



City Administrator Report to Mayor & City Council

2019.01.11, Edition No. 335

WEEKLY UPDATE:

- Budget/Valuations: Taxable valuations are up 1.84% compared to last year's 2.92%. Essentially, this is due to a loss in multi-residential. It appears that multi-residential which is down around \$2M in value was re-assessed, but we are trying to get additional information as it had been steadily growing the past few years.
- Iowa league: Legislative Day is February 19th. The following link has more information on the days activities and registration: <https://www.iowaleague.org/Pages/LegDay19.aspx>
- NCS: As we look for ways to measure performance, one concept that I provide information on earlier was the National Citizen Survey (NCS). The following link takes you to the results (2) of the NCS dated 2011 for the City of Muscatine. <https://www.muscatineiowa.gov/535/National-Citizen-Survey>
- Fire: FYI - Chief Ewers spent time working the phones to find staffing for Clinton for the upcoming visitation and funeral. With his help, the Clinton stations will be covered for both fire and EMS beginning Friday at noon, with crews providing coverage with CPD escort until Sunday morning at 0700. Additionally and typically when similar incidents happen, the customary response is for Chiefs that are close to help the department out with daily operations, planning, critical incident stress debriefing, and funeral details as a few examples. This helps them grieve and gives them assistance while still providing public safety services to the community. Departments will assist with honor guard details and numerous departments will help cover the city for fire and ambulance during the visitation and funeral so all FD staff can attend the services. The Police Department will attend as well with a squad unit. Thankfully we do not have to do this very often. (FYI with info from Chief Ewers and Chief Talkington).
- PD Request: The Police Department would like to replace their current MSORT (Muscatine Special Operations Response Team) vehicle with a more current, usable vehicle. We would like to purchase a Ballistic Armored Tactical Transport (BATT) APX vehicle for MSORT. This will be on next week's agenda, but we wanted to give you time to review the attached materials. The Police Department was able to secure \$100,000 in grants/outside funding and other local government funding to assist with the purchase.
- Bi-State: Attached please find a copy of the Commission in Review for November and December 2018. The Commission in Review is intended to assist the over 400 elected officials from our member governments in being better informed of their Commission's activities. Sarah Grabowski, Desktop Publisher, Bi-State Regional Commission
- IDOT: IDOT received the signed State Land Patent (Old DOT Maintenance Garage in Muscatine) back from the Governor's Office yesterday and then they were able to get it recorded yesterday as well. We received electronic copies of the paperwork today and the originals were sent by Certified Mail.

- MPW: MP&W Service rules were updated and approved by the Board at the December Board Meeting. MP&W website links to all three sets of Utility service rules.
 - <https://www.mpw.org/webres/file/electric/electric-service-rules.pdf>
 - <https://www.mpw.org/webres/file/water/water-service-rules.pdf>
 - <https://www.mpw.org/webres/File/digital-tv/CommunicationsServiceRules.pdf>

MUSCATINE POLICE DEPARTMENT

MEMORANDUM

TO: Gregg Mandsager, City Administrator

FROM: Brett Talkington, Chief of Police

SUBJECT: City Council Agenda Item

DATE: January 10, 2019

INTRODUCTION:

The Police Department would like to replace our current MSORT (Muscatine Special Operations Response Team) vehicle with a more current, usable vehicle. We would like to purchase a Ballistic Armored Tactical Transport (BATT) APX vehicle for MSORT.

BACKGROUND:

The Muscatine Police Department and the Muscatine Sheriff's Department merged into one Special Response Team January 2018. The team trains together every month preparing for any type of high-risk tactical operations. There is equipment needed for this training. We currently have a Military vehicle called a MRAP (Mine-Resistant Ambush Protected). The Police Department has had this vehicle for several years. It is on loan from the government. We would like to replace it with a vehicle that is more user friendly and practical for our needs.

RECOMMENDATION/RATIONALE:

The Police Department has secured outside funding sources amounting to \$150,000 for the purchase of the BATT for MSORT. The cost of the BATT is \$200,000. We currently would be able to absorb some of the cost due to a variety of line items being under budget and personnel costs being less due to vacancies not currently filled. The remaining funding will come from the Police forfeiture account to complete the purchase. The Police Department is requesting city council to approve spending a total of \$50,000 out of the Police Department budget and forfeiture account.

Ballistic Armored Tactical Transport (BATT) APX

HISTORY OF THE MRAP (MILITARY MINE-RESISTANT AMBUSH) CURRENTLY IN USE

Several years ago, the Muscatine Police Department acquired a U.S. Military Mine-Resistant Ambush Protected, (MRAP), armor vehicle for use in high-risk tactical operations under the government 1033 program. Although this vehicle has been very useful in several past situations, it comes with considerable drawbacks that limit its effectiveness.

The weight of the MRAP is the most notable drawback. Our MRAP weighs 55,000 lbs., which limits areas to drive. In past operations, we have had to concern ourselves with weight embargos on some of the outlying county bridges to ensure we had a clear path to target.

Our current MRAP has had several mechanical issues and has been down for several months due to problems trying to service it.

The absence of shooting ports is another considerable drawback of the MRAP.

Ballistic Armored Tactical Transport (BATT) APX

This vehicle is much more applicable to our operations than the current MRAP. The MRAP is a very large Mine-Resistant Ambush Protected (MRAP). The MRAP creates a ballistic barrier if needed for several operations however due to the size and weight of the vehicle the maneuverability of the vehicle is much different from the Ballistic Armored Tactical Transport (BATT) APX.

The BATT is a tactically designed armored vehicle. The BATT may be utilized for armed subjects, who would otherwise be too dangerous to approach, and allow officers to deploy less lethal options from a position of safety. The BATT is utilized across the country to effect officer down rescues. The vehicle may help to drive up to the fallen officer and allows the team to provide lethal cover from the safety of the shooting ports rescuing the downed officer.

Such was the case in Pittsburgh in 2009 when a barricaded suspect armed with an AK-47 shot three officers. Tactical officers engaged the suspect in a 4-hour gun battle, as the downed officers were rescued. All of this took place from the safety of their armored vehicle as they returned fire from gun ports. Even though the vehicle took multiple hits from the suspect's AK-47, not a single tactical officer injured during the standoff.

As you may know, we had a similar incident in 2015 when an individual shot his father in their driveway. Heavily armed, the suspect barricaded himself in his residence and a standoff ensued.

The only difference between this incident and the one in Pittsburgh was our suspect chose not to fire upon officers.

BATT comes with multi angle ram (see video). This will enable us to breach doors and windows without having to use a person when deadly situations arise.

BATT will allow us to utilize this vehicle in smaller spaces, between houses while conducting an operation due to being able to manipulate in smaller areas and 14,000 pounds lighter.

BATT will be equipped with rail system to easily access the rear of the vehicle and transport injured people when the scene is not safe or secure and remove people while providing cover to law enforcement.

Even though the BATT is smaller, it will provide more area for an extra 2-3 operators to be able to in-fill and ex-fill from vehicle quickly

This MSORT Rescue vehicle and will not look like the MRAP, which will look a bit less militaristic. The goal of this vehicle is to be able to use this and it not be an eye sore to the community. We are not trying to be a military operation. We provide the protection and equipment needed to keep our community safe.

Financial

We have been able to secure \$150,000 of the funding for this vehicle. The cost of the vehicle is \$200,000. The Police Department is requesting the city council to approve \$50,000 to purchase the vehicle with funding from our current budget and funds from our forfeiture account.

<https://www.dropbox.com/sh/t5hcg2yv0bc8fr7/AADZUkHJKQKw0HuLaptUXVGHa?dl=0>



Commission in Review

Nov./Dec. 2018

Serving local governments in Muscatine and Scott Counties, Iowa;
Henry, Mercer, and Rock Island Counties, Illinois.

NEXT COMMISSION MEETING:

Wed., Jan. 23, 2019
3:30 p.m.

Scott Co. Admin. Bldg.
6th Floor Conf. Room
600 West 4th Street
Davenport, Iowa

BI-STATE HAS NEW PHONES

On November 8, 2018,
Bi-State converted to a
new phone system.

To call our offices, dial
(309) 793-6300

To reach a specific staff
member, dial their 4-
digit extension.

If extension is unknown,
press 9 for the directory.

CIR VIA E- MAIL

Would you like to get
this report via e-mail?
Let us know at
info@bistateonline.org

Mission Statement:

*To serve as a forum
for intergovernmental
cooperation and
delivery of regional
programs and to
assist member local
governments in
planning and project
development.*

Joint Purchasing Program

In 1986, the Bi-State Regional Commission's member governments came together to form the Joint Purchasing Council (JPC) to develop an intergovernmental agreement and guidelines for the joint purchasing of goods. Over \$48 million in products have been purchased since its establishment. Membership in the JPC requires city or county board approval and signing of the intergovernmental agreement. Currently, 31 governmental entities are members of the JPC. Bi-State's membership dues fund agency staff time and bid materials needed by the program.

Bi-State employees Patty Pearson and Bryan Schmid work directly with about 121 government staff from various departments within Bi-State's local governments, and maintain a database of about 152 vendors. They also assist with development of bid specifications, coordinate the bid letting and opening, complete the bid analysis, and coordinate the actual sending of purchase orders to the awarded vendors. Bi-State staff facilitate 15 bids throughout the year.

The JPC program reduces duplicative administrative costs, such as advertising, postage, bid preparation, and analysis for all bid participants. Vendors deliver all items as indicated on the bid participant supplied purchase orders. This reduces the need for local governments to "go shopping" for items and reduces fuel charges. Bid prices are firm and all-inclusive so there are no "surprise" fees added at the time of delivery. The JPC does not accept any additional delivery, freight, deposit, or fuel surcharges that are frequently added to invoices, if an entity were purchasing on their own.

Participating in the bid process is simple, and for many bids, it only requires entering quantities needed on an order form, approving the bid results, and creating a purchase order. Program participants share expertise and experience through participating in JPC meetings or special training sessions held with industry experts.

Current common purchases include calendars; printer supplies; fine paper; municipal water treatment chemicals and utility supplies; marking paint; street signs and hardware; street sign posts; ice melt; turf chemicals; athletic field dressing items; various types of seed; janitorial paper products, cleaning supplies, and personal hygiene items; garbage can liners; and food service supplies. The largest overall single bid purchase is for water treatment chemical at over \$1.5 million per year. The most items purchased by bid is turf chemicals and seeds with 138 items, followed by janitorial supplies with 96 items. Individual members cost savings can be from 25-80% of the retail costs for various bid items.

For more information, please visit the Joint Purchasing Council website at <http://bistateonline.org/2012-11-14-00-34-51/joint-purchasing-council> or contact Patty Pearson at (309) 793-6300 ext. 1138.

Status of Studies to Improve Interstate 80

Sam Shea, District 6 planner for the Iowa Department of Transportation (DOT), reported on the status of planning for improvements to the Interstate 80 corridor and bridge over the Mississippi River. Both the Iowa and Illinois DOTs are now preparing to conduct a Planning and Environmental Linkages Study for the I-80 Bridge. Planning and Environmental Linkages (PEL) represents a collaborative and integrated approach to transportation decision-making. The PEL process considers environmental, community, and economic goals early in the transportation planning process and uses the information and analysis developed during planning to inform the environmental review process. The common benefits of PEL are to:

- Reduce duplication
- Assist the environmental review process
- Develop documentation
- Save costs and time
- Provide a holistic and flexible approach
- Enhance community involvement
- Improve relationships and coordination

The I-80 Bridge was originally constructed in 1966 and included 28 spans using wide-flange beams/welded plate girders on reinforced concrete piers. The deck was widened in 1990 and 1995. This type of construction leads to recurring issues including potential fracturing and being prone to vibration. Emergency repairs were performed in 2010 requiring closure of eastbound lanes during the summer. Also, vibration due to cantilevered exterior lanes necessitated replacement of lights. Widening of the existing structure is infeasible, and the existing waterway navigational channel configuration is not optimal for river traffic.

The Iowa Department of Transportation conducted an Interstate 80 System Study. The study included an analysis of geometry, physical condition, traffic operation, and safety from Interstate 280 to the Mississippi River. The traffic on Interstate 80 in the Quad Cities is higher than many areas in the state.

The interchange at I-80 and I-280 has over 58,000 entering vehicles with 70% growth in future traffic expected. The north and westbound bridges at this interchange are rated poor for width. Reconstruction of the interchange would potentially eliminate left hand exits that don't meet current interstate design standards. In 2008, the City of Davenport worked with Iowa DOT on an analysis of the alignment of the Kimberly Road at I-280 interchange. The interchange is less than a half mile from the I-280 at I-80 interchange. Current safety standards require at least a one-mile separation between interchanges.

The I-80 and Northwest Boulevard interchange in Davenport has over 51,000 entering vehicles per day with 23% future growth in traffic expected. Even though the interchange was recently improved, three of four ramps at this interchange are rated poor for geometry due to higher than anticipated truck volumes. The I-80 Study recommended reconfiguration of this interchange to a converging diamond.

The I-80 and U.S. 61 interchange in Davenport is very congested. There are over 78,000 entering vehicles per day with 28% growth in traffic expected. The merging lanes onto I-80 are inadequate, contributing to 232 average crashes. All of the ramps at this interchange are rated poor for geometry and improvements will require increasing the length of ramps and weaving areas.

Iowa DOT staff and Federal Highway Administration worked with City of Bettendorf staff to complete the Middle Road Interchange Justification Report (IJR). An IJR or an Interchange Operations Report (IOR) is required for major improvement projects on interstate interchanges, and only I-80 at Middle Road has a completed report. The interchange in 2015 had nearly 36,000 entering vehicles, and with recent development, these numbers are even higher today. Plus, 67% growth of traffic is expected in the future. The interchange has not been updated since its construction, and it does not meet current design standards with inadequate merging lanes on a narrow bridge overpass.

Mr. Shea also noted a rest area study that recommended closure of the eastbound rest area in Bettendorf and the Muscatine/Wilton rest areas. Bi-State staff mentioned the need for truck parking and offered to send contact information to comment on the proposed closures.

**BI-STATE REGIONAL COMMISSION
FY 2018-19 Program Budget Status Report
Through Month of October – 33% of Year**

ADOPTED BUDGET:	\$1,966,425.00	EXPLANATION:
EXPENDED THROUGH OCTOBER:	\$ 601,193.74 (30.6%)	
STAFF LEVEL BUDGETED:	22.0 F.T.E.	
STAFF LEVEL MAINTAINED:	20.0 F.T.E.	

MEMBER GOVERNMENTS SERVED DIRECTLY AND ACTIVITIES DURING OCTOBER:

ALEDO – MMRLF Coord.; Transit Mobility/HSTP Planning; Aerial Photo Inquiry; Recycling Inquiry.

ALPHA – HCEDP Participation; Transit Mobility/HSTP Planning, Grant Inquiry.

ANDALUSIA – RICWMA Staffing; MPO Trans. Coord.; Riverfront Council; Website Support; Municipal Code Update.

ANDOVER – HCEDP Participation; Transit Mobility/HSTP Planning; Website Support.

ANNAWAN – Joint Purchasing Council; Transit Mobility/HSTP Planning; Trails and Greenway Planning; HCEDP and EZ Participation; Liaison; Grants Inquiry.

ATKINSON – HCEDP and EZ Participation; Transit Mobility/HSTP Planning; Trails and Greenway Planning; Website Support; CARS submission assistance.

BETTENDORF – Air Quality; Drug & Alcohol Consort.; I-74 Bridge Coord.; Transit Planning-Performance Measures Coord.; Joint Purchasing; Haz. Mit. Plan; Riverfront Council; RLF Loan Admin.; Scott Co. Housing Council; Solid Waste Coord.; Trail Coord.; MPO Trans. Coord.; Aerial Photo Coord.

BLUE GRASS – Reg. 9 Transp. Coord.; Solid Waste Coord.; Website Support.

BUFFALO – Riverfront Council; Solid Waste Coord.; MPO Trans. Coord.; Trail Planning Coordination; Hazard Mitigation Plan.

CAMBRIDGE – HCEDP and EZ Participation; Transit Mobility/HSTP Planning; Aerial Photo Coord.; Zoning Maps.

CARBON CLIFF – Joint Purchasing; RICWMA Staffing; MPO Trans. Coord.; Trail Planning, GIT Coord.; Aerial Photo Coord.; Grant Inquiry.

COAL VALLEY – Joint Purchasing; MPO Trans. Coord.; MUNICES Coord.; RICWMA Staffing; Floodplain; Utility Map; SRTS Grant Appl.

COLONA – HCEDP Participation; Joint Purchasing; Floodplain; Trails and Greenway Planning; GIT and Hennepin Parkway Coord.; MPO Coord.; ILDOT- IL84 Concept Mtg.

CORDOVA – RICWMA Staffing; Riverfront Council; Transit Mobility/HSTP Planning.

DAVENPORT – Air Quality Asst.; Transit Planning-Performance Measures Coordination; FTA 5339 Grant Admin.; Joint Purchasing; Riverfront Council; RLF Loan Admin.; Scott Co. Housing Council; Solid Waste Coord.; Trails Planning; MPO Trans. Coord.; IADOT/City Qtrly. Mtg.; QCTrails.org; QC TELL; Aerial Photo Coord.; Grant Inquiry.

EAST MOLINE – Air Quality Asst.; E9-1-1 Coord.; Joint Purchasing; MUNICES Coord.; RICWMA Staffing; Riverfront Council; RLF Admin.; RMS Coord.; MPO Trans. Coord.; Trail Planning & GIT Coord.; Aerial Photo Coord.

ELDRIDGE – Drug & Alcohol Consort.; Solid Waste Coord.; Website Support; Trails Planning; MPO Trans. Coord.

FRUITLAND – Reg. 9 Transp. Coord.; Solid Waste Coord.; Municipal Code Update.

GALVA – HCEDP and EZ Participation; Transit Mobility/HSTP Planning; Trails and Greenway Planning.

GENESE – HCEDP Part.; Transit Mobility/HSTP Planning; Trail Planning and Hennepin Parkway Coord.; Aerial Photo Coord.; Grant Inquiry.

HAMPTON – MUNICES Coord.; RICWMA Staffing; MPO Trans. Coord.; Riverfront Council; Aerial Photo Coord.

HENRY COUNTY – HCEDP Part.; Joint Purch.; Transit Mobility/HSTP Plan.; Trail & Greenway Plan & Mapping/Hennepin Parkway Coord.; MPO Trans. Coord.; Enterprise Zone App.; Zoning & LESA Reviews.

HILLSDALE – Transit Mobility/HSTP Planning.

KEITHSBURG – CDBG Grant Admin.; OSLAD Grant.

KEWANEE – HCEDP and EZ Participation; Transit Mobility/HSTP Planning; Trails and Greenway Planning; Joint Purchasing Information; Grant Inquiry.

LECLAIRE – Joint Purchasing; Riverfront Council; Solid Waste Coord.; MPO Trans. Coord.; Trails Planning and Fed. Rec. Trail Appl.

LONG GROVE – Reg. 9 Trans. Coord.; Solid Waste Coord.; Website Support.

MCCAUSLAND – Reg. 9 Trans. Coord.; Solid Waste Coord.

MILAN – E9-1-1 Coord.; Joint Purchasing; MUNICES Coord.; RICWMA Staffing; MPO Trans. Coord.; RLF Admin.; RMS Coord.; Cons. Dispatch Study Asst.; Comp Plan Update; Trails Planning; QCTrails.org; Aerial Photo Coord.

MOLINE – Air Quality Asst.; E9-1-1 Coord.; Joint Purch.; I-74 Bridge Coord.; MUNICES Coord.; RICWMA Staffing; Riverfront Cncl; RLF Adm.; RMS Coord.; Trails Coord. and Complete Streets Planning; MPO Trans. Coord.; QCTrails.org; Aerial Photo Coord.

MUSCATINE CITY – Air Quality Asst.; Joint Purch.; Reg. 9 Transportation Coord.; MMRLF Coord.; Solid Waste Coord.; Trails Planning/ADT Coord.; Aerial Photo Coord.

MUSCATINE COUNTY – Air Quality Asst.; Joint Purch.; Reg. 9 Coord.; Trails Plan Update/ADT Coord.; Transit Mobility Coord.; MMRLF Coord.; Cedar River Watershed Planning; 2019 Aerial Photo Coord.

NEW BOSTON – Transit Mobility Coord./HSTP Planning.

NICHOLS – CDBG Wastewater Funding Inquiry.

OAK GROVE – E9-1-1 Coord.; MPO Trans. Coord.

ORION – HCEDP and EZ Participation; Website Support; Transit Mobility/HSTP Planning; OSLAD Grant App.

PORT BYRON – RICWMA Staffing; MPO Trans. Coord.; Riverfront Council; Trails Coord. and Complete Streets.

PRINCETON – Riverfront Council; Solid Waste Coord.; MPO Trans. Coord.; Trail Planning & Fed. Rec. Trail Grant Appl.; Zoning Maps.

RAPIDS CITY – RICWMA Staffing; Riverfront Council; MPO Trans. Coord.; OSLAD Grant.

RIVERDALE – Riverfront Council; MPO Trans. Coord.; Solid Waste Coord.; Trails Coord.; Website Support.

ROCK ISLAND CITY – Air Quality Asst.; E9-1-1 Coord.; Joint Purch.; MUNICES Coord.; Riverfront Cncl.; RICWMA Stfg.; RLF Loan Admin.; RMS Coord.; Trails Coordination; MPO Trans. Coord.; QCTrails.org; Complete Streets Planning; Aerial Photo Coord.

ROCK ISLAND COUNTY – Air Quality Asst.; E9-1-1 Coord.; Joint Purchasing; QCEPC Committee; MUNICES Coord.; RICWMA Stfg. & Website Support; RMS Coord.; Trail Coord.; Transit Mobility/HSTP Planning + QC Rideshare; Passenger Rail; Floodplain Coord. Efforts; QC Health Initiative; MPO Trans. Coord.; Forest Preserve Plan Update/Complete Streets, Greenway Plan; Census Tract Map Updates; Stationery-Business Cards.; Comp Plan Update Grant Award; Aerial Photo Coord.; OSLAD Grant App.

SCOTT COUNTY – Financial Mgmt – Scott Co. KIDS and Scott Co. Hsg. Cncl.; Air Quality Coord.; Joint Purch.; QCICNet, Reg. 9 Transportation Coord. & MPO Trans. Coord.; RLF Admin.; Planning; Trail Planning/ADT Coord.; REAP Plan Update; Transit Mobility/HSTP Planning + IA/QC Rideshare; Interop. Project; QC Health Initiative; Countywide IT Services/Equipment Coord.; QC EPC Meeting; 2019 Aerial Photo Coord.; Economic Development Summit.

SHERRARD – Joint Purchasing; Transit Mobility/HSTP Planning; Website Support.

SLVIS – E9-1-1 Coord.; IL Intergov. Comm. Coord.; Joint Purch.; MUNICES Coord.; RICWMA Stfg.; RMS Coord.; MPO Trans. Coord.; Trails Planning & GIT Coord.; RLF Loan Admin; Mapping Asst.; Aerial Photo Coord.; Grant Inquiry.

VIOLA – Transit Mobility/HSTP Planning; Mapping Asst., Sidewalk Policy.

WALCOTT – Reg. 9 Transportation Coord.; RLF Admin; Solid Waste Coord.; Comp Plan Update; Trail Coord.

WEST LIBERTY – Air Qual. Coord.; Reg. 9 Transportation Coord.; Trails Plan/ADT Coord. Solid Waste Coord.; MMRLF.

WILTON – Air Qual. Coord.; Reg. 9 Transp. Coord.; Solid Waste Coord.; MMRLF.

WINDSOR – Transit Mobility/HSTP Planning; CDBG Grant Admin.

WOODHULL – HCEDP and EZ Participation; Transit Mobility/HSTP Planning.

Bi-State Report – October

COMMUNITY/ECONOMIC DEVELOPMENT: Provided information to Henry County Economic Development Partnership (HCEDP) board and follow-up for the Enterprise Zone application. Began planning economic summits. Attended Iowa Regional Council of Governments meeting and NARC Executive Directors Conference. Data warehouse www.greaterqcregiondata.org website maintenance. Attended executive directors conference, and other community development trainings and webinars. Began comparing economic development software.

DATA/GRAPHICS/MAPPING/ON-LINE SERVICES

Data Center: Staff responded to 7 data and map requests including 2 from non-profits, 3 from local governments, 1 from the media, and 1 from a private citizen. The data section of the Bi-State website had 30 page views. The data portal (www.greaterqcregiondata.org) had 47 sessions and 317 page views. Staff continued to assist with and monitored the 2020 Census.

Graphics/GIS/Mapping: QC Street Map (Folded & Wall Versions) Distribution; QCTrails.org Website Maintenance-trail safety alerts; Region-wide 2019 Aerial Photo Update Coordination; Region 9 Transportation Improvement Plan Mapping; Transit Development Plan Mapping; Updated/Maintained GIS Data for Street Centerlines, Traffic Counts, MPA Boundary, Federal Functional Class Routes, Urban Areas, Corporate Limits, Landmarks, Rail, Trails, zoning, utilities.

www.bistateonline.org: Total pages viewed for October 2018 was 2,518, and top pages viewed included: Joint Purchasing Council/Bid Notices (276); Average Daily Traffic Counts (88); Our Staff (107); 2019 Water Treatment Chemicals Bid Notice (79); Contact Us (58); Quad Cities LRTP (36); Search (86); Documents (53); and Who We Are (57).

ENVIRONMENTAL, RECREATION, RIVERFRONT SERVICES: Responded to inquiries & assisted with trail/recreation project funding assistance/grants and trail use counting. Assisted with Safe Routes to Schools grant requests. Prepared solar farm zoning reviews. Worked on Rock Island County Forest Preserve Plan, Rock Island County Greenways and Trails Plan, and Muscatine County Trails Plan updates. Prepared for publication of Scott County REAP Plan update. Prepared 4 Open Space and Land Acquisition grant applications. Served Rock Island County Waste Management Agency (RICWMA) with oversight and management of waste disposal and recycling programs, drop-off recycling program, reporting, and overall agency administration. Responded to RICWMA telephone inquiries from general public & media concerning solid waste and recycling issues. Continued coordination of issues related to Bi-State Region Clean Air Partnership and strategies for emission reduction. Continued development for 2019 alternative energy workshop. Continued multi-jurisdictional hazard mitigation planning. Attended River Action meetings.

INTERGOVERNMENTAL FORUMS AND REGIONAL SERVICES: Continued assistance to the Joint Purchasing Council (JPC). Worked on the following bids: utility supplies, water treatment chemicals, paper, turf chemical and seed, signs/sign posts, can liners, and food service supplies. Staffed Quad Cities Area intergovernmental forums and meetings of managers, administrators, and chief elected officials. Assisted with Rock Island Arsenal issues. Participated in emergency planning and preparedness meetings. Provided follow-up for Scott County smaller community IT study.

REVOLVING LOAN FUND (RLF): Administered Bi-State RLF Program: Prepared meeting cancellation notice and financial summary report. Continued working with Bettendorf company for application information. Continued receiving job creation information from active companies. Prepared and presented report to Bi-State Regional Commission to recertify RLF Plan. Administered Mercer/Muscatine RLF Program (MMRLF): Prepared financial summary report. Prepared and presented report to Bi-State Regional Commission to recertify MMRLF Plan. Provided information to potential applicants. Worked with Aledo, Muscatine City and County, West Liberty, and Wilton to identify potential projects for gap financing.

TRANSPORTATION PLANNING, PROGRAMMING AND PROJECT DEVELOPMENT: Attended related meetings, presented information, and continued staff coordination of river crossing issues. Served transportation inquiries on projects, funding, and rail crossings. Held interdisciplinary traffic safety meeting. Monitored bridge restrictions. Prepared monthly reports of federal transportation programs and coordinated related funding/reporting. Monitored air quality emission issues and exceedances. Continued extreme weather durability and resilience and adaptation assessment pilot. Developed RFQs for Illinois 92 corridor and QC Mississippi River Rail Bridges ILSPR grants. Worked on connections of American Discovery Trail (ADT)/Grand Illinois Trail and Mississippi River Trail and attended related meetings, as well as other trails planning and grant assistance. Facilitated QCTransit.com, QCTrails.org, and QC Rideshare sites maintenance. Conducted trails counter technical assistance. Facilitated issues related to Bi-State Regional Trails Committee. Coordinated Bi-State Drug and Alcohol Testing Consortium random testing program, and continued to facilitate new vendor contracting. Monitored MPO and Iowa Region 9 FY19 Transportation Planning Work Programs. Monitored MPO & Region 9 Federal Fiscal Year (FFY) 2019-22 Transportation Improvement Programs (TIP), including facilitating TIP revisions, and maintenance of data entry in Iowa Transportation Project Management System (TPMS) as part of transportation improvement programming. Prepared and participated in Region 9 planning process review. Prepared Region 9 STBG manual update. Continued model development coordination, including beginning to address parcel data needs. Addressed performance measures requirements. Started developing 2050 travel demand model network and input data. Administered Illinois Region 2 transit HSTP coordinator position. Administered Federal Transit Administration (FTA) 5339 grant. Published Title VI update. Monitored status of implementation of passenger rail service to Chicago. Participated in webinars, workshops, and conferences on various transportation topics related to modeling, performance measures, traffic safety, resiliency, walking, and bicycles.

**BI-STATE REGIONAL COMMISSION
FY 2018-19 Program Budget Status Report
Through Month of November – 42% of Year**

ADOPTED BUDGET:	\$1,966,425.00	EXPLANATION:
EXPENDED THROUGH NOVEMBER:	\$ 730,344.01 (37.1%)	
STAFF LEVEL BUDGETED:	22.0 F.T.E.	
STAFF LEVEL MAINTAINED:	20.0 F.T.E.	

MEMBER GOVERNMENTS SERVED DIRECTLY AND ACTIVITIES DURING NOVEMBER:

- ALEDO** – MMRLF Coord.; Transit Mobility/HSTP Planning; Grants Inquiry; Liaison Visit.
- ALPHA** – HCEDP Participation; Transit Mobility/HSTP Planning, Grant Inquiry.
- ANDALUSIA** – RICWMA Staffing; MPO Trans. Coord.; Riverfront Council; Website Support; Municipal Code Update.
- ANDOVER** – HCEDP Participation; Transit Mobility/HSTP Planning; Website Support.
- ANNAWAN** – Joint Purchasing Council; Transit Mobility/HSTP Planning; Trails and Greenway Planning; HCEDP and EZ Participation; Liaison; IDHA Grant Appl.
- ATKINSON** – HCEDP and EZ Participation; Transit Mobility/HSTP Planning; Trails and Greenway Planning; Website Support; CARS submission assistance.
- BETTENDORF** – Air Quality; Drug & Alcohol Consort.; I-74 Bridge Coord.; Transit Planning-Performance Measures Coord.; Joint Purchasing; Haz. Mit. Plan; Riverfront Council; RLF Loan Admin.; Scott Co. Housing Council; Solid Waste Coord.; Trail Coord.; MPO Trans. Coord.; Aerial Photo Coord.
- BLUE GRASS** – Reg. 9 Transp. Coord.; Solid Waste Coord.; Website Support, JAG Grant Inquiry.
- BUFFALO** – Riverfront Council; Solid Waste Coord.; MPO Trans. Coord.; Trail Planning Coordination; Hazard Mitigation Plan.
- CAMBRIDGE** – HCEDP and EZ Participation; Transit Mobility/HSTP Planning; Aerial Photo Coord.; Zoning Maps.
- CARBON CLIFF** – Joint Purchasing; RICWMA Staffing; MPO Trans. Coord.; Trail Planning, GIT Coord.; Aerial Photo Coord.; Grant Inquiry.
- COAL VALLEY** – Joint Purchasing; MPO Trans. Coord.; MUNICES Coord.; RICWMA Staffing; Floodplain; Utility Map; SRTS Grant Appl.
- COLONA** – HCEDP Participation; Joint Purchasing; Floodplain; Trails and Greenway Planning; GIT and Hennepin Parkway Coord.; MPO Coord.; ILDOT- IL84 Concept Mtg.
- CORDOVA** – RICWMA Staffing; Riverfront Council; Transit Mobility/HSTP Planning.
- DAVENPORT** – Air Quality Asst.; Transit Planning-Performance Measures Coordination; FTA 5339 Grant Admin.; Joint Purchasing; Riverfront Council; RLF Loan Admin.; Scott Co. Housing Council; Solid Waste Coord.; Trails Planning; MPO Trans. Coord.; QCTrails.org; QC TELL; Aerial Photo Coord.
- EAST MOLINE** – Air Quality Asst.; E9-1-1 Coord.; Joint Purchasing; MUNICES Coord.; RICWMA Staffing; Riverfront Council; RLF Admin.; RMS Coord.; MPO Trans. Coord.; Trail Planning & GIT Coord.; Aerial Photo Coord.
- ELDRIDGE** – Drug & Alcohol Consort.; Solid Waste Coord.; Website Support; Trails Planning; MPO Trans. Coord.; Strategic Plan Inquiry.
- FRUITLAND** – Reg.9 Transp. Coord.; Solid Waste Coord.; Municipal Code Update.
- GALVA** – HCEDP and EZ Participation; Transit Mobility/HSTP Planning; Trails and Greenway Planning.
- GENESEO** – HCEDP Part.; Transit Mobility/HSTP Planning; Trail Planning and Hennepin Parkway Coord.; Aerial Photo Coord.; IDHA Grant Appl.
- HAMPTON** – MUNICES Coord.; RICWMA Staffing; MPO Trans. Coord.; Riverfront Council; Aerial Photo Coord.
- HENRY COUNTY** – HCEDP Part.; Joint Purch.; Transit Mobility/HSTP Plan.; Trail & Greenway Plan & Mapping/Hennepin Parkway Coord.; MPO Trans. Coord.; Enterprise Zone App.; 9 Zoning & LESA Reviews.
- HILLSDALE** – Transit Mobility/HSTP Planning.
- KEITHSBURG** – CDBG Grant Admin.; OSLAD Grant Site Visit.
- KEWANEE** – HCEDP and EZ Participation; Transit Mobility/HSTP Planning; Trails and Greenway Planning; Joint Purchasing Information; IDHA Grant Appl.; Liaison Visit.
- LECLAIRE** – Joint Purchasing; Riverfront Council; Solid Waste Coord.; MPO Trans. Coord.; Trails Planning.
- LONG GROVE** – Reg. 9 Trans. Coord.; Solid Waste Coord.; Website Support.
- MCCAUSLAND** – Reg. 9 Trans. Coord.; Solid Waste Coord.
- MILAN** – E9-1-1 Coord.; Joint Purchasing; MUNICES Coord.; RICWMA Staffing; MPO Trans. Coord.; RLF Admin.; RMS Coord.; Cons. Dispatch Study Asst.; Comp Plan Update; Trails Planning; QCTrails.org; Aerial Photo Coord.
- MOLINE** – Air Quality Asst.; E9-1-1 Coord.; Joint Purch.; I-74 Bridge Coord.; MUNICES Coord.; RICWMA Staffing; Riverfront Cncl; RLF Adm.; RMS Coord.; Trails Coord. and Complete Streets Planning; MPO Trans. Coord.; QCTrails.org; Aerial Photo Coord.; SRTS Grant Appl.
- MUSCATINE CITY** – Air Quality Asst.; Joint Purch.; Reg. 9 Transportation Coord.; MMRLF Coord.; Solid Waste Coord.; Trails Planning/ADT Coord.; Aerial Photo Coord.
- MUSCATINE COUNTY** – Air Quality Asst.; Joint Purch.; Reg. 9 Coord.; Trails Plan Update/ADT Coord.; Transit Mobility Coord.; MMRLF Coord.; Cedar River Watershed Planning; 2019 Aerial Photo Coord.; ICOG Foreign Labor Housing Inspection.
- NEW BOSTON** – Transit Mobility Coord./HSTP Planning.
- NICHOLS** – CDBG Wastewater Funding Inquiry.
- OAK GROVE** – E9-1-1 Coord.; MPO Trans. Coord.
- ORION** – HCEDP and EZ Participation; Website Support; Transit Mobility/HSTP Planning.
- PORT BYRON** – RICWMA Staffing; MPO Trans. Coord.; Riverfront Council; Trails Coord. and Complete Streets.
- PRINCETON** – Riverfront Council; Solid Waste Coord.; MPO Trans. Coord.; Trail Planning; Zoning Maps.
- RAPIDS CITY** – RICWMA Staffing; Riverfront Council; MPO Trans. Coord.; OSLAD Grant Site Visit.
- RIVERDALE** – Riverfront Council; MPO Trans. Coord.; Solid Waste Coord.; Trails Coord.; Website Support.
- ROCK ISLAND CITY** – Air Quality Asst.; E9-1-1 Coord.; Joint Purch.; MUNICES Coord.; Riverfront Cncl.; RICWMA Sftg.; RLF Loan Admin.; RMS Coord.; Trails Coordination; MPO Trans. Coord.; QCTrails.org; Complete Streets Planning; Aerial Photo Coord.
- ROCK ISLAND COUNTY** – Air Quality Asst.; E9-1-1 Coord.; Joint Purchasing; QCEPC Committee; MUNICES Coord.; RICWMA Sftg. & Website Support; RMS Coord.; Trail Coord.; Transit Mobility/HSTP Planning + QC Rideshare; Passenger Rail; Floodplain Coord. Efforts; QC Health Initiative; MPO Trans. Coord.; Forest Preserve Plan Update/Complete Streets, Greenway Plan; Census Tract Map Updates; Stationery-Business Cards.; Comp Plan Update Grant Award; Aerial Photo Coord.; OSLAD Grant App.
- SCOTT COUNTY** – Financial Mgmt – Scott Co. KIDS and Scott Co. Hsg. Cncl.; Air Quality Coord.; I-74 Bridge Coord.; Joint Purch.; QCICNet, Reg. 9 Transportation Coord. & MPO Trans. Coord.; RLF Admin.; Planning; Trail Planning/ADT Coord.; REAP Plan Update; Transit Mobility/HSTP Planning + IA/QC Rideshare; Interop. Project; QC Health Initiative; Countywide IT Services/Equipment Coord.; QC EPC Meeting; 2019 Aerial Photo Coord.; Economic Development Summit.
- SHERRARD** – Joint Purchasing; Transit Mobility/HSTP Planning; Website Support.
- SILVIS** – E9-1-1 Coord.; IL Intergov. Comm. Coord.; Joint Purch.; MUNICES Coord.; RICWMA Sftg.; RMS Coord.; MPO Trans. Coord.; Trails Planning & GIT Coord.; RLF Loan Admin; Mapping Asst.; Aerial Photo Coord.; IDHA Grant Appl.
- VIOLA** – Transit Mobility/HSTP Planning; Mapping Asst., Sidewalk Policy.
- WALCOTT** – Reg. 9 Transportation Coord.; RLF Admin; Solid Waste Coord.; Comp Plan Update; Trail Coord.
- WEST LIBERTY** – Air Qual. Coord.; Reg. 9 Transportation Coord.; Trails Plan/ADT Coord. Solid Waste Coord.; MMRLF; CDBG-DRT Grant Inquiry.
- WILTON** – Air Qual. Coord.; Reg. 9 Transp. Coord.; Solid Waste Coord.; MMRLF.
- WINDSOR** – Transit Mobility/HSTP Planning; CDBG Grant Admin.
- WOODHULL** – HCEDP and EZ Participation; Transit Mobility/HSTP Planning; IDHA Grant Appl.

Bi-State Report – November

COMMUNITY/ECONOMIC DEVELOPMENT: Provided information to Henry County Economic Development Partnership (HCEDP) board and follow-up for the Enterprise Zone application, and assisted with QC Enterprise Zone Ordinances and public hearing. Began planning economic summits. Attended Iowa Regional Council of Governments meeting. Data warehouse www.greaterqcregiondata.org website maintenance. Attended community development trainings and webinars. Continued comparing economic development software. Began Comprehensive Economic Development Strategy (CEDS) progress report update with input meetings.

DATA/GRAPHICS/MAPPING/ON-LINE SERVICES

Data Center: Staff responded to 7 data and map requests including 3 from non-profits, 2 from local governments, 1 from an academic institution, and 1 from a private citizen. The data section of the Bi-State website had 61 page views. The data portal (www.greaterqcregiondata.org) had 27 sessions and 230 page views. Staff continued to assist with and monitored the 2020 Census.

Graphics/GIS/Mapping: QC Street Map (Folded & Wall Versions) Distribution; QCTrails.org Website Maintenance-trail safety alerts; Region-wide 2019 Aerial Photo Update Coordination; Region 9 Transportation Improvement Plan Mapping; Transit Development Plan Mapping; Updated/Maintained GIS Data for Street Centerlines, Traffic Counts, MPA Boundary, Federal Functional Class Routes, Urban Areas, Corporate Limits, Landmarks, Rail, Trails, zoning, utilities.

www.bistateonline.org: Total pages viewed for November 2018 was 2,864, and top pages viewed included: Joint Purchasing Council/Bid Notices (280); Average Daily Traffic Counts (84); Our Staff (157); Current Open Bids (45); Contact Us (50); Quad Cities Metro TIP (46); Search (119); Documents (53); and Joint Purchasing - Bid Tabulations (44).

ENVIRONMENTAL, RECREATION, RIVERFRONT SERVICES: Responded to inquiries & assisted with trail/recreation project funding assistance/grants and trail use counting. Assisted with Safe Routes to Schools grant applications. Prepared solar farm zoning reviews. Worked on Rock Island County Forest Preserve Plan, Rock Island County Greenways and Trails Plan, and Muscatine County Trails Plan updates. Published Scott County REAP Plan update. Attended two Open Space and Land Acquisition grant site visits. Served Rock Island County Waste Management Agency (RICWMA) with oversight and management of waste disposal and recycling programs, drop-off recycling program, reporting, and overall agency administration. Responded to RICWMA telephone inquiries from general public & media concerning solid waste and recycling issues. Continued coordination of issues related to Bi-State Region Clean Air Partnership and strategies for emission reduction. Continued development for 2019 alternative energy workshop. Continued multi-jurisdictional hazard mitigation planning. Attended River Action meetings. Provided information on organizing of a Quad City Area Flood Alliance.

INTERGOVERNMENTAL FORUMS AND REGIONAL SERVICES: Continued assistance to the Joint Purchasing Council (JPC). Worked on the following bids: water treatment chemicals, paper, turf chemical and seed, signs/sign posts, can liners, and food service supplies. Staffed Quad Cities Area intergovernmental forums and meetings of managers, administrators, and chief elected officials. Assisted with Rock Island Arsenal issues. Participated in emergency planning and preparedness meetings. Provided follow-up for Scott County smaller community IT study.

REVOLVING LOAN FUND (RLF): Administered Bi-State RLF Program: Prepared meeting cancellation notice and financial summary report. Continued receiving job creation information from active companies. Closed on loan with Davenport company. Administered Mercer/Muscatine RLF Program (MMRLF): Prepared financial summary report. Provided information to potential applicants. Worked with Aledo, Muscatine City and County, West Liberty, and Wilton to identify potential projects for gap financing.

TRANSPORTATION PLANNING, PROGRAMMING AND PROJECT DEVELOPMENT: Attended related meetings, presented information, and continued staff coordination of river crossing issues. Served transportation inquiries on projects, funding, and rail crossings. Held interdisciplinary traffic safety meeting. Monitored bridge restrictions. Prepared monthly reports of federal transportation programs and coordinated related funding/reporting. Monitored air quality emission issues and exceedances. Continued extreme weather durability and resilience and adaptation assessment pilot. Facilitated RFQ process for Illinois 92 corridor and prepared RFQ proposal for QC Mississippi River Rail Bridges ILSPR grants. Worked on connections of American Discovery Trail (ADT)/Grand Illinois Trail and Mississippi River Trail and attended related meetings, as well as other trails planning and grant assistance. Facilitated QCTransit.com, QCTrails.org, and QC Rideshare sites maintenance. Facilitated issues related to Bi-State Regional Trails Committee. Coordinated Bi-State Drug and Alcohol Testing Consortium random testing program, and continued to facilitate new vendor contracting and questions. Monitored MPO and Iowa Region 9 FY19 Transportation Planning Work Programs. Monitored MPO & Region 9 Federal Fiscal Year (FFY) 2019-22 Transportation Improvement Programs (TIP), including facilitating TIP revisions, and maintenance of data entry in Iowa Transportation Project Management System (TPMS) as part of transportation improvement programming. Received summary and recommendations from Region 9 planning process review. Presented MPO & Region 9 STBG manual updates. Continued model development coordination, including beginning to address parcel data needs. Addressed performance measures requirements. Continued 2050 travel demand model network and input data. Administered Illinois Region 2 transit HSTP coordinator position. Administered Federal Transit Administration (FTA) 5339 grant. Monitored status of implementation of passenger rail service to Chicago. Participated in webinars, workshops, and conferences on various transportation topics related to modeling, resiliency, walking, and bicycles.