

City Administrator Report to Mayor & City Council

March 31, Edition No. 259

WEEKLY UPDATE:

- Riverfront Master Plan: The next public meeting for the Riverfront Master Plan will be May 10th at 5:30 p.m. at the Riverview Center.
- MCSA: Per Bonnie Nichols at MCSA - We have an exciting week coming up, we hope you can join us. Also attached is the MCDSA Spring Newsletter.
 - April 4th – Poverty to Possibility with nationally acclaimed speaker, Dr. Donna Beegle, this event is free, RSVP's not required.
 - April 8th - the MCSA Domestic Violence Shelter's New Beginnings Fundraiser at Geneva County Club – RSVP online or by calling us at 563-264-3278.
- ATE: Attached is a comparison of 2015 and 2016 ATE violations and revenue.
- MFPSI: Please find attached the MFPSI Board Meeting Agenda for the forthcoming meeting on April 6, 2017.
- Hotel/Motel: The received a hotel/motel taxes payment from the State for the quarter ending 12-13-16. The attached summary report has been updated to reflect this payment. Another strong quarter.
- MARRVE & WPCP: Director Koch made the attached draft flyer for the MARRVE project.
- Bi-State: Attached please find the February 2017 edition of the Public Officials Directory (POD). It includes revisions through February 2017, as well as staff changes and updated maps, as applicable. This document is also available on our website, www.bistateonline.org. Sarah Grabowski, Bi-State Regional Commission.
- Grant: We were awarded \$4,000 from the Community Foundation of Greater Muscatine's Re-Granting Program for the Sunset Park Education Program (Sunset Park education and free meal site).

Parks & Recreation Update (Director Klimes):

Golf Pro. There were 17 that applications, 7 interviews of them. The new pro will begin work this coming Monday, April 3rd.

Harbor REAP Grant - You may have seen a barge in the harbor doing maintenance work for the anchors to the long dock. We may have them pull the house boat and transient docks to inspect for damage from the storm that broke Meekers boat free and sent it into our docks. Waiting for insurance opinion on how to proceed.

Kent Stein Park - Facility opens for the season on the first weekend of April. We are currently meeting with groups and trying to find compromises to make the schedule work. There were numerous requests this year. The concession contract is signed and we are working with Hy-Vee to prepare for the season.

Soccer Complex - Facility opens for the season the first Saturday of April. Currently

working with groups to put the schedule together. Maintenance staff is preparing for the turf repair test for field #8. Concessions contract is signed and we are working with Hy-Vee.

Admin. - The 2017 Department Brochure comes out this week and will be circulated through the community. The department held a recent Job Fair and we received about 20 or so applicants from the program. It appears our biggest current need is Life Guards. Special event requests to use public property are very strong to date!

Golf Course - The course is open for the season now that Winter is officially over...we hope. Seasonal staff is in place and have championed the efforts without a Golf Pro. Good early interest this year with the help of the good weather we have had so far. Event and league requests have starting to come in.

Park Maintenance - Staff is preparing planting beds earlier than usual due to the warm weather. Street tree and general park tree inspections are being done again due to the wind storm of recent that has caused excessive canopy damage.

Recreation - Staff is preparing for our first Easter Egg Hunt on April 8th. Adult Volleyball League is going well. Youth Gymnastics is showing good participation again this Spring. We continue to recruit and look for new programs and seasonal staff to help lead the programs.

Please let me know if you have any questions, comments, or concerns!

Projects

The following are notes from the Project Team meeting (Hill):

1. West Hill Sewer Separation Project
 - a. 3A & 3B construction work completed
 - b. 3C Underway
 - (i). 2/3 of milling complete
 - (ii). MPW - water main installation - Chestnut to Iowa
 - (iii). HELLC (Hagerty) - sanitary sewer installation Cedar to Sycamore
 - (iv). Inlet work underway
2. Art Center HVAC Project
 - a. Punch list & balancing of the HVAC system remain
 - b. May 4, 2017: Resolution Accepting Completed Work
 - c. Project is 95% (Substantially Completed)
3. Mulberry Ave. Reconstruction Project
 - a. Substantially Completed
 - b. Hydro-seeding completed on the East Side of Mulberry
 - c. Punch list submitted to Contractor
 - d. May 4, 2017: Resolution Accepting Completed Work

4. Mississippi Dr. Project
 - a. March 27th - Pre-Bid Meeting
 - b. Rebid - April 7, 2017
 - c. Lighting hardware still an issue for discussion
 - d. Pre-Con meeting at the end of April
 - e. Notice to Proceed in early May
5. Musser-Wiggins Trail
 - a. Apparent Low Bidder Identified
 - b. April 6 --- Award Contract
 - c. April 20 --- Approve Contract and Bond
 - d. Pre-Con meeting at the end of April
 - e. Brian S. to visit with R. Howell about Transfer Station Trail timetable
6. Library Relocation
 - a. Hill/Glenn met with Pam & Bobby on March 22nd for an update
 - b. Layout --- Pam & Bobby working with OPN
 - c. Construction --- Glenn working with OPN
 - d. Funding Sources:
 - (i) CAT Grant
 - (ii) Carver Trust
 - (iii) City of Muscatine
 - (iv) Donations
 - e. Expecting a Fall Bid
7. Airport - Runway 6/24
 - a. May 4, 2017 - Resolution Accepting Completed Work
8. Airport - T Hangers/Apron Expansion
 - a. Project cost \$211K - Muscatine Bridge
 - b. April 6, 2017 - Resolution Approving Contract & Bond
 - c. Pre-Con meeting: Week of April 10th or April 17th
 - d. Construction Completion Date - October 2017
9. Riverfront
 - a. Public Meeting May 10th at Riverview Center



2017 NEW BEGINNINGS FUNDRAISER

We invite you to join us in support of the MCSA Domestic Violence Shelter.

This fun evening consists of food, drinks, live and silent auctions, a brief presentation about the shelter and good time with friends, both old and new!

ISABEL BLOOM DOVE



Voice of Muscatine
March 21 at 4:06pm

A huge thank you to the staff at the Muscatine Domestic Violence Shelter of MCSA for taking the time to show us around. What a huge asset to those in our community who may need it most.



MCSA Domestic Violence Shelter | Voice of Muscatine

The MCSA Domestic Violence Shelter in Muscatine has sat unassumingly blending into its neighborhood for almost 20 years. February marked two... [VOICEOFMUSCATINE.COM](#) [Click here for article](#)



We thank our MCSA Domestic Violence Shelter's New Beginnings Fundraiser committee members. A few are pictured here with volunteers. They all gave up a sunny afternoon to stuff envelopes. Other committee members have been busy getting donations for the baskets ready for the live and silent auctions.

Stop by MCSA to pick-up this beautiful Isabel Bloom custom dove sculpture. Proceeds from the sales go directly toward the MCSA Domestic Violence Shelter and the New Beginnings fund.

The doves will be sold at the New Beginnings Fundraiser on April 8 and at MCSA for \$26 while supplies last. These would make a wonderful Easter or Mothers Day gift! Limited quantity.



NATIONAL POVERTY SPEAKER



**POVERTY to
POSSIBILITY**

Donna Beegle

Keynote speaker, Dr. Donna Beegle, is an authentic voice from **generational poverty** who tells an inspiring story of moving from 28 years of homelessness to achieving a doctorate. She now speaks, writes, and trains across the nation and internationally to educate entire communities with **proven models to better outcome for people in poverty.**



Tuesday, April 4th

Muscatine Community College at the Bob Roach Theatre

9:00am to 10:30am — Service Providers & Educators
4:00pm to 5:30pm — Service Providers & Educators
6:00pm to 7:30pm — Community Presentation

Sponsored by:



Questions?

Please contact MCSA at 563-264-3278 or email cschafer@mcsaiowa.org

**We encourage you to
join us on April 4th**

Poverty to Possibility - Muscatine Welcomes National Poverty Speaker Dr. Donna Beegle

On Tuesday, April 4, an acclaimed national poverty speaker Dr. Donna Beegle will be in Muscatine to share her inspiring story.

Dr. Beegle was born into generational poverty, married at 15, and is the only member of her family who has not been incarcerated. She was homeless for 20+ years. By age 26, she earned her GED and then, within 10 years, received her doctorate in Educational Leadership. She is an authentic voice from poverty." Dr. Beegle is the author of "See Poverty, Be the Difference," and "An Action Approach to Educating Students in Poverty." We are pleased to share with our community that Dr. Beegle will also be presenting a session on the importance of education directly to high school students.

Muscatine City Housing Administrator, Jodi Royal-Goodwin, shared, "Listening to Dr. Beegle speak was like an "aha" moment. I've been working with families living on limited incomes for years and have been through other well-known poverty and cultural awareness trainings. Now, it finally clicked how cultural norms, experiences and communication style of persons experiencing poverty, especially those born into poverty, are not considered in policy and program development."

The public is encouraged to attend, the sessions are free and registration is not required.

MARCH 6TH TORNADO



The storms on Monday, March 6th came in with a fury. MCSA had 70+ renters and guests sleeping at the shelter that night. We are so fortunate no one was hurt. Six of our rented dorm rooms were damaged, we lost an air conditioning unit, security cameras, windows, roof flashing, lighting and damage was done to the exterior of our building. In times of trouble, it is so heartwarming to see how our community pulls together to help their fellow neighbors.

Thank you to all that called, texted, donated or stopped by to offer assistance.

8 WOAD
March 8 at 1:05am

Six people living on the top floor of MCSA had their windows sucked out by the storm.



EF-2 tornado crashes through Muscatine, dozens walk away unscathed

WOAD.COM | BY WOAD

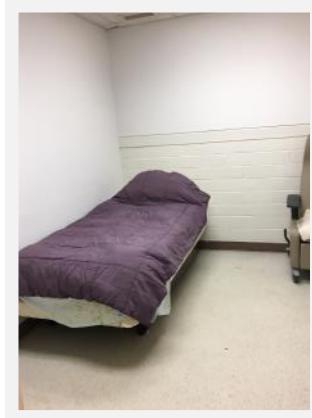
[Click here for video](#)

DAY ROOM



Check out this new day room. With the change to allow the gentlemen to be in MCSA during the day this new day room was created.

MENS SHIFT/SICK ROOM



Another new addition is the “shift/sick room”. This room is available to men that typically would sleep in the gym that are not feeling well or for those that work the night shift and need a place to sleep during the day. When this room is not in use for sleeping, it doubles as a work out room with this donated exercise equipment.



CEREAL DISPENSERS



The Kid's First Fund, United Way and Mark Strajack donated these cereal dispensers to MCSA. One is located in our Family Shelter and the other in the new Men's Day room. We stock with low sugar cereals for our guests. You may have noticed our pleas on Facebook for cereal donations. What a wonderful addition.

Our Current Needs List:

- Disposable bowls
- Disposable plates
- Jelly
- Peanut butter
- Low sugar cereal
- Foil
- Shaving cream
- Bath towels
- Kitchen towels
- Cups
- Disposable Utensils
- Laundry Soap
- Slow cooker liners
- Cleaning rags
- Laundry soap
- Hair brushes
- Combs
- Deodorant

A FEW OF OUR MANY VOLUNTEERS

One of our volunteers, Gary, stops by MCSA once a week to play games with our MCSA guests. Some had not played games in years, the first thing we noticed was a smile as they reflected on the fond memories of playing games as a child. Thank you Gary for giving others a reason to smile!



Mick is another volunteer that comes in regularly to teach Job Skills. We thank him for sharing his expertise and helping others.



Megan & Veronica gave up a morning on their day off to provide free haircuts to 15 of our guests. We thank them for their kindness and generosity.

TAXES FILE FREE ONLINE



The MCSA Computer Lab, at 312 Iowa Ave., will be available for you to self-complete your taxes, using United Way's free tax software on the following dates:

- Wednesday, February 15 - 9am to 11am or 5pm to 7pm
- Thursday, February 16 - 5pm to 7pm
- Wednesday, February 22 - 9am to 11am or 5pm to 7pm
- Thursday, February 23 - 5pm to 7pm

Volunteers familiar with tax preparation will be on-site to help answer questions. Times are open to the public and reservations are not needed.

A list of tax information you will need is listed on the back of this flier.

<http://www.unitedway.org/myfreetaxes/>



Anyone making less than \$64,000 can use the United Way link www.unitedway.org/myfreetaxes/ to complete their taxes for free online. We had volunteers on hand to assist guests, tenants and community members with their taxes.

Our computer lab is open every day to the public.

U of I PEDIATRIC DENTAL CLINIC



The [University of Iowa's Muscatine Pediatric Dentistry](#) is located in the lower level of MCSA and serves children from Louisa and Muscatine counties. Last year they served 622 children.

Set up your child's appointment today by calling 563.263.0895. Open Tuesdays & Thursdays.

MCSA VISION CLINIC



In 2016, the MCSA Vision Clinic saw 41 patients that qualified for vision care and glasses.

Thank you, Dr. Korpi & Arbnore, for making a difference!
[Family Eye & Contact Lens Center](#)

JUBILEE COMMUNITY CENTER



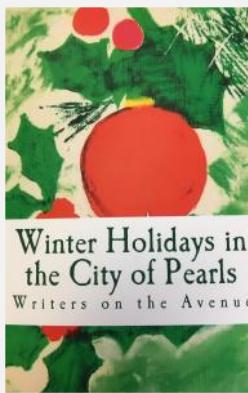
We are excited to welcome the Jubilee Community Center to MCSA. They moved into our lower level on March 1st.

The Jubilee Community Center provides an atmosphere where children, teens and young adults of all capabilities are valued and given the opportunity to gather, learn and grow.

The Jubilee Community Center offers the only community based resource for service providers and consumers who are working on life goals such as social skill, independent living, cooking, money management, social interaction, and volunteering. Their services are free and open to the public.

The hours are Monday -Thursdays from 3:00 pm - 6:00 pm. Stop by and say hello!

FORMER GUEST PUBLISHED



We are so proud of former MCSA guest, Elaine Rochevot. Her very first piece, "Finding a Real Family," has been published in this anthology, "Winter Holidays in the City of Pearls" by Writers on the Avenue. Way to go Elaine!

Elaine Rochevot

FINDING A REAL FAMILY

I was living in Virginia when I knew I had to leave. I had been married for 29 years. At first, things were perfect. He was a gentleman. He opened doors for me, he pulled out seats for me, we went on picnics. But something changed in him. One day he turned around to face me after we had walked into the house. He said he could kill me and get away with it. He would claim he had a seizure.

Over the next few years, I watched out for myself. He tried three times. I didn't tell anyone because he would lose his job, and he needed insurance to pay for his medication. I was being a good girl, but I should have been the other.

Since I paid the bills and bought groceries, I knew what amount of money was left over. Each month I gave the extra money to my brother to hold for me. When I had enough, I went to Florida to stay with a sister. I stayed there for a while, until she called me a freeloader to other people.

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WRITERS ON THE AVENUE

I called another sister. I asked her if she would pick me up if I got a bus ticket to Muscatine. I arrived in December 2014 and lived with her and my niece until they lost their lease a year later. I had to find somewhere to live. A friend of mine told me about the shelter. I walked there from the house on Hershey Avenue to get help.

It was December 13, 2015, that I went to live at MCSA. They gave me two city bus passes so I could get my things. When I got there, one bag was missing. Everything I owned was in one black garbage bag.

Two days after I moved into the MCSA, the shelter had a Christmas party for everyone living there. I didn't want to go; I was too depressed. I'm so glad they talked me into it. I enjoyed seeing Santa and the elves, and a lot of happy kids. It made me smile to see the kids sitting on Santa's lap for their picture. I even had my picture taken with him.

A real family loves and protects each other. I found my real family at MCSA. After eight months at the shelter, I am now living at Clark House in my own apartment. It is joyful and quiet. There is no stress or drama, but I miss my MCSA family. I know that everyone will transition to somewhere else, but we have promised to stay connected.

I'm looking forward to Christmas in my own place this year. I'm going to get a little tree and buy some gifts for my family, my real family here in Muscatine.

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COOKING CLASSES

The MCSA kitchen smelled so good from the cooking class "Cooking Good & Cheap". This set of classes helps those on a food stamp budget use their resources efficiently, while creating healthy meals for their families.



For more information on this program please contact Nichole Sorgenfrey, nichole@unitedwaymuscatine.org, or call 563-263-5963.

Thank you to the following sponsors:
Hy-Vee, United Way of Muscatine, Monsanto Co., and Kraft Heinz Company.

BIKES



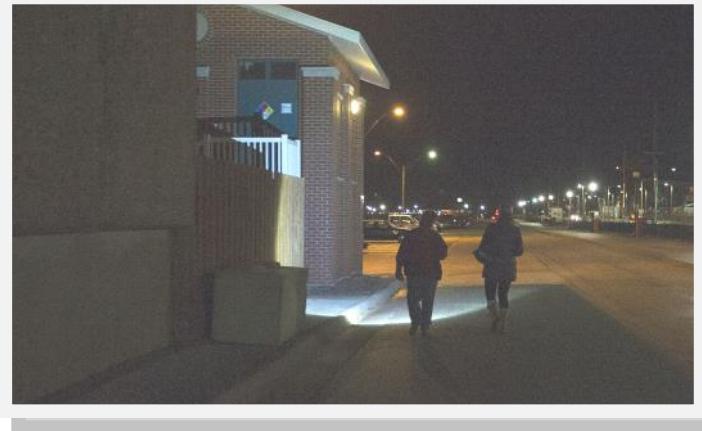
We enjoyed a visit from Charlie Harper, he stopped by with his truck full of bicycles! You can not imagine how someone without transportation appreciates a bike. Thank you [Harper's Cycling & Fitness](#) for your kindness & generosity.

ESI TEAM



ESI team members, Angela and Kathy, stopped in with donations that their team had purchased on behalf of ESI owners, John and Joni Axel. Thank you for honoring the Axels by helping others!

POINT IN TIME STREET COUNT



MCSA participated in a statewide Point-In-Time Street count back in the early morning hours on a cold January day. The purpose was to get a count of folks not housed, that are homeless and living on the street. For more information, on the point-in-time street count, check out this link to a [Muscatine Journal Article](#).

MONSANTO CHRISTMAS PARTY

Thank you to the folks from Monsanto for providing an amazing Christmas Party for guests and friends of MCSA! We had a packed house for this fun party complete with Santa & Mrs. Claus, dinner and gifts!



VALENTINE'S WEEK



A Valentine's Day love story...here is David & Lisa. They met at MCSA, fell in love and then married on January 14th. Lisa likes to say "David chased me until he caught me!"

Congratulations to these two lovebirds.

QUILTS



Thank you to Barb Thompson from the Melon Patchers Quilt Guild and to Janice Brockett for these beautiful quilts. Your generosity warms our hearts!

IL CITY UNITED METHODIST CHURCH



We serve dinner every night M—F to approximately 35 with food donated by the community. This dinner was provided by the thoughtful members of the Illinois City United Methodist Church. The aroma was amazing and we hear it tasted good too! We are consistently blown away by the kindness and generosity of our community.



These two little ones enjoyed watching all the excitement as a very generous, anonymous donor, arranged for the delivery of new mattresses, box springs, and bed frames for our family shelter.

Below is the delivery crew from Pierce Furniture along with MCSA staff and guests. We thank this generous donor.

NEW MATTRESSES



WELLNESS SCREENING

WELLNESS SCREENING

SATURDAY JANUARY 21, 2017
10:30AM-1:30PM
MCSA BUILDING
312 IOWA AVENUE, MUSCATINE, IOWA



Join us for all the services and screenings available at no cost.

Resources Available:

- Dental Screenings
- Vision Screenings
- Blood Sugar Checks
- Blood Pressure Checks
- Nutrition Information
- Insurance Information
- Mental Health Screenings
- Substance Abuse Information
- Developmental Screenings (children 0-5 years of age)



Brought to you by:
Healthy Behaviors Task Team, a committee of the Muscatine County Health Improvement Plan and the Muscatine Center for Social Action (MCSA)

If you have any questions please contact Jamie Walker from Trinity Muscatine Public Health at 563-264-9153



Healthy Behaviors Task Team, a committee of the Muscatine County Health Improvement Plan and MCSA, hosted a wellness screening on Saturday, January 21.

Great teamwork from our community, thank you to all that attended.



WINTER COATS & HATS

The Muscatine High School Student Council held a coat drive and delivered 150 coats to those served by MCSA and other local agencies.



Tess and Carissa are pictured. Thanks also to Cami, as well, and every other student involved in keeping their neighbors warm in the cold temperatures. We are grateful!



The students at Colorado Elementary held a coat drive and shared the proceeds with us! What a great group of caring students, we enjoyed seeing their smiling faces. We were able to send a copy of "Boots the Book" with them for their school library.

Last year we provided housing for 54 children in our Family Shelter, 25 children at the Domestic Violence Shelter and our Homeless Prevention Program served 343 children.

Temp Associates sponsored a hat and mitten drive! Some of the beautiful hats were even hand knitted. Thank you Temp Associates.

GIRL SCOUTS



Girl Scout Troop 1039 stopped by for a tour and brought two vans loaded with food and pillows for MCSA. So proud of these girls leadership skills and helping others in our community.



Girl Scout troops 9414 and 2034 stopped by to serve dinner and learn more about MCSA. They did a great job and were a big help! Thank you girls.

BOX TOPS



Thank you to Saints Mary & Mathias Catholic School. During the month of December, students collected Boxtops for three local charities to help "Light Up Muscatine with Kindness." MCSA received \$70.10 (701 Box Tops)

Pictured are the three top Box Top students for the month of December: (from L to R)
Maverick Erwin, Elaina Wolf and Natalie Reesink.

We appreciate their kindness and generosity!

FRANKLIN ELEMENTARY



The amazing students at Franklin Elementary school sold candy-grams and held a bake sale to raise money for children staying at MCSA. We are so proud of the thoughtful young people in our community. Thank you!





GOOD BYE, FRIEND

Tom Curry, MCSA Operations Manager started a new chapter in life, "Retirement". His last day at MCSA was January 27th. We miss Tom's knowledge and good natured wit.

We thank Tom for his years of dedication and we wish him great happiness in retirement!

WHAT! MAGGIE IS RETIRING TOO?

Tom should have downplayed how much fun he is having, because now, Maggie Curry, has decided to join him in July. Maggie has served as a constant advocate and true friend of MCSA and those we serve.

We will have more news on Maggie's retirement as the date approaches.



MCSA



MCSA: 563-264-3278

- 312 Iowa Avenue - Muscatine, IA - 52761
- Email: mcsa@mcsaiowa.org

Domestic Violence Shelter Crisis Line: 563-263-8080

- Location Undisclosed, Muscatine, IA 52761

Pediatric Dental Clinic: 563-263-0895

- Lower level of MCSA

Facebook: [Muscatine Center for Social Action](#)

You Tube: [Muscatine Center for Social Action](#)

Website: www.mcsaiowa.org

The Muscatine Center for Social Action is a non-profit 501 c(3) organization dedicated to serving those in need.



City	Year	Calendar		Avg Cost per Violation (For Collected Violations)	Vendor Revenue (\$27 per Paid Ticket)	City Revenue
		Number of violations issued	Number of violations collected (Reflects <u>Cash</u> Basis Collections)			
Collected by Camera Company:						
Muscatine	2015	14,447	10,261	\$ 80.59	\$ 277,047.00	\$ 549,859.34
Muscatine	2016	13,322	10,413	84.13	281,151.00	594,914.90
 Collected by Collection Agency (Cash Basis):						
		Paid in Full Violations Only (Reflects <u>Cash</u> Basis Collections)		Fee for Paid in Full Tickets Collected		
Muscatine	2015		2,488 *	\$ 67,176.00	\$ 229,277.16 *	
Muscatine	2016		1,834	49,518.00	164,352.72	

* Unpaid citations were first listed with the Iowa Income Offset program for the 2015 tax refund season. Collections in 2015 include those since inception of the ATE's.

Prepared by: City Finance Department (NL)

Date: 1-27-17

**NOTICE OF MEETING OF THE BOARD OF TRUSTEES
MUNICIPAL FIRE AND POLICE RETIREMENT SYSTEM OF IOWA
THURSDAY, APRIL 6, 2017 10:00 am**

LOCATION: MFPSI OFFICES 7155 LAKE DRIVE SUITE 201, WEST DES MOINES, IA, 50266
OFFICE PHONE: (888) 254-9200

PRELIMINARY AGENDA [See Notes 1, 2, 3, 4 below]

MANAGERS

A. SERVICE FIRMS REVIEW: INVESTMENT MANAGERS

CONSENT ITEMS

MINUTES B. MINUTES AND SCHEDULES

1. REVIEW & APPROVAL OF MINUTES OF PREVIOUS MEETING(S)
2. SCHEDULES – CALENDARS – CONTRACT SUMMARY

ACTIVITY C. BENEFIT ACTIVITY REPORTS

1. COMMUNICATION PROGRAM ACTIVITY
2. DROP PROGRAM ACTIVITY UPDATE
3. SUSPENSION & WITHHOLDING REPORT

PROJECTS D. DEVELOPMENT PROGRAM REPORTS

1. LEGISLATIVE REPORT

DISCUSSION/ACTION ITEMS

E. FINANCIAL REPORTS

1. STATUS & ANY PROPOSED MODIFICATION OF THE BUDGET

F. BOARD INQUIRIES & ANY MISC. DISCUSSION ITEMS

- 1) Administration Goals

G. DISCUSSION OF LEGAL MATTERS, IMMINENT/PENDING LITIGATION CASES (Tribune Company & Volkswagen)

- H. CONSIDERATION OF & DETERMINATION ON APPEAL CASE (JOCHUM)
- I. INVESTMENT PROGRAM UPDATE
- J. INVESTMENT PERFORMANCE REPORT
- K. BOARD EDUCATION: INTERNATIONAL REAL ESTATE
- L. STATEMENT OF INVESTMENT POLICIES & OBJECTIVES
- M. STRATEGIC PLANNING UPDATE
- N. BUDGET, ADMINISTRATIVE POLICY MANUAL, & BOARD MANUAL DISCUSSION FOR FY18

NOTES: 1) Subject to additions & modifications as topics develop. At the discretion of the Chairperson of the Board, the scheduling of individual subjects during the meeting may be adjusted to facilitate the efficient utilization of time. 2) You are hereby notified that the above-named public body will hold a meeting at the dates, time and place specified. A vote may be considered to go into closed session pursuant to Iowa Code 21.5(c)(f). 3) Consent Agenda: Subjects that require only consent or approval by the Board of Trustees, including informational topics. Subjects upon which information is provided for the Board but which will not be reviewed at the Board meeting except at the request of an individual Board member or the administration. 4) The Board of Trustees will work through the agenda until completion. Breaks will occur periodically as deemed necessary by the Board chairperson.

NEXT BOARD MEETING: May 18, 2017

City of Muscatine
Hotel/Motel Tax Receipts
1981 Through the Quarter Ended December 31, 2016
Calendar Year Basis
(Reflects Sales Tax for the Quarter Indicated Received by the City in the Following Quarter)

Quarter Ended:	1981	1982	1983	1984	1985	1986	1987	1988	1989	1990
March 31	N/A	\$ 19,232.96	\$ 18,681.98	\$ 20,297.13	\$ 18,009.11	\$ 16,709.02	\$ 17,009.89	\$ 17,569.02	\$ 23,469.48	\$ 26,448.19
June 30	22,524.49	21,870.19	21,848.36	21,360.82	20,456.33	16,722.85	17,434.77	20,999.14	24,891.65	30,498.07
September 30	22,943.58	22,440.75	22,663.46	22,541.57	21,131.85	20,424.40	17,824.69	26,701.15	29,046.75	32,003.03
December 31	20,019.16	17,739.93	20,000.55	18,367.11	15,842.84	14,163.27	21,787.58	21,108.93	23,155.62	22,971.37
Totals	\$ 65,487.23	\$ 81,283.83	\$ 83,194.35	\$ 82,566.63	\$ 75,440.13	\$ 68,019.54	\$ 74,056.93	\$ 86,378.24	\$ 100,563.50	\$ 111,920.66
Quarter Ended:	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000
March 31	\$ 24,305.78	\$ 27,711.87	\$ 60,894.40	\$ 24,483.42	\$ 44,578.12	\$ 51,405.94	\$ 54,742.68	\$ 61,102.75	\$ 67,404.48	\$ 59,417.74
June 30	31,847.41	54,074.28	56,858.82	82,397.18	76,758.21	68,952.70	74,099.44	82,774.25	73,742.69	74,119.67
September 30	34,881.63	62,854.35	67,253.12	79,392.19	70,042.93	78,281.78	76,141.18	86,567.88	96,915.22	76,958.27
December 31	25,472.90	33,368.49	55,666.56	42,913.95	66,771.86	60,657.31	66,553.96	71,106.50	63,865.01	78,280.53
Totals	\$ 116,507.72	\$ 178,008.99	\$ 240,672.90	\$ 229,186.74	\$ 258,151.12	\$ 259,297.73	\$ 271,537.26	\$ 301,551.38	\$ 301,927.40	\$ 288,776.21
Quarter Ended:	2001 (#3)	2002	2003	2004	2005	2006	2007	2008	2009	2010
March 31	\$ 69,292.78	\$ 58,990.57	\$ 57,351.91	\$ 69,710.27	\$ 79,835.21	\$ 72,552.48	\$ 71,768.06	\$ 67,766.16	\$ 66,267.81	\$ 61,255.18
June 30	106,317.92	77,900.53	80,745.70	91,181.51	93,847.60	90,337.59	100,316.37	91,518.91	78,997.38	92,787.24
September 30	76,274.37	72,877.04	81,699.38	84,352.24	75,707.03	92,400.28	108,581.41	122,708.53	89,635.77	92,418.76
December 31	63,041.37	63,679.21	68,206.60	69,540.31	67,478.39	74,333.00	98,387.80	76,380.57	58,594.48	73,512.88
Totals	\$ 314,926.44	\$ 273,447.35	\$ 288,003.59	\$ 314,784.33	\$ 316,868.23	\$ 329,623.35	\$ 379,053.64	\$ 358,374.17	\$ 293,495.44	\$ 319,974.06
Quarter Ended:	2011 (#4)	2012	2013	2014	2015	2016				
March 31	\$ 97,259.96	\$ 65,312.80	\$ 76,008.31	\$ 87,924.55	\$ 61,324.69	\$ 58,769.22				
June 30	100,472.96	88,516.82	100,435.65	114,264.99	80,769.29	104,942.81				
September 30	78,823.22 *	89,285.49	96,330.15	123,794.51	110,093.27	128,105.11				
December 31	115,118.50 *	69,971.65	116,521.58	87,980.48	87,997.63	102,700.22				
Totals	\$ 391,674.64	\$ 313,086.76	\$ 389,295.69	\$ 413,964.53	\$ 340,184.88	\$ 394,517.36				

Hampton Inn
opened late in

2010

* One permit had not
finished processing for
the 9/30/11 quarter; funds were
included in the next quarter

Notes:

1. Hotel/motel tax implemented 4-1-81 at a rate of 4%.
2. Hotel/motel tax increased to 7% effective 4-1-92
3. Hotel/motel tax for quarter ended June 30, 2001 included \$21,705.23 for prior quarters per State (late payments plus interest).
4. Hotel/motel tax for quarter ended March 31, 2011 includes \$5,345.83 for the prior quarter.



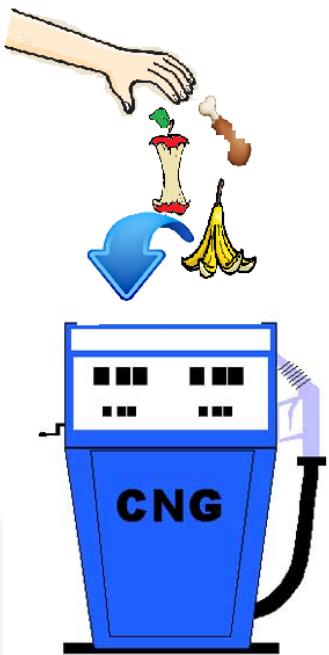
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