

City Administrator Report to Mayor & City Council

2017-09-01, Edition No. 278

WEEKLY UPDATE:

- CAT: Attached us a summary powerpoint related to the CAT grant for your information. Donations for the grant can be made directly to the Library or the City, but for those that wish to use the Community Foundation, we'll need to set up a separate account.
- Projects: Please find attached the discussion notes from that August 23rd Team Meeting. If you have any questions let me know. RHill
- Hotel/Hotel: The attached worksheet has been updated for the \$123,496.31 hotel/motel tax payment we received this week for the quarter ended 6-30-17. This brings the fiscal year total to \$441,079.24, which is significantly higher than the FY 2015/2016 amount of \$361,803. (The highest previous fiscal year amount was \$415,041 in FY 2013/2014.). Based on the actual fiscal year amount of \$441,079.24, the 25% allocation to the CVB for FY 2017/2018 will increase to \$110,269.81 (the original budget was \$90,500).
- Houser and Fulliam: Please see the attached petition for a 4-way stop sign at Houser and Fulliam. Just a reminder that the City has applied for a redesign of the intersection under the Traffic Safety Improvement Program (TSIP) in cooperation with Shive-Hattery (Agenda Item: <http://www.muscatineiowa.gov/DocumentCenter/View/15030>) and additional information and links has been supplied in the past. As discussed, the Traffic Safety Committee - they do not recommend a 4-way stop as discussed. One reason being that the intersection operated poorly and often backed up to Cedar Street. This item will return to council following the state's decision on the TSIP.
- Engineering Achievement Award: Muscatine's Municipal Airport Runway Reconstruction project was recognized for a second time. Please see attached and Communications Manager Jenison's Background information:
 - MUSCATINE, Iowa – The City of Muscatine and engineering consultant Anderson Bogert were recognized by the American Council of Engineering Companies (ACEC) for the civil engineering and construction work at the Muscatine Municipal Airport to reconstruct Runway 6/24 and associated taxiways. The award was presented at the ACEC conference in May. The project was honored through the association's Engineering Excellence Awards Competition and received the Engineering Excellence Award in the Transportation Category. The project was completed in 2016 and improved usability, safety, and reliability. This was the second award the City of Muscatine received for the airport runway reconstruction project. The City was also the recipient of a 2016 Portland Cement Concrete Paving. The award was announced in February at the 53rd Annual Concrete Paving Workshop in Altoona, Iowa, and sponsored by the Iowa Concrete Paving Association (ICPA). John Cunningham, ICPA Associate Director, presented the award at the March 16 City Council meeting. As part of the runway reconstruction project at the Muscatine Municipal Airport, Anderson Bogert assisted with

funding/grant applications, topographic survey, preliminary design, engineer's design report, pavement design, stand-alone construction safety and phasing plan, final design, bid document preparation, bid phase services, limited construction observation, limited construction observation, and award applications. The \$4.8 million project removed and replaced runway 6/24 at the Muscatine Municipal Airport and was 90 percent funded through federal and state sources. Included was work on part of the taxiway that includes the new FAA designed turnaround, new runway signage due in part to new FAA geometric layouts, and updated Terracon recommendations for underdrains. Some of the old concrete was recycled and used as a base for the new concrete runway which is 5,500 feet long and 100 feet wide. The Muscatine project was recognized as the best in the Reliever/General Aviation Category. Manatt's, Inc., of Brooklyn, Iowa, was the contractor with Jayne DeCoste of Anderson Bogert Engineers & Surveyors, Inc., in Cedar Rapids, Iowa, the engineer. Projects were rated on smoothness, quality control, general appearance and workmanship, contractor management, safety, and project complexity. The ICPA and the Iowa Department of Transportation (DOT) jointly evaluated and recognized projects as 2016's best concrete pavements built in 18 categories.

- Bi-State: Attached please find the August 2017 Edition of the Public Officials Directory (POD). This document is also available on our website, www.bistateonline.org. Using the document: Use the bookmarks panel on the left-hand side of the document to quickly navigate to any page in the POD. Click on the plus (+) sign to the left of an entry to view the sub-entries below. We continually search for ways to improve our services to local governments and the region. If you have suggestions for making this directory more useful, please share them with us. Also, please contact me with any changes occurring after this publication. As always, we are grateful for the assistance of municipal, county, state, and federal officials in providing the information for this document. Sarah Grabowski, Bi-State Regional Commission



Pearls of Progress Community Improvement Project



Pearls of Progress Project

- A joint application from the City of Muscatine and Muscatine County, lead by the Community Improvement Action Team
- Four Components:
 - *HNI Community Center & Musser Public Library*
 - *Westside Trail*
 - *Muscatine Community Dog Park*
 - *Deep Lakes Park Cabins*

Pearls of Progress Project

- Projects selected
 - can leverage one another
 - have broad support
 - will make Muscatine a more attractive place to live, work, play, visit and do business

HNI Community Center & Musser Public Library

- Repurpose the former HNI Headquarters into a state of the art combination public library/community center.
- Estimated cost: \$6,222,000
- Currently pledged: \$5,740,000



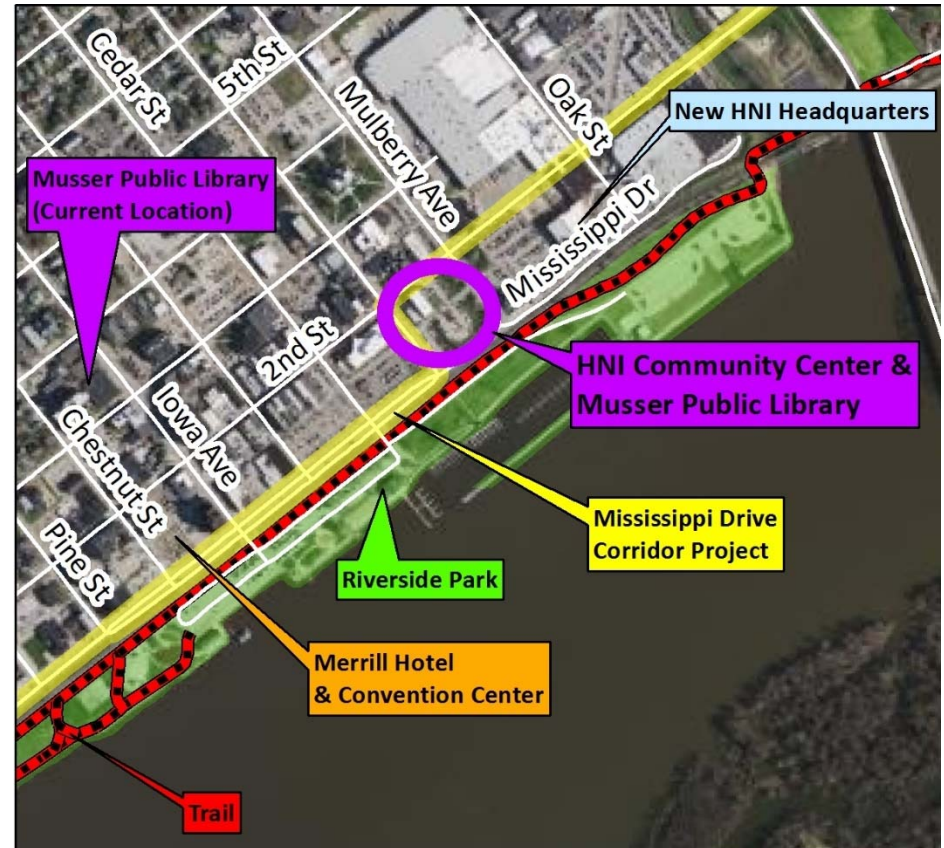
HNI Community Center & Musser Public Library

- 25% Larger than current facility
- 109 off street parking spaces
- Will offer multiple meeting rooms for organizations, non-profit groups, and individuals to collaborate.



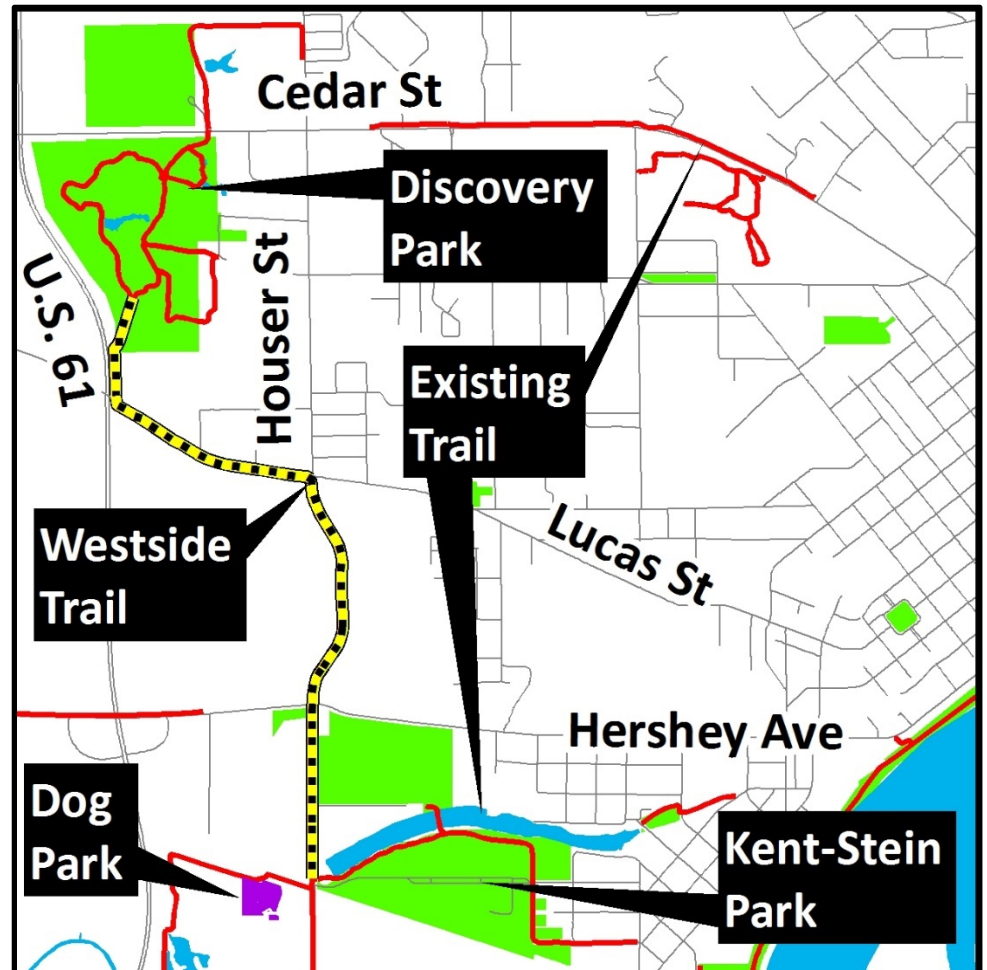
HNI Community Center & Musser Public Library

- Will serve as a gateway to Downtown Muscatine that will enhance the vitality of the downtown by providing gathering and collaborative spaces, free activities, events, and life-long learning opportunities.



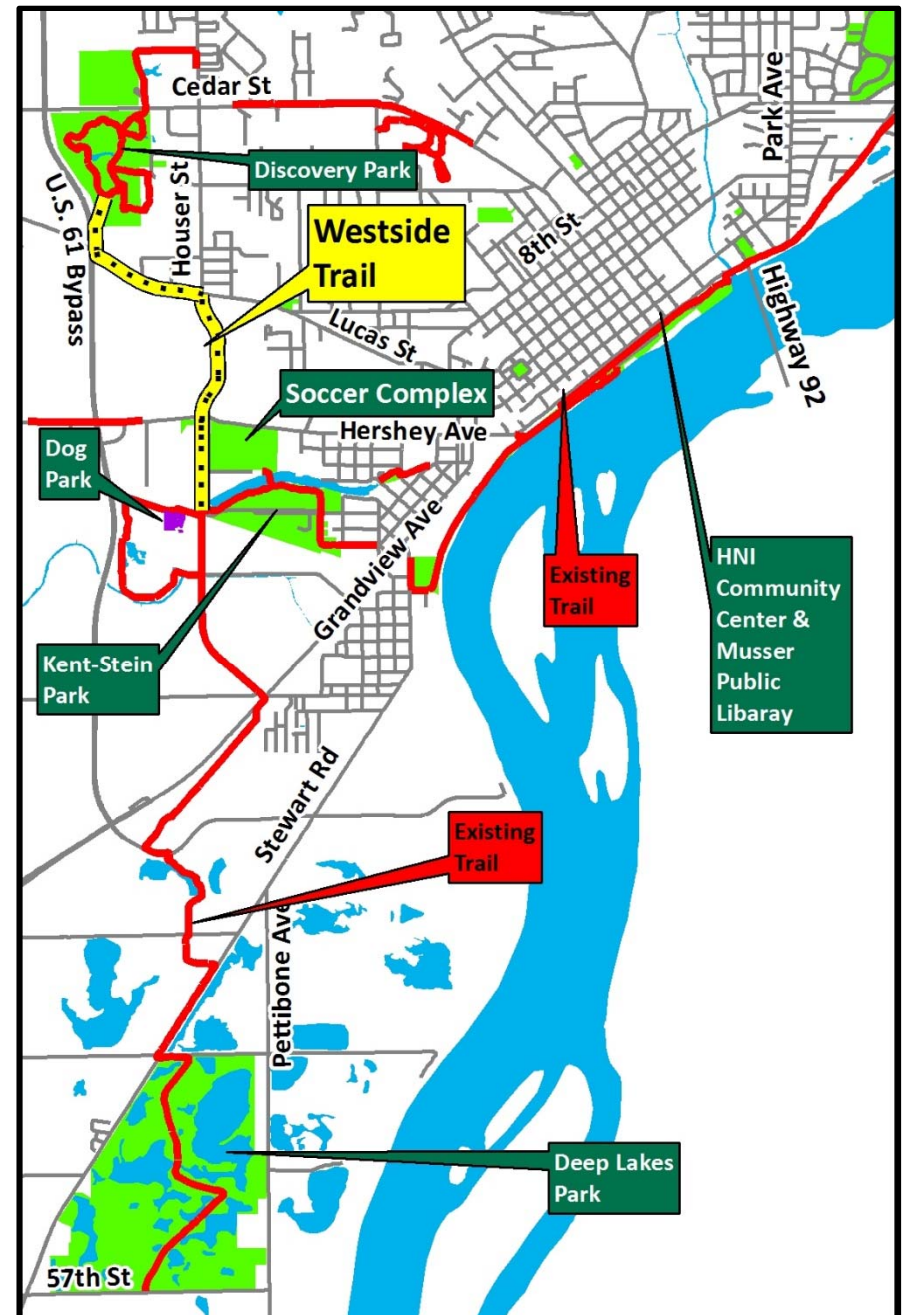
Westside Trail

- An approximately 1.75-mile trail from Kent-Stein Park to Discovery Park.
- Estimated cost: \$795,758
- Currently pledged: \$625,000



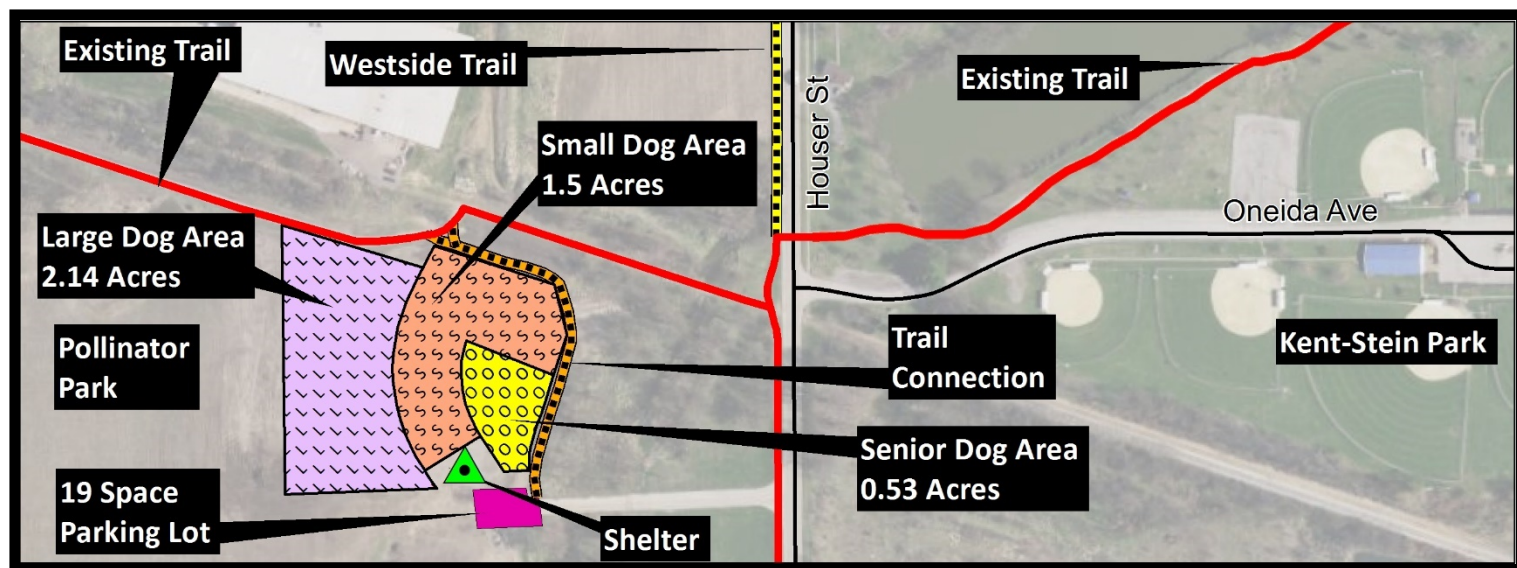
Westside Trail

- Will link existing trails to form a continuous trail network of over 15 miles connecting all the Muscatine areas major recreational amenities.
- Will significantly increase bike and pedestrian mobility.



Muscatine Community Dog Park

- A dog park composed of a 0.5 acre senior dog area, a 1.5 acre small dog area, and a 3 acre large dog area.
- Estimated cost: \$243,081
- Currently pledged: \$112,268



Muscatine Community Dog Park

- Will also function as a major trailhead
- Located within 500 feet of the Muscatine Canine Activity Center and the Humane Society
- Most requested item during the Comprehensive Plan creation process



Site of Proposed Dog Park

Deep Lakes Park Cabins



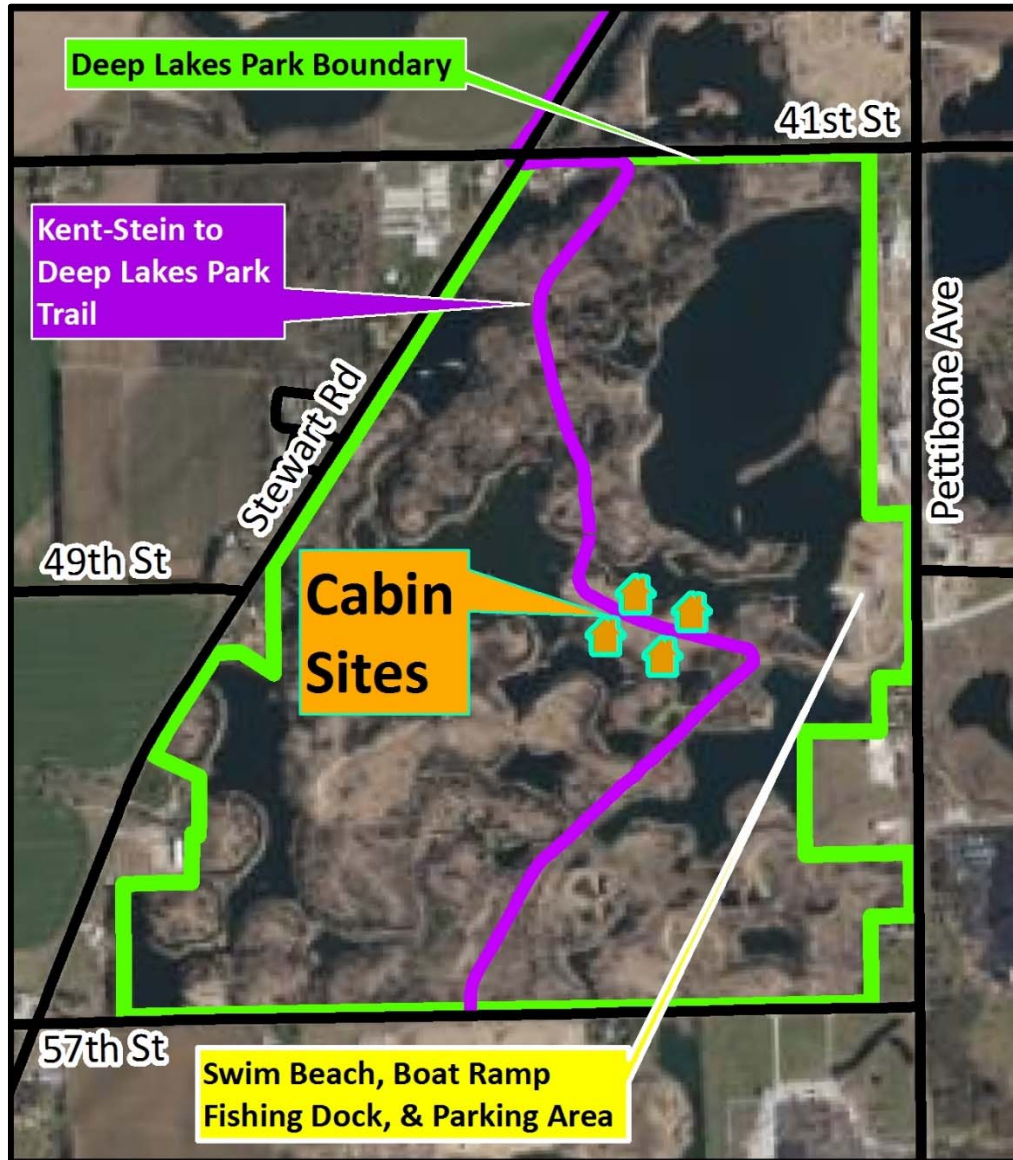
Site of Proposed Cabins



Proposed Cabin Design

- Construction of 4 rentable cabins at Deep Lakes Park
- Estimated cost: \$1,000,000
- Currently pledged: \$500,000
- Cabins will sleep 6 to 8 and would be available for rent all year.

Deep Lakes Park Cabins



- Will be the first rentable cabins in Muscatine County.
- The next major step in the ongoing development of Deep Lakes Park.

Pearls of Progress Project

- Total cost: **\$8.26 million**.
- **\$7 million** of the funding has already been contributed by local businesses, local philanthropic foundations, the City, the County, the Federal government, and donations from private individuals.
- A **\$500,000** Community Attraction and Tourism grant from the State of Iowa has been applied for.
- To be eligible to receive this grant an additional **\$760,000** from the community is needed.

How Can I Help

- Your contribution of any size is needed to close the funding gap and make the project happen.
- The leveraged approach of this project maximizes the impact of every dollar donated, as the \$760,000 that is being sought will result in more than \$8.26 million of improvements to the community.
- Contributions to this project are **tax deductible**, and provide an opportunity for anyone to contribute to the betterment of our community.

City of Muscatine
Hotel/Motel Tax Receipts
1981 Through the Quarter Ended June 30, 2017
Calendar Year Basis

(Reflects Sales Tax for the Quarter Indicated Received by the City in the Following Quarter)

	<u>1981</u>		<u>1982</u>		<u>1983</u>		<u>1984</u>		<u>1985</u>		<u>1986</u>		<u>1987</u>		<u>1988</u>		<u>1989</u>		<u>1990</u>
Quarter Ended:																			
March 31	N/A	\$	19,232.96	\$	18,681.98	\$	20,297.13	\$	18,009.11	\$	16,709.02	\$	17,009.89	\$	17,569.02	\$	23,469.48	\$	26,448.19
June 30	22,524.49		21,870.19		21,848.36		21,360.82		20,456.33		16,722.85		17,434.77		20,999.14		24,891.65		30,498.07
September 30	22,943.58		22,440.75		22,663.46		22,541.57		21,131.85		20,424.40		17,824.69		26,701.15		29,046.75		32,003.03
December 31	20,019.16		17,739.93		20,000.55		18,367.11		15,842.84		14,163.27		21,787.58		21,108.93		23,155.62		22,971.37
Totals	\$ 65,487.23	\$	81,283.83	\$	83,194.35	\$	82,566.63	\$	75,440.13	\$	68,019.54	\$	74,056.93	\$	86,378.24	\$	100,563.50	\$	111,920.66

	<u>1991</u>		<u>1992</u>		<u>1993</u>		<u>1994</u>		<u>1995</u>		<u>1996</u>		<u>1997</u>		<u>1998</u>		<u>1999</u>		<u>2000</u>
Quarter Ended:																			
March 31	\$ 24,305.78	\$	27,711.87	\$	60,894.40	\$	24,483.42	\$	44,578.12	\$	51,405.94	\$	54,742.68	\$	61,102.75	\$	67,404.48	\$	59,417.74
June 30	31,847.41		54,074.28		56,858.82		82,397.18		76,758.21		68,952.70		74,099.44		82,774.25		73,742.69		74,119.67
September 30	34,881.63		62,854.35		67,253.12		79,392.19		70,042.93		78,281.78		76,141.18		86,567.88		96,915.22		76,958.27
December 31	25,472.90		33,368.49		55,666.56		42,913.95		66,771.86		60,657.31		66,553.96		71,106.50		63,865.01		78,280.53
Totals	\$ 116,507.72	\$	178,008.99	\$	240,672.90	\$	229,186.74	\$	258,151.12	\$	259,297.73	\$	271,537.26	\$	301,551.38	\$	301,927.40	\$	288,776.21

	<u>2001 (#3)</u>		<u>2002</u>		<u>2003</u>		<u>2004</u>		<u>2005</u>		<u>2006</u>		<u>2007</u>		<u>2008</u>		<u>2009</u>		<u>2010</u>
Quarter Ended:																			
March 31	\$ 69,292.78	\$	58,990.57	\$	57,351.91	\$	69,710.27	\$	79,835.21	\$	72,552.48	\$	71,768.06	\$	67,766.16	\$	66,267.81	\$	61,255.18
June 30	106,317.92		77,900.53		80,745.70		91,181.51		93,847.60		90,337.59		100,316.37		91,518.91		78,997.38		92,787.24
September 30	76,274.37		72,877.04		81,699.38		84,352.24		75,707.03		92,400.28		108,581.41		122,708.53		89,635.77		92,418.76
December 31	63,041.37		63,679.21		68,206.60		69,540.31		67,478.39		74,333.00		98,387.80		76,380.57		58,594.48		73,512.88
Totals	\$ 314,926.44	\$	273,447.35	\$	288,003.59	\$	314,784.33	\$	316,868.23	\$	329,623.35	\$	379,053.64	\$	358,374.17	\$	293,495.44	\$	319,974.06

	<u>2011 (#4)</u>		<u>2012</u>		<u>2013</u>		<u>2014</u>		<u>2015</u>		<u>2016</u>		<u>2017</u>
Quarter Ended:													
March 31	\$ 97,259.96	\$	65,312.80	\$	76,008.31	\$	87,924.55	\$	61,324.69	\$	58,769.22	\$	86,777.60
June 30	100,472.96		88,516.82		100,435.65		114,264.99		80,769.29		104,942.81		123,496.31
September 30	78,823.22 *		89,285.49		96,330.15		123,794.51		110,093.27		128,105.11		
December 31	115,118.50 *		69,971.65		116,521.58		87,980.48		87,997.63		102,700.22		
Totals	\$ 391,674.64	\$	313,086.76	\$	389,295.69	\$	413,964.53	\$	340,184.88	\$	394,517.36	\$	210,273.91

Hampton Inn
opened late in
2010

* One permit had not
finished processing for
the 9/30/11 quarter; funds were
included in the next quarter

Notes:

1. Hotel/motel tax implemented 4-1-81 at a rate of 4%.
2. Hotel/motel tax increased to 7% effective 4-1-92
3. Hotel/motel tax for quarter ended June 30, 2001 included \$21,705.23 for prior quarters per State (late payments plus interest).
4. Hotel/motel tax for quarter ended March 31, 2011 includes \$5,345.83 for the prior quarter.

Prepared/Updated by: City Finance Dept. (NL)

Date: 8-29-17



We, the following residents of the city of Muscatine, are requesting that north and south stop signs be erected on Houser Street at the West Fulliam intersection for the following reasons:

- Houser carries heavy traffic at over-the-limit speeds.
- Turning south onto Houser from Fulliam is difficult and at times dangerous because of the two lanes of traffic to cross, not mentioned ties up traffic for quote a while just in trying to make that turn.
- Traffic on West Fulliam wanting to turn onto or cross over Houser is many times backed to near Westfield Drive, especially when school is in session.
- West Fulliam is the East entrance to Discovery Park. All pedestrian traffic (kids on bikes, baby strollers, senior citizens, families) must cross this non-stop intersection ~ this situation alone should be reason enough to install stop signs.
- Many are of the opinion that this intersection was much safer and traffic flowed much better when the temporary signs were in place last year. Everyone on foot, and in cars, had a fair chance at getting where they were going.

Name

Address

Therman C. Baker	2806 W. Fulliam Ave
Lynn E. Baker	2806 W. Fulliam Avenue
Therman C. Baker	2807 W. Fulliam Ave
Therman C. Baker	1601 Westfield Drive
Therman C. Baker	2703 Steep
Edwin W. Jones	2612 W Fulliam Ave
Taran Greenfield	1710 Westfield Dr.
Derek Greenfield	1710 Westfield Dr.
Barb Swassink	1711 Westfield Dr
Casey Harding	1707 Westfield Dr.
ULYET KAMPENDAHN	1703 WESTFIELD DR.
Robert Nicholas	1813 Westfield Dr
Michelle Reed	1609 Westfield DR
Clayton Reed	1609 Westfield Dr
Tracy Christensen	1602 Westfield Dr.
Tim Christensen	1602 Westfield
Greg Stettin	1606 Westfield DR
James H. Noble	1610 Westfield Dr
Jane Hadman	2805 West Fulliam
Sharon Traden-Riley	1609 W. Acre Dr.
Jessica Gabriel	1701 Meadow Lane
Jeff P. Pineda	" "
Ramona Swassink	1608 Dewitt
Jeff Swassink	1608 Dewitt



Name

Address

Christopher Sanders	2707 Steeple Lane
Michelle Sanders	2707 Steeple Lane
Lee Seefelt	2707 Steeple Lane
Kali Dusenberry	2707 Steeple Lane
Bode Stewart	2713 Steeple Lane
Mike Kest	2716 Steeple Lane
James L. Lane	2712 STEEPLE LANE
Patricia Read	2702 Steeple Lane
James C. Jacobs	2706 West Fulliam Ave
Jessie Cross	2709 W Fulliam
Laura Kunion	2905 W. Fulliam
Steven & Kunion	2905 W. Fulliam
Martha Kunion	2909 W. Fulliam
Amri Doz	2809 W. Fulliam Ave
JASON MURRAY	2814 W. Fulliam Ave
Bonnie Paul	9 Coventry Lane Apt 4
Harry Paul	9 Coventry Lane Apt 4
Matt Bettis	1602 Meadow Lane
Becky Bettis	1602 Meadow Lane
Rosemary Lohman	2802 W. Fulliam
Jay Lohman	2802 W. Fulliam
Eric Sampedo	2901 W. Fulliam Ave.
Jake Will	1610 Houser
Robert Baars	3006 Fulliam
Mary Baars	3006 Fulliam
Eric Jones	3010 W. Fulliam
Lisa Jones	3010 W. Fulliam
Holly Lane	
Betty Thompson	3029 River Road
Susan Campbell	3022 W. Fulliam Ave.
Erik Reed	3022 W. Fulliam Ave.
Jim Pettibarger	3026 W Fulliam Ave.
Dickey Garrett	3021 W Fulliam Ave
Robert Hummel	3013 W Fulliam Ave
Eric Giese	533 14th Avenue West Milan ZC
Jay Senatra	E Jefferson
Sue Marx	3009 W. Fulliam Ave
	2810 W. Fulliam Ave.



The American Council of
Engineering Companies
of Iowa

Presents the

2017 ENGINEERING ACHIEVEMENT AWARD

in the Transportation Category

to

City of Muscatine, Iowa

and to

Anderson Bogert

for the

Muscatine Airport Runway 6/24 Reconstruction Project