

CITY OF MUSCATINE
CITY COUNCIL GENERAL FUND OVERVIEW
Council Chambers – 5:30 p.m. – January 24, 2019

Mayor Diana Broderson called the meeting for the City Council's General Fund Overview for Thursday, January 24, 2019, to order at 5:30 p.m. Councilmembers present were Spread, Harvey, Brockert, Saucedo, Brackett, Fitzgerald and Malcolm. Also present were City Administrator Gregg Mandsager and Finance Director Nancy Lueck

The first item on the agenda was an overview of the proposed 2019/20120budget. City Administrator Mandsager gave a power point presentation on the proposed budget.

Budget review sessions are scheduled to begin on Saturday, January 26, 2019, at 8 a.m. in the lower level conference room of city hall. The budget schedule is available on the city's website.

With no further comments concerning the budget preparation material, comments were solicited from Councilmembers.

Councilmember Brackett moved the meeting be adjourned at 5:58 p.m.

Respectfully submitted,

Gregg Mandsager
City Administrator

CITY OF MUSCATINE
CITY COUNCIL BUDGET REVIEW SESSION
Lower Level Conference Room – January 26, 2019 – 8:00 a.m.

Mayor Diana Broderson called the meeting for the City Council's budget review session for Saturday, January 28, 2017, to order at 8:00 a.m. Councilmembers present were Spread, Fitzgerald, Brockert, Saucedo, Harvey, Brackett, and Malcolm. Also present were City Administrator Gregg Mandsager, Finance Director Nancy Lueck, Human Resources Manager Stephanie Romagnoli, Housing Administrator Jodi Royal-Goodwin, Communications Manager Kevin Jenison, Fire Chief Jerry Ewers and Assistant Fire Chief Mike Hartman, Battalion Chief Ted Hillard, Police Chief Brett Talkington, Assistant Chief Phil Sargent, Lieutenant Tony Kies, Lieutenant Jeff Jirak, Captain Steve Snider, IT Manager John Kreuzenstein, Library Director Pam Collins, Assistant Library Director Robert Fiedler, Library Board of Trustees, and Art Center Director Melanie Alexander and representatives from the Art Center Board of Trustees.

Following the call to order, the Mayor turned the meeting over to City Administrator Mandsager who provided a background and overview of ground rules concerning the process Council would be going through over the next several days. Building from the initial presentation made to City Council on January 24, 2019, City Administrator Mandsager and Finance Director Nancy Lueck provided a brief overview once again of the proposed budget for fiscal year 2019/2020.

Department budgets discussed included Mayor and City Council, Legal Services, City Administrator, Human Resources, Risk Management, Finance, Information Technology, Community Development, Airport/Airport Subsidy, Police Operations, Animal Control, Library Operations, Cablevision, Art Center, Fire Operations and Ambulance Operations.

With no further comments concerning the budget preparation material, comments were solicited from Councilmembers.

The meeting adjourned at 3:19 p.m.

Respectfully submitted,

Gregg Mandsager
City Administrator

CITY OF MUSCATINE
CITY COUNCIL BUDGET REVIEW SESSION
Lower Level Conference Room – January 28, 2019 – 5:30 p.m.

Mayor Diana Broderon called the meeting for the City Council's budget review session for Monday, January 28, 2019, to order at 5:35 p.m. Councilmembers present were Malcolm, Fitzgerald, Brackett, Saucedo, Brockert, Harvey, and Spread. Also present were City Administrator Gregg Mandsager, Finance Director Nancy Lueck, Parks & Recreation Director Rich Klimes, Program Supervisor Kelsie Stafford, Superintendent of Parks Nick Gow, Athletic Facilities Specialist Dillon Cooney, Golf Pro David Crawley, Golf Course Supervisor Dave Crawley, Police Chief Brett Talkington, and Fire Chief Jerry Ewers, Public Works Director Brian Stineman and Housing Administrator Jodi Royal-Goodwin

Department budgets discussed included Parks Administration, Park Maintenance, Swimming Pools, Recreation, Soccer, Kent Stein, Wellness, Cemetery, Golf Course, Boat Harbor, and Marina.

With no further comments concerning the budget preparation material, comments were solicited from Councilmembers.

The meeting adjourned at 7:45 p.m.

Respectfully submitted,

Gregg Mandsager
City Administrator

CITY OF MUSCATINE
CITY COUNCIL BUDGET REVIEW SESSION
Lower Level Conference Room – January 29, 2019– 5:30 p.m.

Mayor Diana Broderson called the meeting for the City Council’s budget review session for Tuesday, January 29, 2019, to order at 5:35 p.m. Councilmembers present were Brackett, Fitzgerald, Brockert, Saucedo, Malcolm, Harvey, and Spread. Also, present were City Administrator Gregg Mandsager, Finance Director Nancy Lueck, Street Public Works Director Brian Stineman, Maintenance Supervisor Randy Howell, Vehicle Maintenance Supervisor Randy Moeller, Building & Grounds Supervisor Stan O’Brien, Sewer Maintenance Supervisor Matt Chandler, Police Chief Brett Talkington, Fire Chief Jerry Ewers, Housing Administrator Jodi Royal-Goodwin.

Department budgets discussed included Engineering, Public Works Administration, Roadway Maintenance, Traffic Control, Snow and Ice, Street Cleaning, Building & Grounds, Collection & Drainage, Equipment Services, and Equipment Replacement.

With no further comments concerning the budget preparation material, comments were solicited from Councilmembers.

The meeting adjourned at 8:03 p.m.

Respectfully submitted,

Gregg Mandsager
City Administrator

CITY OF MUSCATINE
CITY COUNCIL BUDGET REVIEW SESSION
Lower Level Conference Room – January 31, 2019 – 5:30 p.m.

Mayor Diana Broderson called the meeting for the City Council's budget review session for Thursday, January 31, 2019, to order at 5:35 p.m. Councilmembers present were Malcolm, Fitzgerald, Brackett, Saucedo, Brockert, Harvey, and Spread. Also present were City Administrator Gregg Mandsager, Finance Director Nancy Lueck, Senior Resources President Peter DeGabriele, GMCCI President Greg Jenkins, CVB Manager Jodi Hansen, Fire Chief Jerry Ewers, Police Chief Brett Talkington, and Charla Schafer of MCSA. Also present were representatives MCSA and Senior Resources.

The Chamber budget was discussed followed by the CVB and outside agency budgets that included MCSA, Senior Resources and the Muscatine Humane Society.

With no further comments concerning the budget preparation material, comments were solicited from Councilmembers.

The meeting adjourned at 7:13 p.m.

Respectfully submitted,

Gregg Mandsager
City Administrator

(CORRECTION)
CITY OF MUSCATINE
CITY COUNCIL BUDGET REVIEW SESSION
Lower Level Conference Room – February 2, 2019 – 8:00 a.m.

Mayor Diana Broderson called the meeting for the City Council's budget review session for Saturday, February 2, 2019, to order at 8:00 a.m. Councilmembers present were Malcolm, Fitzgerald, Brackett, Saucedo, Brockert, Harvey, and Spread. Also, present were City Administrator Gregg Mandsager, Finance Director Nancy Lueck, Public Works Director Brian Stineman, Water Pollution Control Director Jon Koch, Housing Administrator Jodi Royal-Goodwin, and Fire Chief Jerry Ewers.

Iowa Legislators were given an opportunity to speak.

Department budgets reviewed included Transit, Parking, Refuse Collection, Landfill, Transfer Station, Water Pollution Control Plant, Storm Water, and Housing.

With no further comments concerning the budget preparation material, comments were solicited from Councilmembers.

The meeting adjourned at 1:15 p.m.

Respectfully submitted,

Gregg Mandsager
City Administrator

CITY OF MUSCATINE
CITY COUNCIL BUDGET REVIEW SESSION
Lower Level Conference Room – February 6, 2019 – 5:30 p.m.

Mayor Diana Broderson called the meeting for the City Council’s budget review session for Tuesday, February 6, 2019 to order at 5:30 p.m. Councilmembers present were Malcolm, Fitzgerald, Brackett, Saucedo, Brockert, Harvey, and Spread. Also present were City Administrator Gregg Mandsager, Finance Director Nancy Lueck, Public Works Director Brian Stineman, City Engineer Jim Edgmond, Assistant City Engineer Pat Lynch, Solid Waste Manager David Popp and Housing Administrator Jodi Royal-Goodwin.

The budget review included Capital Improvements, the Debt Service Fund, Tax Increment Financing, and Road Use Taxes. The Local Option Sales Tax was discussed and final discussions got underway.

With no further comments concerning the budget preparation material, comments were solicited from Councilmembers.

The meeting adjourned at 8:27 p.m.

Respectfully submitted,

Gregg Mandsager
City Administrator