wall Sign for RDW Plumbing  
1450 Twixt Town Road – Cushman & Wakefield

## June 2019 Calls for Service

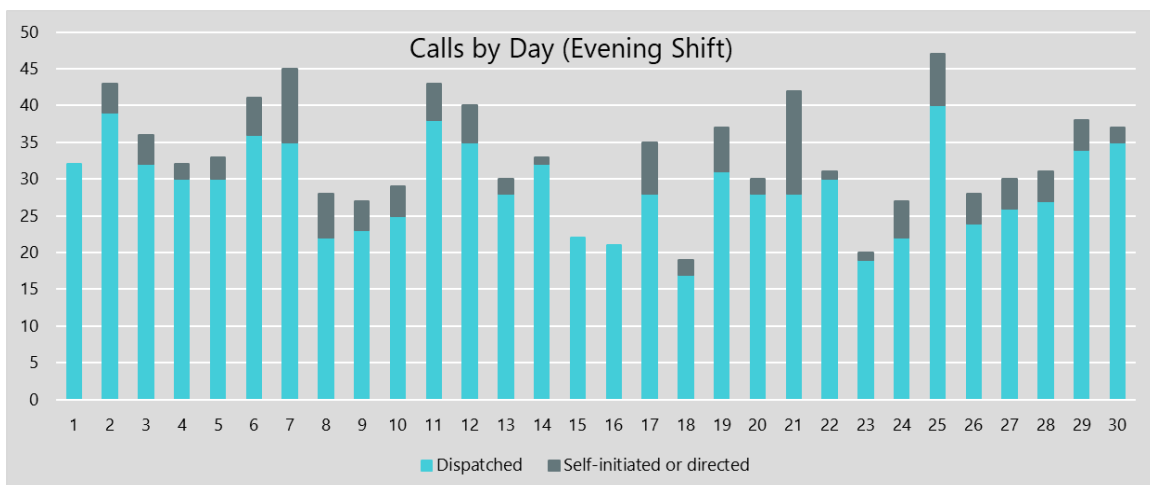
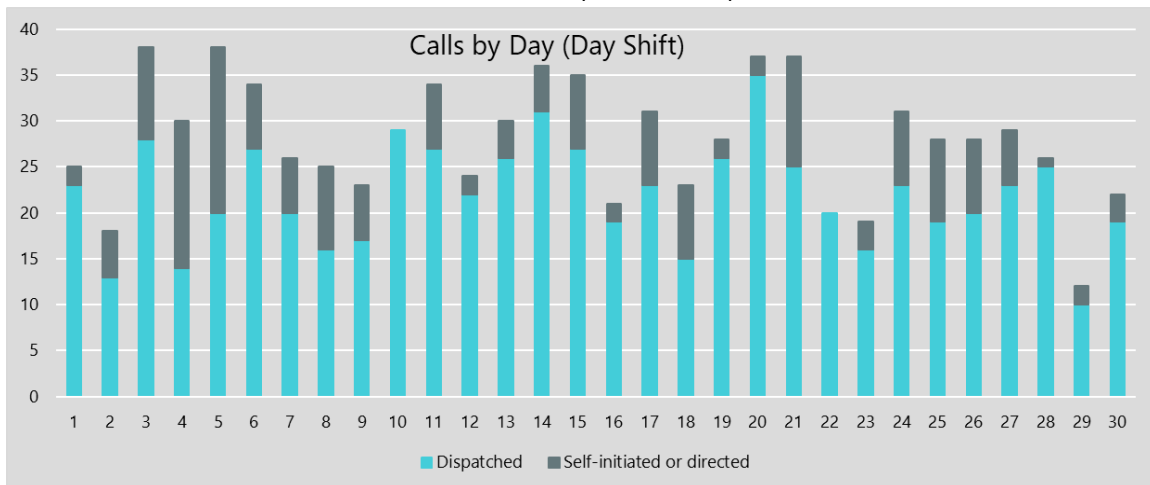
Calls for service are divided into two categories for use in comparisons in subsequent charts. Although the ratio of dispatched to self-initiated/directed calls are relatively comparable, the ratio significantly changes between shifts.



Calls for service are displayed by shift and day of the week. Overnight shift reports a greater percentage of self-initiated or directed calls.

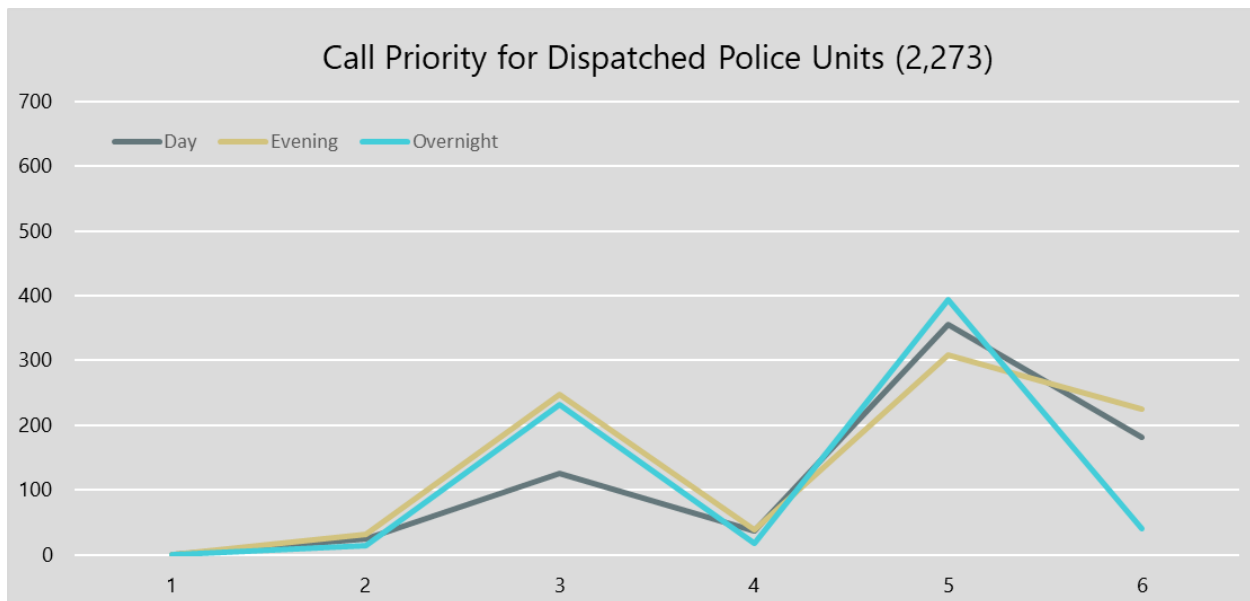


The following two charts compare calls by day of the month. Only day and evening shifts are displayed to review days of low counts of self-initiated or directed calls in comparison to dispatched calls.



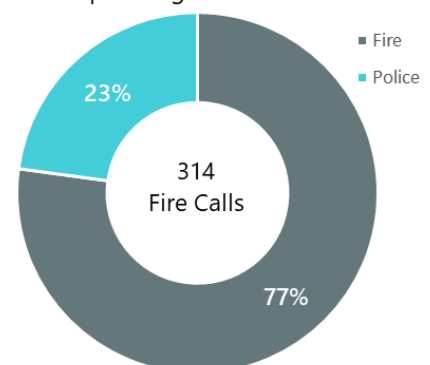
The following two figures examine the priority of calls for service. Priority 1 and 2 must be dispatched immediately and require at least two patrol units. Priority 3 must be dispatched within 5 minutes with at least two patrol units. The values below include only calls for service involving at least one police unit, thus the reduction from 2,566 to 2,273 calls. Self-initiated/directed calls are priority 5 which corresponds with the spike in overnight numbers.

	Priority						Total
	1	2	3	4	5	6	
Day	1	24	125	37	355	182	724
Evening	0	32	247	39	308	225	851
Overnight	0	15	232	17	394	40	698
	<b>1</b>	<b>71</b>	<b>604</b>	<b>93</b>	<b>1,057</b>	<b>447</b>	<b>2,273</b>



Fire calls for service include all call types incicated with (MFD). Police units are not required to resond to all fire calls for service. The adjacent chart shows the percentage of calls where at least one police unit was dispatched to the call.

Percentage of Fire Calls for Service Dispatching a Police Unit

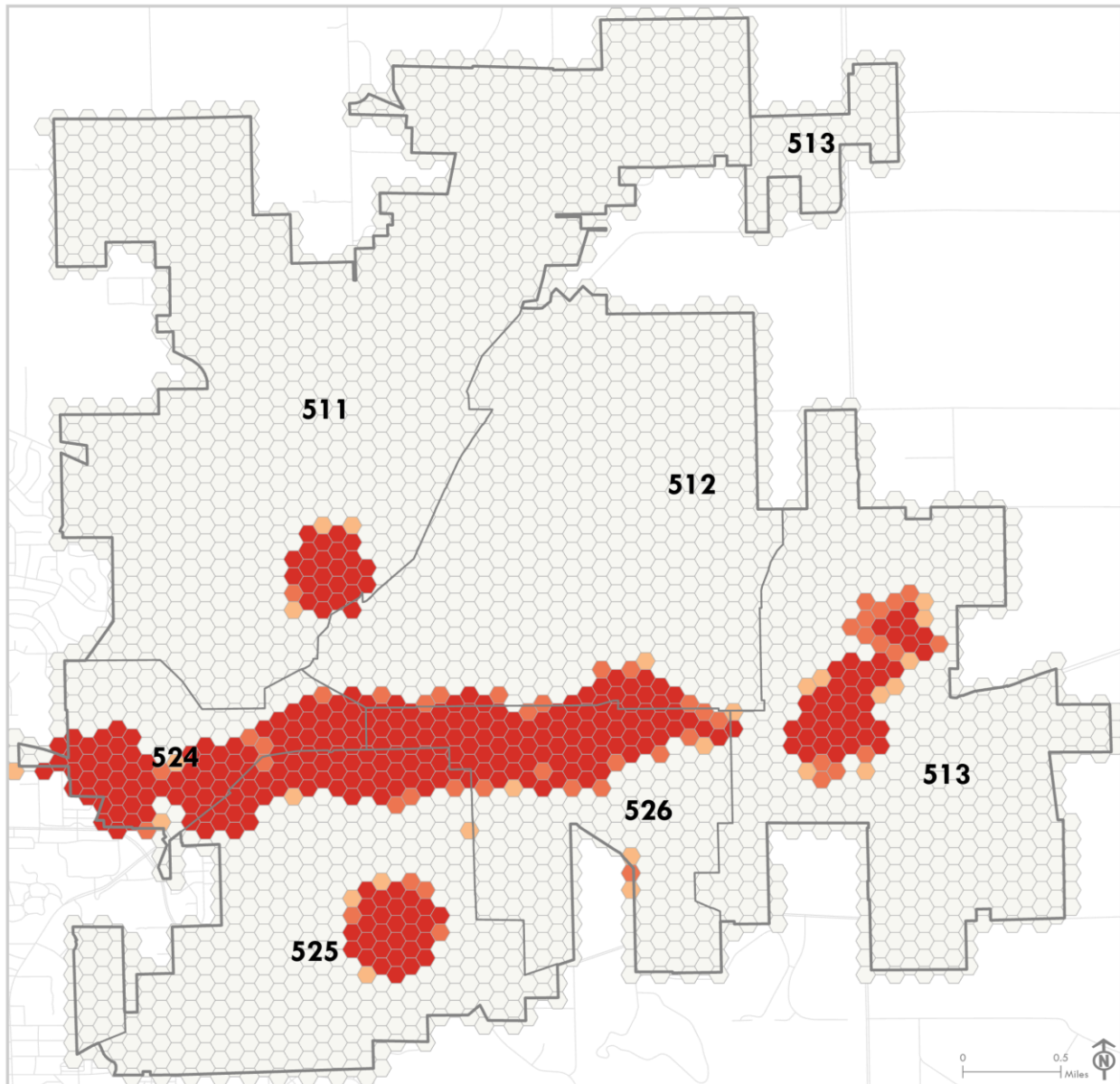




The calls for service hot spot analysis map included all call types. The total number of calls for service for each beat are listed on the map.



**Calls for Service**  
June 2019



■ Cold Spot - 99% Confidence   ■ Cold Spot - 90% Confidence   ■ Hot Spot - 90% Confidence   ■ Hot Spot - 99% Confidence  
■ Cold Spot - 95% Confidence   ■ Not Significant   ■ Hot Spot - 95% Confidence



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## Patron-Driven Service Update:

**Children's Services:** The newest pulled out section of the Children's area are the CH R-FIC books which are transitional chapter books. Since the start of summer this section has been nearly bare since so many kids are reading at this level and love these books!

We are clearly bringing programming that our patrons are excited about because we have maxed out several programs including the Starlab indoor planetarium, and the Ocean Odyssey shark tank. Because these programs have been such a hit, we are piloting a sign up system on Eventbrite so that people can sign up ahead of time and reserve a spot. We're hoping this will cut down on disappointment when the room is filled to capacity.

**Adult Services:** The library is a crucial tool when planning summer travel: our patrons accessed over 4,800 ebooks and audiobooks during the month of June! Additionally, hotspots continue to be in high demand.

**Teen Services:** In tandem with the Collection Strategies team, we completed a long-overdue weed and reorder of young adult (YA) materials. Many of our most popular YA books were in average to very poor condition. 100+ new, fresh copies of these titles are now on the shelves and ready to be read and loved by Marion readers! We are working on strategies for collection upkeep that we will be able to apply in future without needing to do such a drastic overhaul all at one time. Thanks again to the Collection Strategies team for their hard work!

We are also thrilled to have begun our Teen Worldbuilding Workshop, a new kind of program at the Marion Library. Led by Rachel Pollari, Teen Services Assistant, it combines storytelling, creativity, and big-picture thinking over a six-week session. Together, we are looking at the concept of worldbuilding through the lens of literature and hands-on activities. By the end of the program, participants should walk away having created their own world from scratch to use in writing, roleplay gaming, etc.

**Patron & Access Services:** Our team is keeping up with the influx of materials so far this summer. Patrons have checked out over 54,000 items this month. That is an average of 1810 items checked out daily.

**Collection Strategies:** We have been so busy in June cataloging and processing all the reordered YA titles, and also all of the DVD's we reordered to replace high circulation titles. We have well over 300 DVD's that are making their way through cataloging and processing and onto the shelves. We are so happy to be able to provide fresh copies of

favorite movies to our patrons. Along with this big project, Sue, Kelly, and Hollie spent a Sunday morning pulling as much of the high circulation DVD's we could off the shelves. Many DVD's have circulated over 100 times, and looked a bit worse for wear. We are assessing our TV series collection and looking to the leadership team for ideas on updating the collection, as well as deciding parameters for what we add to the collection. Sue is also looking at other libraries and their collection development of TV series.

**Marketing & Promotion:** We are currently conducting a survey, in partnership with the Uptown District, to learn more about our patrons, how many library visits they make on a regular basis, and what other destinations in Uptown they visit when they make a Library, or other, stop.

#### **Talent-Development Update:**

**Children's Services:** Our Americorps Members Elena Betsworth, Katie Haffenden, and Gibson Kluge have hit the ground running and are embracing their role in doing outreach and helping serve our patrons at the Summer Reading Desk. They are about halfway done with their 9 weeks of service and we are so thankful to have them on board.

**Adult Services:** Adult and Information Services Manager Madeline Jarvis served on a panel presentation, "Make the Largest Generation of Library Users Your Biggest Advocates," at the 2019 American Library Association conference in Washington, DC.

Adult Services Specialist Berlinda Owens was a featured panelist on KCRG's "Ethical Perspectives of the News" this month. The segment is filmed aired June 23<sup>rd</sup> and is centered around ways black women strive in a majority white space. Find the interview on YouTube!

**Teen Services:** Specialist Shanel Slater began a summer course at the University of Iowa as she continues to work toward her MLIS degree. This course is all about Services to Young Adults, and she is eager to be able to directly apply what she learns in class to her work with teens in Marion.

**Patron & Access Services:** With our Summer Learning Program in full swing we've hired four seasonal library assistants to help us with the busiest time of the year here. Abby Osborne, Emma Sheka and Lauren Kuethe are our new employees and Katie

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Chalstrom is back to help us with the influx of materials during the summer. We are so happy to have them with us.

**Collection Strategies:** Yearly reviews for the Collection staff were given in early June. Both Linda and Miranda have brought fresh ideas to our group, and are continually refining our processing methods to cut down on steps and processing time. Linda has worked all of June on learning the ILL process through Sirsi and will be partnering with our Info desk staff to introduce new methods for ILL in the future months.

**Marketing & Promotion:** NA

**Risk-Taking & Flexibility Update:**

**Children's Services:** The Children's and Family Services Staff all played a role in helping with the success of Marion's first "Pride in Action" event which included a Drag Queen Story Time and Resource Fair. We are so thankful for all the support and feedback we received from our community. The event itself was a joyful celebration of being yourself and accepting people who are different than you. Books read by Drag Queen Manina Wig included: *Red: A Crayons Story* by Michael Hall, *Naked Mole Rat Gets Dressed* by Mo Willems, *Giraffes Can't Dance* by Giles Andreae, and *The Book with No Pictures* by B.J. Novak. Interspersed between books were some inspirational songs that participants of all ages loved dancing to the biggest hit with the packed house was Abba's "Dancing Queen."

Due to the popularity of some events, we are being flexible and piloting an online sign up system for our larger events. To reduce barriers to those without internet access, patrons can also call or ask at any service desk if they want to participate in our programs.

**Adult Services:** Ready to belt out some tunes? Adult Services Specialist Berlinda Owens' Monday morning programs continue to thrive... including monthly karaoke! We had over 30 singers at the June session. Madeline is an eager, not necessarily skilled, backup singer when needed.

We have had a blast exploring the "Universe of Stories" theme in our summer programming. June included a lecture from NASA Ambassador Mark Brown; a workshop on "making space" in your home from a personal organizer; and an opportunity to experience a rainbow of health with a Hy-Vee dietician.

**Teen Services:** Back in April, Teen Services was approached by a group of high schoolers asking the library to work with them to create a Pride event. They helped brainstorm, organize, coordinate, decorate, and otherwise plan the event they called "Pride in Action." The library hosted Marion's first-ever "Pride in Action" event on Saturday, June 22<sup>nd</sup>. Over 400 people attended. The event started a community conversation and ultimately reaffirmed the values of the Marion Public Library as expressed in the Library Bill of Rights. A huge thank you to teen leaders Sid Karasek, Mercedes DeSotel, Clarissa Kerker, and Shelby Swick for their perseverance and dedication.

**Patron & Access Services:** The Patrons Services Staff has taken the new process of checking in and shelving and made some improvements. They are now getting materials back to the shelves at least one day of them being returned.

**Collection Strategies:**

A lot of our risk taking involves making choices for our collection, and sometimes saying no to requests for patrons. We make sure we have an alternative solution for them, and an explanation.

**Marketing & Promotion: NA**

**Marketing Communications Update:**

**Children's Services:** No update.

**Adult Services:** No update.

**Teen Services:** No update.

**Patron & Access Services:** No update

**Collection Strategies:** No update.

**Marketing & Promotion:** Summer outreach, still time to sign to help at Farmer's Markets and events at Lowe!

**Building Project Campaign Update:**

**Building/Facilities Update:**

**Technology Update:** Due to a server outage, the public computer usage statistic is unavailable for the June report. The number will be reported in next month's packet.

**Metro Library Network Update:**



## MARION PUBLIC LIBRARY BOARD MINUTES

The Marion Public Library Board met on Monday, June 10<sup>th</sup>, 2019 at 5:00pm in the Marion Library Conference Room with the following members present: Susan Kling, Sally Reck, Kim Rose, Jack Zumwalt, Sandy Rosenberger, Ben High, and Eileen Robinson.

Absent: Excused: Nancy Miller and Cara Briggs Farmer.

Unexcused: John Clemens

The following staff members were also present: Hollie Trenary, Kelly Dybvig, Dawn Cline, Norah Hammond, Olivia Stoner, Madeline Jarvis, Sue Gerth, Kimberly Cowger

Friends Rep: N/A

Guests: Bob Buckley, Gene and Sandra Brodercht

President, Susan Kling called the meeting to order.

Moved by Kim to approve the agenda as presented, seconded by Jack. All in favor, motion carried.

Moved by Sally to approve the May 13, 2019 minutes as presented, seconded by Jack. All in favor, motion carried.

Public Comment: Bob Buckley expressed his disagreement in the Library's Pride In Action program. Gene and Sandra Brodercht agreed with him. Guests then left.

Leadership Team Update: Hollie discussed the Library Bill of Rights and the Pride in Action Event. Discussion followed.

#### Committee Reports

Policy Committee: Eligibility of PT Personnel for Annual Merit Increase Supplemental Personnel Policy, Attendance Supplemental Personnel Policy, and new Programming Policy were discussed.

Moved by Kim to approve the Policies as presented with one change to the Attendance Policy, seconded by Sandy. All in favor, motion carried.

Librarian's Report: Hollie reported that the Stats and Budget were on track.

Library Friends Update: N/A

Building Project Update: Hollie discussed progress made at last week's Council Meetings. The details are still being worked on.

Old Business: The OutLoud Author series was discussed. The first author brought in a large crowd. There are two more author presentations left in the series.

New Business: Kelly captured ideas for Mission, Vision, Values from Board Members.

Moved by Sally to adjourn, seconded by Kim. All in favor, motion carried. Meeting Adjourned at : 6:12pm. The next meeting is scheduled for Monday, July 8, 2019 at 5:00pm.

Respectfully submitted by:

Kimberly Cowger

Administrative Assistant





**MARION PUBLIC LIBRARY BOARD  
AGENDA**

**Monday, July 8, 2019 – 5:00 p.m.  
Library Conference Room,  
1095 6th Avenue, Marion, IA 52302**

The meeting may be recorded.  
Roll Call

Introduction of Guests

Adoption of Agenda

Approval of Minutes of June Meeting

Public Comment

Leadership Team Update

Committee Reports

Policy Committee  
Financial Policy and Procedures  
Meeting Rooms Policy  
Public Participation Policy

Librarian's Report  
Statistics Report  
Budget Report  
Materials Report

Library Friends Update

Building Project Update  
Every Library follow up

Old Business

New Business  
Fines Discussion

Additional document(s): City Monthly Report

Posted 7/5/19

### **June Highlights**

- 1063 – 911 phone calls
- 3,666 – Routine/Administrative phone calls
- 2,568 Calls for Service entered

### **Personnel Updates**

- The Telecommunicators are adapting well to the new flow of 7 dispatchers with one covering a split shift enabling them to have 2 and sometimes 3 working together. Overtime is for the most part coming in 2-6 hour shifts instead of 8 which is helping with burn-out.
- The Communications Center held a training day in conjunction with the Police Department Officer Basic Skills training and they were able to participate in a “hands on” active shooter training with the officers. Although they were still behind the headset, hearing the officers through the radio with heightened adrenalin and hearing the background commotion really prompted a lot of good conversations and questions between the operators as well as with the officers.
- Training for the Governance Board is still progressing. Approval has been given on their work plan so more information should be coming soon.

## Street Division

June has us working on road repairs both asphalt and concrete from the work program. We have had to deal with road projects that popped up due to the hard winter. The paint crew worked over night to get the crosswalks complete and are busy line striping.

In addition, the Street Division:

- Completed 34 Street Citizen Requests
- Completed 5 Traffic Citizen Requests
- Completed 9 Sweeper Citizen Requests
- Used 6.37 ton of cold patch
- ACC 214.91 ton of asphalt
- 86.0 gallons of MC-70
- Hauled 1,893.45 tons of stone
- PCC 44.75 ton of concrete

## Sewer Division

The Sewer Department was busy working on box outs and projects from the work program. They continue to do monthly and bi-monthly flushing and are busy televising sewer and storm lines.

In addition, the Sewer Division:

- Completed 18 Citizen Requests
- Locates done daily
- PCC 5.0 ton of concrete

## Fleet Division

The Fleet Department was busy keeping all the equipment and vehicles in working condition for Public Service and other departments.

- Worked on 125 vehicles for Public Service
- Worked on 36 pieces of equipment for Public Service
- Worked on 24 vehicles for the Police Department
- Worked on 9 vehicles for the Fire Department
- Worked on 2 vehicles for the Engineering Department
- Worked on the generator for City Hall

## Solid Waste Division

During the month of June the Solid Waste Department picked up an additional 1092 extra tagged bags of garbage. We issued 113 curb side violation tags, due to the number of new residents we have seen an increase in violations, but we are trying to make sure new residents are given the rules and educate them on the rules when they pick up their recycle bins.

- Curbside Collection Amounts:
  - Garbage 548.27 tons
  - Recycling 135.02 tons
- Collected 5.0 tons of recycling at the Recycling Center
- Handled 120 Citizen Requests
- Recycled 4.38 tons of metal
- Recycled 7.15 tons of CB
- Recycled 6.39 tons of glass
- Recycled 1 computer
- Recycled 25 TV
- Recycled 27 appliances
- Recycled 3 tires
- Completed 82 Special Trash pickups
- Completed 4 Brush Trash pickups

## Receive and File Status Report Administrative Services

As of July 11, 2019

Date	Topic	Description	Action	NFA Date
06/06/19	Dangerous/Vicious Animals	Motion to receive, file, discuss and refer to staff, correspondence regarding vicious or dangerous animals. (Mark Messner and Paul Rehn)	Motion directing staff to review Chapter 55 of the Code of Ordinances 6/6/19.	
<b>No Further Action Required</b> (Closed in the last three months)				
02/21/19	520 11th Street	Proposal with Seven Hills East LLC in an amount not to exceed \$100,000.00 regarding the relocation of 520 12th Street.	Conditional Offer Letter R&F 3/7/19; Motion directing staff to draft MOU 3/7/19. MOU Approved 4/4/19	04/04/19
02/21/19	525 11th Street	Proposal with Seven Hills East LLC in an amount not to exceed \$100,000.00 regarding the relocation of 525 11th Street.	Conditional Offer Letter R&F 3/7/19; Motion directing staff to draft MOU 3/7/19. MOU Approved 4/4/19	04/04/19
11/08/18	Cibo Fusion	Correspondence from Cibo regarding liquor license suspension and response letter from City Attorney.	Appeal was filed by Cibo to Iowa ABD. Hearing scheduled for December 17, 2018. Received proposed decision from State on 1/18/19. It was ordered that Cibo shall serve a 30 day suspension and shall pay civil penalty of \$1,500.00 within 30 days after 2/17/19 (30 days after proposed decision at which point decision is final). 2/11/19 - Cibo has appealed the proposed decision from State of Iowa. 5/28/19 - Cibo has closed.	06/11/19

## Receive and File Status Report Community Development

As of July 11, 2019

Date	Topic	Description	Action	NFA Date
04/07/16	Nuisance Property	Correspondence regarding a nuisance property that includes junk cars adjacent to property located at 650 51st Street (Mary Pfoff, Apple Creek Kennel, 650 51st Street)	Ongoing enforcement - Due in August 2017. Legal is addressing. An update will be provided in the Planning Department monthly report. 4/10 update: Property has not improved and is actually worse. Legal will be filing a report and either issuing a contempt or a combination contempt/subsequent Infraction.	
06/22/17	REC Drive Deferral	Correspondence regarding a deferral of improvements to REC Drive	Meeting was held 8/15/2018 to discuss options. Involta has been exploring options, but have not presented to staff. To City Attorney.	
<b>No Further Action Required</b> (Closed in the last three months)				
04/18/19	Roodwood Estates (Building Permits)	A request from Rookwood Estates, LLC for the issuance of building permit(s) prior to approval of a final plat for the Rookwood Estates First Addition.		06/11/19
06/06/19	Voluntary Annexation	Motion to receive and file request for voluntary annexation for the purpose of connecting onto City sanitary sewer (Sara Kessens, 4900 Indian Creek Road)		06/12/19
02/21/19	Rezoning-29th Ave/35th Ave (Robson)	Refer to P&Z Commission: A rezoning request for property between 29th Avenue and 35th Avenue, east and west of Winchester Drive Extended from PDR, Planned Development Residential & R-2, Medium Density Single-Family Residential to SR-3, Suburban Medium Density Single-Family Residential District; and PDR, Planned Development Residential to SR-4, Suburban Two-Family Residential District and an amendment to the Future Land Use Map of the Marion Comprehensive Plan from Single-Family Detached to Single-Family Attached and Single-Family Attached to Single-Family Detached. (Robson Homes Inc.)	Ordinance 19-20 anticipated approval 7.2.19	07/11/19
03/07/19	Seventh Avenue Commercial 3rd	Refer to Planning & Zoning: Final Plat for Seventh Avenue Commercial 3rd Addition located at 2191 7th Avenue (Genesis Equities)	Planning and Zoning Commission April	07/11/19

**Receive and File Status Report**  
**Engineering**  
As of July 11, 2019

Date	Topic	Description	Action	NFA Date
11/03/16	Study to Expand Residential Cost-Sharing Program	Correspondence requesting city staff to undertake a study to expand the residential cost-sharing program regarding Stormwater Management (John Sklarsky, 1035 Dry Creek Lane)	Considered during budget FY18; not approved yet. Transferred from Admin	
11/08/18	Uptown Street Signs	Refer to TAC a request regarding signs in the Uptown. (Brook Prouty, Uptown Director)	TAC report likely in December / January. Waiting on Legal. Discussion 3/5/19.	
12/20/18	Crossing Light 35th Street and McGowan	Refer to TAC a request regarding a crossing light at 35th Street and McGowan Boulevard. (Donna McCabe, 1960 36th Street)	Requested further clarification and have not received a response. 12.21.18. Requester worried about children crossing without school crossing guard so will do study in the summer when school is out to see if it is an issue.	
06/06/19	Pheasant Trail 4th HOA	Letter from Pheasant Trail 4th Home Owner Association regarding water drainage issues.	Motion directing staff to investigate and provide Pheasant Trail 4th Home Owner Association with possible option(s), as time allows, and instruct the association to apply to the Neighborhood Drainage Assistance Program on 6/6/19 agenda.	
07/02/19	Alburnett Road and Echo Hill	Refer to TAC a petition regarding additional signage, speed transition area and police enforcement at the intersection of Alburnett Road and Echo Hill and to the north. (Sue and Rick Schulte, 5901 Rock Ridge Drive)		
<b>No Further Action Required</b> (Closed in the last three months)				
04/18/19	Classification of Connection Avenue	R&F TAC letters regarding changing the classification of Connection Avenue.	"Moved by Jensen, seconded by Atkins to receive, file, discuss and refer to TAC letters regarding changing the classification of Connection Avenue. Moved by Strnad, seconded by Atkins to amend motion to receive and file letters regarding changing the classification. All in favor of motion to amend, motion carried. All in favor of amended motion, motion carried." Letter sent to petitionors after council meeting on 4.23.19.	4/18/2019
04/18/19	Additional Speed Limit Signage	Refer to TAC a petition regarding additional speed limit signage on 50th Street south of 29th Avenue.	See TAC Report 5.8.19. Council approved Motion to direct staff to install a set of "speed limit 25 MPH between 29th Avenue and Saturn Avenue for northbound and southbound traffic on 5.8.19.	5/8/2019
12/20/18	Roundabout Signage	Refer to TAC a request regarding roundabout signage. (Dick Lensing, 3457 Granger Avenue)	Requested further clarification. Requester will be back in Iowa in April and will discuss then. Roundabout meets MUTCD signage requirements plus additional signage.	6/11/2019
12/20/18	Painted Curb on Lucore Road	Refer to TAC a request regarding a painted curb on Lucore Road at the Intersection of Indian Creek Road. (Mary Tuecke, 3700 Artesian Road)	Requested further clarification and have not received a response. 12.21.18 Issue was addressed with construction project.	6/11/2019
02/21/19	Parking Saddleback Road	A request regarding no parking extension or enforcement along Saddleback Road. (Darrin Fullerton, 365 Saddleback Road)	R&F TAC Report 3/7/19 - council tabled it until policy on TAC is written Letter to original requestor asking for petition. None received	6/11/2019

## Receive and File Status Report

### Public Services

As of July 11, 2019

Date	Topic	Description	Action	NFA Date
07/05/18	Notice for Sewer Maintenance	Letter regarding request for notice for sewer line maintenance (Noreen Tonkin, 1920 8th Avenue)	Correspondance with action agreement has been sent to resident for consideration. City attorney is responding.	
08/09/18	Donated Railroad Item Storage	Correspondence regarding storage of donated railroad items (Marion Historical Society, 590 10th Street)	Refer to public service board for review.	
10/04/18	Drainage at Indian Creek Country Club	Correspondence regarding drainage issues at Indian Creek Country Club. (Tom Newbanks, 2965 Edgebrooke Drive)	Refer to Public Service Board a request regarding drainage issues at Indian Creek Country Club. (Staff-12/6/18)	
12/06/18	Wastewater Treatment Agreement	Proposed wastewater treatment agreement between the City of Marion and the City of Cedar Rapids.	Agreement under staff review.	
<b>No Further Action Required</b> (Closed in the last three months)				