

## City Administrator Report to Mayor & City Council

*September 23, 2016, Edition No. 238*

### WEEKLY UPDATE:

- Bi-State: Attached please find a copy of the Commission in Review for July and August 2016. The Commission in Review is intended to assist the over 400 elected officials from our member governments in being better informed of their Commission's activities. If you have any questions or suggestions regarding the content or format of this report, please do not hesitate to contact Sarah Grabowski, Desktop Publisher, Bi-State Regional Commission.
- MCSA: Attached is the September Newsletter from MCSA.
- CSO: Please see the attached West Hill Sewer Separation Project 3B Road Closure Diagram provided by City Engineer Jim Edmond.
- Solid Waste: We continue to meet with Scott County and are reviewing the draft scope for a Solid Waste Management Collaboration Analysis. The cost estimate is at \$33,825 and we are working with Bi-State to apply for two sources of funding for the project.
- MFPRSI: Please find attached the MFPRSI Board Meeting Agenda for the forthcoming meeting on October 6, 2016.
- QC: Please see the attached Quad Cities Chamber Annual Report.
- Dog Park: A quick update provided by Peggy Gordon:
  - Step 1 - We had about 4 foot of weeds and C&R Landscaping mowed the site for us at no charge. This was completed this week.
  - Step 2 - Ordered seed from Becks (Jim Kent). We chose to go with the less expense option based on conversations with Jim and Sal Sulzburger and the seed costs were \$800. The seed was ordered over a week ago and the invoice submitted for payment - completed!
  - Step 3 - Bayfield Landscape is disking the land (twice) and planting the seed. This started Thursday afternoon and Sam hopes to be done seeding late next week. He plans on letting the land rest and settle for a few days in between the disking.
  - Step 4 - Jim and Chris Hetzler are going to provide a construction / Future Home of Muscatine Dog Park sign for the site.
  - I have pictures of the equipment, site and work and will post a couple of images this week on Facebook. I also alerted Beth VanZandt so she can try to get an update story in a few weeks once we install the sign. We will also update the CIAT team at the end of September.
  - As a side note, we are postponing our fall fundraiser, Barktober Fest so we can focus on business donors. It may be time for an update meeting or planning session in mid-late October.
- Airport: Please find the attached Airport Runway Project Update provided by Randy Hill.



# Commission in Review



Serving local governments in Muscatine and Scott Counties, Iowa;  
Henry, Mercer, and Rock Island Counties, Illinois.

July/August 2016

## NEXT COMMISSION MEETING:

Wed., Sep. 28, 2016  
3:30 p.m.

Rock Island County Bldg.  
3<sup>rd</sup> Floor Board Room  
1504 3<sup>rd</sup> Avenue  
Rock Island, IL

## BIKE/PEDESTRIAN TRAINING SERIES

"Pedestrians and  
Bicyclists in a Suburban  
Context"

Wed., Sep. 21, 2016  
2-3:00 p.m.

Third Floor Conf. Room  
1504 Third Ave., R.I.

Call (309) 793-6302,  
Ext. 123 or e-mail  
[bschmid@bistateonline.org](mailto:bschmid@bistateonline.org)  
to register.

## BI-STATE TURNS 50

This year is Bi-State's  
**50<sup>th</sup> Anniversary!**

Mark your calendar to  
attend the luncheon  
celebration on

Wed., Oct. 26, 2016

Camden Centre, Milan

## RIADAG Annual Report to Commissioners

Tim Frye with the Rock Island Arsenal Development Group (RIADG) reported to the Commission on the Arsenal Support Program Initiative (ASPI). Rock Island Arsenal Development Group is a not-for-profit 501(C)6 incorporated in July 2003. They received a facility use contract in September 2003 and hired one full-time and two part-time employees in 2004. The RIADG Board of Directors is made up of elected officials and community leaders from both Iowa and Illinois.

The Quad Cities community hired a Washington lobbyist as a result of BRAC 1995 to address lack of factory work resulting in high overhead on Arsenal Island. Hurt Norton and Associates was hired in 1998 by the Quad Cities Development Group to lobby for all aspects of Arsenal Island (funding for Unutilized Plant Capacity, funding for the Davenport bridge, and funding for military construction). Based on the ammo plants legislation, Hurt Norton wrote the ASPI legislation that was passed in 2001.

Rock Island Arsenal is one of three sites that used ASPI legislation, which has provided dollars to renovate facilities to lease to commercial tenants. The program received earmarks thru 2010. Six buildings amounting to over 325,000 square feet of space were renovated. The updated space was rented to 23 tenants desiring the security of and proximity to the Arsenal. Over \$6.29 million in rent has been paid to the Army over the life of the program.



The ASPI legislation expired in October 2012, but RIADG was awarded a 5-year contract before the legislation expired. This means RIADG's current facility use contract expires in September 2017. In FY15, Representative Loeb sack tried to get an extension into the House's National Defense Authorization Act (NDAA), but staff objected, and it didn't survive. In FY16, Congress tried to extend the ASPI authority, but the movement didn't survive due to bad scoring recommendations by the Congressional Budget Office. An amendment to extend RIADG's efforts was all agreed to in the Senate, but the Senate Armed Services Committee decided to move their bill without approving these agreed to amendments. The IA/IL Congressional delegation is looking at ways to revive RIADG's legislative authority either in the NDAA or in the appropriations process. Without new legislation by September 2016, it is not clear what will happen to the existing RIADG leases.

## Save the Date for Bi-State's 50<sup>th</sup> Anniversary

Bi-State Regional Commission turns 50 in October! Come celebrate this momentous occasion at a luncheon on Wednesday, October 26, 2016 at the Camden Centre, Milan. All current and former member government officials and Commissioners are welcome to attend. You won't want to miss this special event! Stay tuned for details.

Save the Date  
October 2016

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### Mission Statement:

To serve as a forum  
for intergovernmental  
cooperation and  
delivery of regional  
programs and to  
assist member local  
governments in  
planning and project  
development.



## What is FoodHub?

Liz Hogan from the Davenport FoodHub stated that there are over 30 FoodHubs in Iowa, including the Davenport branch located in the Freight House. The FoodHub exists to connect local farmers and producers to commercial distribution centers and to consumers.



The FoodHub identifies local food sources and helps to get them sold locally to reduce the amount of imported goods, thereby creating sustainability in the local economy. The movement of keeping locally-grown food local started with the Detroit Eastern Market. The City of Davenport and the Regional Development Authority were instrumental in securing federal funding to start the FoodHub, as well as providing the facility at the Freight House. Starting with four growers, the FoodHub has now grown to involve 100 farmers in the region.

The FoodHub has many purposes. In addition to connecting local farmers with access to local consumers, it also reaches out to underserved peoples through the Veggie Mobile, education classes, and the shared-use commercial kitchen to help train culinary entrepreneurs in food preparation and licensing.

The FoodHub store is open 6 days per week and stocks 1,500 to 2,000 items such as produce, meat, eggs, honey, jams, and baked goods. The Grower's Choice Program is a subscription service where people can pick up a week's worth of locally-grown food along with recipes.

## Quad Cities Street Maps Still Available

The 2015 edition of the popular Quad Cities Area Street Map is still available through Bi-State Regional Commission. The map covers the metropolitan area and reflects changes to streets, corporate boundaries, landmarks, and other features that have occurred in the last four to five years. Two maps are available: a wall-sized (51" x 42") full-color map on heavy paper; and a smaller (40" x 28") color, folded version, which includes insets for the outlying communities of Aledo, Blue Grass, Clinton, Cordova, DeWitt, Eldridge, Geneseo, Kewanee, Muscatine, Port Byron, Princeton, and Walcott. Both maps are fully indexed for streets and places of interest.

Cost to the public for the wall maps is \$25.00 each and the folded maps are \$5.00 each. Member Governments may receive a free copy of each map. Both maps are available at the Bi-State Regional Commission office, and folded maps are available at the Quad Cities Convention and Visitors Bureau Visitors Centers, [www.visitquadcities.com](http://www.visitquadcities.com) or the Quad Cities Chamber of Commerce, [www.quadcitieschamber.com](http://www.quadcitieschamber.com).

## NADO Recognizes Bi-State Regional Commission

The National Association of Development Organizations (NADO) named Bi-State Regional Commission the winner of a 2016 Innovation Award for fostering intergovernmental relationships. This effort will be honored at the NADO Annual Training Conference in San Antonio in October.

## Bi-State 50<sup>th</sup> Anniversary 2016 – What does Bi-State do?

In 1962, the new Federal-Aid Highway Act required transportation planning in metropolitan areas, and Bi-State Metropolitan Planning Commission was created in 1966 to meet those transportation planning needs in the Quad Cities Metropolitan Area. Since then, the now Bi-State Regional Commission has expanded its services to member governments in the five-county Bi-State Region.



Services in addition to transportation planning include economic development planning, community planning, intergovernmental programs, data and information services, GIS/mapping services, graphic design services, and administrative assistance. A detailed list of services is available online at [www.bistateonline.org/about-us/what-we-do](http://www.bistateonline.org/about-us/what-we-do).



## Bridge Restriction Notices, August 19, 2016

The following table details the construction projects for the Quad Cities Area as of August 19, 2016:

MISSISSIPPI RIVER (IOWA/ILLINOIS) BRIDGE LOCATION	RESTRICTION	TIMELINE	STATUS
I-74 Mississippi River (Iowa/Illinois)	Annual roadway patching (Iowa). Nighttime lane closures.	Fall 2016	Contracted
	Repairs to bridge viaduct structures, Illinois side from the river bridge to the end of the viaduct, just south of 7 <sup>th</sup> Avenue. Lane closures in each direction. Ramp closures at River Drive (IL) and State Street entrance ramp (IA) in first stage; following completion, ramp closure at 7 <sup>th</sup> Avenue (IL) entrance and exit ramps in the third/last stage.	March-late August 2016	Underway
	Annual bridge washing. Nighttime lane closures. Washing approach structures Illinois side. Bridge inspection by IADOT for I-74 bridge may require intermittent lane closures thru end of August.	Following Illinois Repairs 2016	Iowa Washing Complete
I-80 Mississippi River (Iowa/Illinois)	Annual roadway patching (Iowa). Nighttime lane closures.	Fall 2016	Contracted Let
	Bridge Deck Overlay at the I-80 bridge over Wells Ferry Road located 4 miles west of the Mississippi River Bridge. One lane closed in each direction.	Now thru Fall 2016	Underway
	Annual bridge washing. Nighttime lane closures.	early September 2016	Contracted
I-280 Mississippi River (Iowa/Illinois)	Annual roadway patching (Iowa). Nighttime lane closures.	Fall 2016	Contracted
U.S. 67 Centennial Bridge Mississippi River (Iowa/Illinois)	Sidewalk painting. Sidewalk closure 4-5 consecutive days anticipated.	TBA 2016	—
Government Bridge Mississippi River (Rock Island Arsenal/Iowa DOT), and Moline Arsenal Bridge	Government Bridge Swing span gives right-of-way to river barge traffic. Expect periodic vehicular, bicycle, and pedestrian delays. Commercial river traffic asked to voluntarily delay locking through between 5:30 - 7:00 a.m. and 2:45 - 4:15 p.m.	March - December 2016	Seasonal
	Repairs to the railroad over the Government Bridge affecting river crossing traffic 8/10 - 9/16 from 9:00 a.m. to 2:00 p.m. Expect intermittent single-lane closures for vehicle traffic. No impact to pedestrian, bicycle, navigation, or rail traffic. Work will necessitate complete roadway closures on Saturday and Sunday 6:00 a.m.-6:00 p.m. 8/13-14, 8/27-28, and 9/10-11. No impact to pedestrian, bicycle, navigation, or rail traffic. Wednesday-Thursday 9/14, 5:00 a.m. - 9/15 5:00 a.m., the Government Bridge will be CLOSED to ALL traffic - vehicle, pedestrian, bicycle, navigation, and rail. Barricades, signs, and flagmen will be used to warn, direct and detour traffic during closures.	August 10 - September 16, 2016	Underway
	Bridge drain flushing (Government Bridge, R.I. Viaduct, & Moline Arsenal Bridge). Intermittent one-lane closures.	Quarterly 2016 (Start April)	—
I-80 (Rock River)	Reconstruction from I-88 to Rock River, including bridge replacement. Crossover with one lane in each direction in 2016 and 2017.	March 2016 - November 2017	Underway
IL 92, U.S. 67, I-74 (Illinois) at Rock River, Veterans Memorial Bridge at Carr's Crossing	No work anticipated.	—	—

**BI-STATE REGIONAL COMMISSION  
FY 2015-16 Program Budget Status Report  
Through Month of June – 100% of Year**

<b>ADOPTED BUDGET:</b>	<b>\$2,057,909.00</b>	<b>EXPLANATION:</b>
<b>EXPENDED THROUGH JUNE:</b>	<b>\$1,868,003.77 (90.8%)</b>	
<b>STAFF LEVEL BUDGETED:</b>	<b>25.00 F.T.E.</b>	
<b>STAFF LEVEL MAINTAINED:</b>	<b>22.50 F.T.E.</b>	

**MEMBER GOVERNMENTS SERVED DIRECTLY AND ACTIVITIES DURING JUNE:**

**ALEDO** – MMRLF Coord.; Transit Mobility/HSTP Planning; ITEP Grant Asst.; Economic Profile; Website Support.  
**ALPHA** – HCEDP Participation; Transit Mobility/HSTP Planning.  
**ANDALUSIA** – RICWMA Staffing; MPO Trans. Coord. & LRTP; Riverfront Council; Website Support.  
**ANDOVER** – HCEDP Participation; Transit Mobility/HSTP Planning; USDA Grant Inquiry; Website Development.  
**ANNAWAN** – Joint Purchasing Council Inquiry.  
**ATKINSON** – HCEDP Participation; Transit Mobility/HSTP Planning; Website Support.  
**BETTENDORF** – Air Quality Asst.; Drug/Alcohol Testing Consort.; I-74 Bridge Coord.; IAQC Transit Planner Coord. and FTA 5339 Grant; Joint Purchasing; QCICNet; Riverfront Council; RLF Loan Admin.; Scott Co. Housing Council; Solid Waste Coord.; Trail Coord. and Trails Counting; REAP Plan Update; Park/Rec Plan Update; MPO Trans. Coord. & LRTP.  
**BLUE GRASS** – Reg. 9 Transp. Coord.; Solid Waste Coord.; Mapping Asst.; Website Support; Grants Inquiry.  
**BUFFALO** – Riverfront Council; Solid Waste Coord.; Trail Planning & Related Funding Asst.; IDPH Nutrition Grant; RDA Grant Application.  
**CAMBRIDGE** – HCEDP Participation; Transit Mobility/HSTP Planning.  
**CARBON CLIFF** – Joint Purchasing; RICWMA Staffing; MPO Trans. Coord. & LRTP; Trail Planning; Grant Inquiry; Mapping Asst.  
**COAL VALLEY** – Joint Purchasing; MUNICES Coord.; RICWMA Staffing; Floodplain; Mapping Asst.  
**COLONA** – Joint Purchasing; Floodplain, Funding inquiry.  
**CORDOVA** – RICWMA Staffing; Riverfront Council; Website Support.  
**DAVENPORT** – Air Quality Asst.; IAQC Transit Planner Coord.; CitiBus Routes Advisory Group & FTA 5339 Grant, Joint Purch.; QCICNet; Riverfront Cncl.; RLF Loan Admin.; Scott Co. Housing Cncl.; Solid Waste Coord.; Dav. Schools Haz. Mit. Plan; Trails Planning & Count Collection; PICH-Safe Routes to Schools Planning; MPO Trans. Coord. & LRTP Coord.; Floodplain Grants. Asst.; Complete Streets & SRT Grant Inquiries.  
**EAST MOLINE** – Air Quality Asst.; E9-1-1 Coord.; IL QC Intergov. Comm.; Joint Purchasing; MUNICES Coord.; QCICNet; RICWMA Staffing; Riverfront Council; RLF Admin.; RMS Coord.; Interop. Proj.; MPO Trans. Coord. & LRTP; Trail Planning; Zoning Ordinance; Floodplain.  
**ELDRIDGE** – Drug & Alcohol Consort.; Solid Waste Coord.; Website Support; Trails Planning & Research; MPO LRTP Projects Coord.  
**GALVA** – HCEDP Participation; Transit Mobility/HSTP Planning.  
**GENESEO** – HCEDP Part.; Transit Mobility/HSTP Planning; Trail Planning/Grant App. Site Visit & Follow-up.  
**HAMPTON** – MUNICES Coord.; RICWMA Staffing; Riverfront Council.  
**HENRY COUNTY** – HCEDP Participation; Joint Purchasing; Transit Mobility/HSTP Planning; Trail Coord.; Legislative Priorities Asst.; Floodplain Coord.; MPO Trans. Coord. & LRTP; Fact Sheet Update; Grant Inquiry.  
**HILLSDALE** – Transit Mobility/HSTP Planning; Floodplain.  
**KEWANEE** – Transit Mobility/HSTP Planning; Juvenile Detention Facility Data Asst.; CDAP Grant Inquiry.  
**LECLAIRE** – Joint Purchasing; Riverfront Council; Solid Waste Coord.; MPO Trans. Coord. & LRTP; Trails Planning; Comprehensive Plan & Mapping.  
**LONG GROVE** – Reg. 9 Trans. Coord.; Solid Waste Coord.; Website Support; Joint Purchasing Council Inquiry.  
**MCCAUSLAND** – Reg. 9 Trans. Coord.; Solid Waste Coord.  
**MILAN** – E9-1-1 Coord.; IL QC Intergov. Comm.; Joint Purchasing; MUNICES Coord.; QCICNet; RICWMA Staffing; MPO Trans. Coord. & LRTP; RLF Admin.; RMS Coord.; Interoperability Project; Cons. Dispatch Study Asst.; Hennepin Canal Trail Event Map & Logo.  
**MOLINE** – Air Quality Asst.; E9-1-1 Coord.; Joint Purch.; I-74 Bridge Coord.; IL QC Intergov. Comm.; MUNICES Coord.; QCICNet; RICWMA Staffing; Riverfront Cncl.; RLF Adm.; RMS Coord.; Trails Coord.; MPO Trans. Coord. & LRTP; PICH-Safe Routes to Schools Planning; Interop. Proj.  
**MUSCATINE CITY** – Air Quality Asst.; Joint Purch.; Reg. 9 Transportation Coord., Including Freight; MMRLF Coord.; Solid Waste Coord.; Trail Planning/ADT Coord.; Trails Use Count Collection; Riverfront Planning.  
**MUSCATINE COUNTY** – Air Quality Asst.; Joint Purch.; Reg. 9 Coord, LRTP; Solid Waste Coord. & Plan Update; Trails Planning/ADT Coord.; Transit Mobility Coord.; MMRLF Coord.  
**NEW BOSTON** – Transit Mobility Coord./HSTP Planning.  
**OAK GROVE** – E9-1-1 Coord.  
**ORION** – HCEDP Participation; Website Support; Transit Mobility/HSTP Planning; Fact Sheet/Community Profile Development.  
**PORT BYRON** – RICWMA Staffing; MPO Trans. Coord. & LRTP; TAP Funding Coord.; Riverfront Council.  
**PRINCETON** – Riverfront Council; Solid Waste Coord.; MPO Trans. Coord. & LRTP; Trail Planning; Sidewalk/Trails Meeting.  
**RAPIDS CITY** – RICWMA Staffing; Riverfront Council.  
**RIVERDALE** – Riverfront Council; Solid Waste Coord.; Trails Coord; Website Support.  
**ROCK ISLAND CITY** – Air Quality Asst.; E9-1-1 Coord.; IL QC Intergov. Comm.; Joint Purch.; MUNICES Coord.; QCICNet; Riverfront Cncl.; RICWMA Stfg.; RLF Loan Admin.; RMS Coord.; Interop. Proj.; PICH-Safe Routes to Schools Planning; Trails Coordination & Counts Collection; MPO Trans. Coord. & LRTP Projects Coord.; ITEP Grant App.  
**ROCK ISLAND COUNTY** – Air Quality Asst.; E9-1-1 Coord.; IL QC Intergov. Comm.; Joint Purchasing; LEPC Committee; MUNICES Coord.; QCICNet; RICWMA Stfg. & Website Support; RMS Coord.; Trail Coord.; Transit Mobility/HSTP Planning; Passenger Rail; Floodplain Coord. Efforts; Haz. Mit. Planning Coord.; QC Health Initiative, Safe Routes to Schools Planning; Highway Safety Planning; MPO Trans. Coord. & LRTP Projects Coord.; Graphics Asst – Sheriff Dept. Business Cards, Zoning Doc Asst.; Enterprise Zone App.  
**SCOTT COUNTY** – Financial Mgmt – Scott Co. KIDS and Scott Co. Hsg. Cncl.; Scott Co. Kids Community Plan; Air Quality Coord.; I-74 Bridge Coord.; Joint Purch.; QCICNet, Reg. 9 Transportation Coord. & MPO LRTP; Transportation Planning Orientation; RLF Admin.; Solid Waste Coord. and Plan Update; Local Food Systems Coord.; Trail Planning/ADT Coord.; REAP Plan Update; Transit Mobility/HSTP Planning; Interop. Project; QC Health Initiative Safe Routes to Schools Planning; Countywide IT Survey.  
**SHERRARD** – Joint Purchasing; Transit Mobility/HSTP Planning; Website Support.  
**SILVIS** – E9-1-1 Coord.; IL Intergov. Comm. Coord.; Joint Purch.; MUNICES Coord.; QCICNet; RICWMA Stfg.; RMS Coord.; Trails Plan.; ITEP Grant and TAP Funding Coord.; RLF Loan Admin.  
**VIOLA** – Transit Mobility/HSTP Planning.  
**WALCOTT** – Reg. 9 Transportation Coord.; RLF Admin; Solid Waste Coord.; Trail Coord.  
**WEST LIBERTY** – Air Qual. Coord.; Reg. 9 Transportation Coord.; Trails Plan/ADT Coord. Solid Waste Coord.; Musc. Co. Haz Mit Plan; MMRLF; Comprehensive Plan Proposal.  
**WILTON** – Air Qual. Coord.; Reg. 9 Transp. Coord. & TAP Project Management Process; Solid Waste Coord.; Muscatine Co. Haz Mit Plan; MMRLF.  
**WINDSOR** – Transit Mobility/HSTP Planning; CDAP Grant Application Asst. & Mapping.  
**WOODHULL** – HCEDP Participation; Transit Mobility/HSTP Planning.

## **Bi-State Report – June**

**COMMUNITY/ECONOMIC DEVELOPMENT:** Submitted five-year update of regional *Comprehensive Economic Development Strategy (CEDS)* to Economic Development Administration. Conducted cost-of-living survey. Provided information to Henry County Economic Development Partnership (HCEPD) board. Monitored scheduling for Enterprise Zone application, December 2016. Attended IA RELAT meetings. Attended Iowa Regional Council meeting. Assisted members with legislative priorities. Communicated with Mercer and Muscatine Counties' economic development officials to discuss development efforts and strategies. Hosted APA planning and bike/pedestrian webinars for members.

## **DATA/GRAPHICS/MAPPING/ON-LINE SERVICES**

**Data Center:** Staff responded to 6 data and map requests in June 2016 including 2 from local governments, 1 from businesses, 2 from private citizens, and 1 from non-profits. The data section of the Bi-State website had 37 page views. The data warehouse site ([www.greaterqcregion.org](http://www.greaterqcregion.org)) had 399 visits and 523 page views.

**Graphics/GIS/Mapping:** 2045 Quad Cities Long Range Transportation Plan printing coordination; Be Healthy QC (PICH) Grant – QCTrails.org Website; Metrolink Service Area Map for Project Now (HSTP); QC Marathon Map Asst.; QC Street Map (Folded & Wall Versions) Distribution; QC Urban Travel Model Data and GIS Assistance; Region 9 & Urban Transportation Improvement Program (TIP) Mapping; Update/Maintain GIS Data for Street Centerlines, Traffic Counts, MPA Boundary, Federal Functional Class Routes, Urban Areas, Corporate Limits, Landmarks, Rail, Trails, and other layers.

**www.bistateonline.org:** Total pages viewed for June 2016 was 1,955 and top pages viewed included: Home Page (683); Our Staff (96); Search (96); Who We Are (45); QC Metro Area Transportation Improvement Program (TIP) (42); Environment (41); Joint Purchasing Council (37); Long Range Transportation Plan (33); and Average Daily Traffic Counts (31).

**ENVIRONMENTAL, RECREATION, RIVERFRONT SERVICES:** Responded to inquiries & assisted with trail/recreation project funding assistance/grants and trail use counting. Addressed DNR comments on Iowa Region Solid Waste Plan update and received plan approval. Served Rock Island County Waste Management Agency (RICWMA) with coordination of meetings, oversight, and management of waste disposal and recycling programs, including drop-off recycling program RFP process; reporting; and overall agency administration. Responded to RICWMA telephone inquiries from general public & media concerning solid waste and recycling issues. Continued coordination of issues related to Bi-State Region Clean Air Partnership and strategies for emission reduction. Continued multi-jurisdictional hazard mitigation planning. Attended River Action & RiverVision meetings. Organized and held bi-monthly meeting of Quad City Riverfront Council.

**INTERGOVERNMENTAL FORUMS AND REGIONAL SERVICES:** Continued assistance to the Joint Purchasing Council (JPC). Worked on the following bids: food service supplies, copier/plotter paper, calendars, printer and utility supplies. Staffed Quad Cities Area intergovernmental forums and meetings of area recreation directors, managers, administrators, and chief elected officials. Continued coordination and planning for the awarded Department of Justice interoperability grant. Assisted with Rock Island Arsenal issues.

**REVOLVING LOAN FUND (RLF):** Administered Bi-State RLF Program: Prepared meeting agenda, minutes and financial summary report. Provided information to potential applicants from Bettendorf, Davenport, Moline, and Scott County. Continued receiving job creation information from active companies. Administered Mercer/Muscatine RLF Program (MMRLF): Prepared financial summary report. Provided information to potential applicants in Muscatine and West Liberty. Worked with Aledo, Muscatine City and County, West Liberty, and Wilton to identify potential projects for gap financing.

**TRANSPORTATION PLANNING, PROGRAMMING AND PROJECT DEVELOPMENT:** Attended related meetings, presented information, and continued staff coordination of river crossing issues. Prepared adopted LRTP for publication. Held Iowa interdisciplinary traffic safety meeting, and monitoring I-80/I-74 incident management planning. Conducted travel time surveying of congested corridors. Prepared monthly reports of federal transportation programs and coordinated related funding/reporting. Monitored air quality emission issues and exceedances. Continued "Make Air Quality Visible" strategic plan implementation. Worked on connections of American Discovery Trail (ADT)/Grand Illinois Trail and Mississippi River Trail and attended related meetings, as well as other trails and bike-sharing planning and grant assistance, including grant assistance for IL Transportation Enhancement Program (TEP). Facilitated issues related to Bi-State Regional Trails Committee. Participated in Partnership in Community Health (PICH) grant facilitation. Coordinated Bi-State Drug and Alcohol Testing Consortium random testing program. Monitored MPO and Iowa Region 9 FY16 Transportation Planning Work Programs and finalized FY2017 documents. Monitored MPO & Region 9 FFY16-19 Transportation Improvement Programs (TIP) including facilitating TIP revisions and maintenance of data entry in Iowa TPMS as part of transportation improvement programming. Prepared MPO & Region 9 FY2017-2020 TIP documents. Administered IAQC and Illinois Region 2 transit coordinator positions. Continued efforts to implement FTA 5339 grant process. Held meeting with intercity bus carrier. Monitored status of implementation of passenger rail service to Chicago. Attended area Air Service, IL Statewide Public Transit Plan, Illinois Greenway & Trails meetings. Participated in webinars, workshops, and conferences on various transportation topics.

**BI-STATE REGIONAL COMMISSION  
FY 2016-17 Program Budget Status Report  
Through Month of July – 8.3% of Year**

<b>ADOPTED BUDGET:</b>	<b>\$2,073,608.00</b>	<b>EXPLANATION:</b>
<b>EXPENDED THROUGH JULY:</b>	<b>\$132,667.33 (6.4%)</b>	
<b>STAFF LEVEL BUDGETED:</b>	<b>25.00 F.T.E.</b>	
<b>STAFF LEVEL MAINTAINED:</b>	<b>22.50 F.T.E.</b>	

**MEMBER GOVERNMENTS SERVED DIRECTLY AND ACTIVITIES DURING JULY:**

ALEDO – MMRLF Coord.; Transit Mobility/HSTP Planning; Economic Profile; Website Support.  
 ALPHA – HCEDP Participation; Transit Mobility/HSTP Planning.  
 ANDALUSIA – RICWMA Staffing; MPO Trans. Coord.; Riverfront Council; Website Support.  
 ANDOVER – HCEDP Participation; Transit Mobility/HSTP Planning; Website Development.  
 ANNAWAN – Joint Purchasing Council; Transit Mobility/HSTP Planning.  
 ATKINSON – HCEDP Participation; Transit Mobility/HSTP Planning; Website Support.  
 BETENDORF – Air Quality Asst.; Drug/Alcohol Testing Consort.; I-74 Bridge Coord.; IAQC Transit Planner Coord. and FTA 5339 Grant; Joint Purchasing; QCICNet; Riverfront Council; RLF Loan Admin.; Scott Co. Housing Council; Solid Waste Coord.; Trail Coord. and Trails Counting; REAP Plan Update; Park/Rec Plan Update; MPO Trans. Coord.  
 BLUE GRASS – Reg. 9 Transp. Coord.; Solid Waste Coord.; Mapping Asst.; Website Support.  
 BUFFALO – Riverfront Council; Solid Waste Coord.; Trail Planning; IDPH Nutrition Grant.  
 CAMBRIDGE – HCEDP Participation; Transit Mobility/HSTP Planning.  
 CARBON CLIFF – Joint Purchasing; RICWMA Staffing; MPO Trans. Coord.; Trail Planning.  
 COAL VALLEY – Joint Purchasing; MUNICES Coord.; RICWMA Staffing; Floodplain; Mapping Asst.  
 COLONA – Joint Purchasing; Floodplain.  
 CORDOVA – RICWMA Staffing; Riverfront Council; Website Support.  
 DAVENPORT – Air Quality Asst.; IAQC Transit Planner Coord.; CitiBus Routes Advisory Group & FTA 5339 Grant, Joint Purch.; QCICNet; Riverfront Cncl.; RLF Loan Admin.; Scott Co. Housing Cncl.; Solid Waste Coord.; Dav. Schools Haz. Mit. Plan; Trails Planning & Count Collection; PICH-Safe Routes to Schools Planning; MPO Trans. Coord. & LRTP Coord.; Floodplain Grants. Asst.; Complete Streets & SRT Grant Inquiries; Mapping Asst.  
 EAST MOULNE – Air Quality Asst.; E9-1-1 Coord.; IL QC Intergov. Comm.; Joint Purchasing; MUNICES Coord.; QCICNet; RICWMA Staffing; Riverfront Council; RLF Admin.; RMS Coord.; Interop. Proj.; MPO Trans. Coord.; Trail Planning; Zoning Ordinance; Floodplain.  
 ELDRIDGE – Drug & Alcohol Consort.; Solid Waste Coord.; Website Support; Trails Planning & Research; MPO LRTP Projects Coord.  
 GALVA – HCEDP Participation; Transit Mobility/HSTP Planning.  
 GENESEO – HCEDP Part.; Transit Mobility/HSTP Planning; Trail Planning/  
 HAMPTON – MUNICES Coord.; RICWMA Staffing; Riverfront Council.  
 HENRY COUNTY – HCEDP Participation & Graphics Asst.; Joint Purch.; Transit Mobility/HSTP Planning; Trail Coord.; Legislative Priorities Asst.; Floodplain Coord.; MPO Trans. Coord.  
 HILLSDALE – Transit Mobility/HSTP Planning; Floodplain.  
 KEWANEE – Transit Mobility/HSTP Planning; Solid Waste Inquiry.  
 LeCLAIRE – Joint Purchasing; Riverfront Council; Solid Waste Coord.; MPO Trans. Coord.; Trails Planning; Comprehensive Plan & Mapping.  
 LONG GROVE – Reg. 9 Trans. Coord.; Solid Waste Coord.; Website Support; Joint Purchasing Council Inquiry.  
 McCAUSLAND – Reg. 9 Trans. Coord.; Solid Waste Coord.  
 MILAN – E9-1-1 Coord.; IL QC Intergov. Comm.; Joint Purchasing; MUNICES Coord.; QCICNet; RICWMA Staffing; MPO Trans. Coord & LRTP; RLF Admin.; RMS Coord.; Interoperability Project; Cons. Dispatch Study Asst.; Hennepin Canal Trail Event Map & Logo.  
 MOULNE – Air Quality Asst.; E9-1-1 Coord.; Joint Purch.; I-74 Bridge Coord.; IL QC Intergov. Comm.; MUNICES Coord.; QCICNet; RICWMA Staffing; Riverfront Cncl.; RLF Adm.; RMS Coord.; Trails Coord.; MPO Trans. Coord.; PICH-Safe Routes to Schools Planning; Interop. Proj.  
 MUSCATINE CITY – Air Quality Asst.; Joint Purch.; Reg. 9 Transportation Coord.; MMRLF Coord.; Solid Waste Coord.; Trail Planning/ADT Coord.; Trails Use Count Collection; Riverfront Planning.  
 MUSCATINE COUNTY – Air Quality Asst.; Joint Purch.; Reg. 9 Coord.; Trails Planning/ADT Coord.; Transit Mobility Coord.; MMRLF Coord.  
 NEW BOSTON – Transit Mobility Coord./HSTP Planning.  
 OAK GROVE – E9-1-1 Coord.  
 ORION – HCEDP Participation; Website Support; Transit Mobility/HSTP Planning; Fact Sheet/Community Profile Development.  
 PORT BYRON – RICWMA Staffing; MPO Trans. Coord.; TAP Funding Coord.; Riverfront Council.  
 PRINCETON – Riverfront Council; Solid Waste Coord.; MPO Trans. Coord.; Trail Planning.  
 RAPIDS CITY – RICWMA Staffing; Riverfront Council.  
 RIVERDALE – Riverfront Council; MPO Trans. Coord.; Solid Waste Coord.; Trails Coord; Website Support.  
 ROCK ISLAND CITY – Air Quality Asst.; E9-1-1 Coord.; IL QC Intergov. Comm.; Joint Purch.; MUNICES Coord.; QCICNet; Riverfront Cncl.; RICWMA Stfg.; RLF Loan Admin.; RMS Coord.; Interop. Proj.; PICH-Safe Routes to Schools Planning; Trails Coordination & Counts Collection; MPO Trans. Coord.  
 ROCK ISLAND COUNTY – Air Quality Asst.; E9-1-1 Coord.; IL QC Intergov. Comm.; Joint Purchasing; LEPC Committee; MUNICES Coord.; QCICNet; RICWMA Stfg. & Website Support; RMS Coord.; Trail Coord.; Transit Mobility/HSTP Planning; Passenger Rail; Floodplain Coord. Efforts; Haz. Mit. Planning Coord.; QC Health Initiative, Safe Routes to Schools Planning; Highway Safety Planning; MPO Trans. Coord. & Model Data; Graphics Asst. – Sheriff Dept. Business Cards; Enterprise Zone App.  
 SCOTT COUNTY – Financial Mgmt – Scott Co. KIDS and Scott Co. Hsg. Cncl.; Scott Co. Kids Community Plan; Air Quality Coord.; I-74 Bridge Coord.; Joint Purch.; QCICNet, Reg. 9 Transportation Coord. & MPO Trans. Coord.; RLF Admin.; Local Food Systems Coord.; Trail Planning/ADT Coord.; REAP Plan Update; Transit Mobility/HSTP Planning; Interop. Project; QC Health Initiative Safe Routes to Schools Planning; Countywide IT Services/Equipment Coord.  
 SHERRARD – Joint Purchasing; Transit Mobility/HSTP Planning; Website Support.  
 SILVIS – E9-1-1 Coord.; IL Intergov. Comm. Coord.; Joint Purch.; MUNICES Coord.; QCICNet; RICWMA Stfg.; RMS Coord.; Trails Plan.; TAP Funding Coord.; RLF Loan Admin.  
 VIOLA – Transit Mobility/HSTP Planning.  
 WALCOTT – Reg. 9 Transportation Coord.; RLF Admin.; Solid Waste Coord.; Trail Coord.  
 WEST LIBERTY – Air Qual. Coord.; Reg. 9 Transportation Coord.; Trails Plan/ADT Coord. Solid Waste Coord & SWAP Grant.; Musc. Co. Haz Mit Plan; MMRLF; Comprehensive Plan Proposal.  
 WILTON – Air Qual. Coord.; Reg. 9 Transp. Coord.; Solid Waste Coord.; MMRLF.  
 WINDSOR – Transit Mobility/HSTP Planning; CDAP Grant Application Asst. & Mapping.  
 WOODHULL – HCEDP Participation; Transit Mobility/HSTP Planning.



## **Bi-State Report – July**

**COMMUNITY/ECONOMIC DEVELOPMENT:** Provided information to Henry County Economic Development Partnership (HCEDP) board. Monitored scheduling for Enterprise Zone application, December 2016. Attended IA RELAT meetings. Attended Iowa Regional Council meeting. Assisted members with legislative priorities. Communicated with Mercer and Muscatine Counties' economic development officials to discuss development efforts and strategies. Hosted APA bike/pedestrian webinar for members.

### **DATA/GRAPHICS/MAPPING/ON-LINE SERVICES**

**Data Center:** Staff responded to 7 data and map requests in June 2016 including 5 from local governments, 1 from a business, and 1 from a private citizen. The data section of the Bi-State website had 37 page views. The data warehouse site ([www.greaterqcregion.org](http://www.greaterqcregion.org)) had 352 visits and 491 page views. Staff compiled cost of living data for the C2ER ACCRA survey.

**Graphics/GIS/Mapping:** Be Healthy QC (PICH) Grant – QCTrails.org Website; Metrolink Service Area Map for Project Now (HSTP); QC Street Map (Folded & Wall Versions) Distribution; QC Urban Travel Model Data and GIS Assistance; Region 9 & Urban Transportation Improvement Program (TIP) Mapping; Update/Maintain GIS Data for Street Centerlines, Traffic Counts, MPA Boundary, Federal Functional Class Routes, Urban Areas, Corporate Limits, Landmarks, Rail, Trails, and other layers.

**www.bistateonline.org:** Total pages viewed for July 2016 was 1,584 and top pages viewed included: Home Page (497); Joint Purchasing Council and bid tabulation (65); Search (63); Our Staff (62); Who We Are (42); Average Daily Traffic Counts (38); Contact Us (37); QC Metro Area Long Range Transportation Plan (31); and RLF (Revolving Loan Fund) Programs (30).

**ENVIRONMENTAL, RECREATION, RIVERFRONT SERVICES:** Responded to inquiries & assisted with trail/recreation project funding assistance/grants and trail use counting. Served Rock Island County Waste Management Agency (RICWMA) with coordination of meetings, oversight, and management of waste disposal and recycling programs, including drop-off recycling program RFP process; reporting; and overall agency administration. Responded to RICWMA telephone inquiries from general public & media concerning solid waste and recycling issues. Continued coordination of issues related to Bi-State Region Clean Air Partnership and strategies for emission reduction. Continued multi-jurisdictional hazard mitigation planning. Held area Recreation Directors meeting. Attended River Action & RiverVision meetings. Organized and held bi-monthly meeting of Quad City Riverfront Council.

**INTERGOVERNMENTAL FORUMS AND REGIONAL SERVICES:** Continued assistance to the Joint Purchasing Council (JPC). Worked on the following bids: food service supplies, copier/plotter paper, calendars, printer and utility supplies. Staffed Quad Cities Area intergovernmental forums and meetings of area recreation directors, managers, administrators, and chief elected officials. Continued coordination and planning for the awarded Department of Justice interoperability grant. Assisted with Rock Island Arsenal issues.

**REVOLVING LOAN FUND (RLF):** Administered Bi-State RLF Program: Prepared meeting agenda, minutes, and financial summary report. Provided information to potential applicants. Reviewed applications from Bettendorf, Davenport, and Scott County businesses. Continued receiving job creation information from active companies. Administered Mercer/Muscatine RLF Program (MMRLF): Prepared financial summary report. Provided information to potential applicants. Worked with Aledo, Muscatine City and County, West Liberty, and Wilton to identify potential projects for gap financing.

**TRANSPORTATION PLANNING, PROGRAMMING AND PROJECT DEVELOPMENT:** Attended related meetings, presented information, and continued staff coordination of river crossing issues. Held Iowa interdisciplinary traffic safety meeting, and monitoring I-80/I-74 incident management planning. Prepared monthly reports of federal transportation programs and coordinated related funding/reporting. Monitored air quality emission issues and exceedances. Continued "Make Air Quality Visible" strategic plan implementation. Worked on connections of American Discovery Trail (ADT)/Grand Illinois Trail and Mississippi River Trail and attended related meetings, as well as other trails and bike-sharing planning and grant assistance. Facilitated issues related to Bi-State Regional Trails Committee. Participated in Partnership in Community Health (PICH) grant facilitation. Coordinated Bi-State Drug and Alcohol Testing Consortium random testing program. Monitored MPO and Iowa Region 9 FY17 Transportation Planning Work Programs. Monitored MPO & Region 9 FFY16-19 Transportation Improvement Programs (TIP) including facilitating TIP revisions and maintenance of data entry in Iowa TPMS as part of transportation improvement programming. Finalized MPO & Region 9 FY2017-2020 TIP documents. Administered IAQC and Illinois Region 2 transit coordinator positions. Worked on Congestion Management Process update and travel model documentation. Continued efforts to implement FTA 5339 grant process. Monitored status of implementation of passenger rail service to Chicago. Attended modeler users group meetings. Participated in webinars, workshops, and conferences on various transportation topics.



## ANNIE SLOAN TRANSFORMATION

Annie Sloan began selling decorative Chalk Paint® in the U.K. in 1990. The Telegraph (UK) reports that she is one of "Britain's most influential female designers."

Her company is **celebrating their 25th anniversary** this year (as are we!) and took nominations globally to transform 25 deserving spaces.



We are **THRILLED** to have been selected by Annie Sloan as one of 25 spaces for a makeover! The focus will be on the Family Suites. We get to work with the local Fresh Vintage team, Cindy Tubandt and Jennifer Conard and crew, for the transformation.

A note directly from Annie Sloan's blog "Over the past few weeks I've had the hard task of whittling down all of the nominations from across the globe for the #25Project! Going through each nomination (all 300+!) has been such an eye opener, there are so many deserving and incredible community spaces all across the world, so choosing just 25 was one of the hardest things I've had to do. From Scotland to Mongolia the scope of nominations blew me away, so I want to thank each and every one of you who entered your local space." [www.anniesloan.com](http://www.anniesloan.com)

To participate in the volunteer efforts, Muscatine residents are asked to contact [fresh.vintage.muscatine@gmail.com](mailto:fresh.vintage.muscatine@gmail.com) or call 563-299-4940.

### Workshops

**September 26th – A Chair Affair Painting and Stenciling Workshop**, at MCSA from 5:30pm-8:30pm.

**September 29th – A Shibori Ancient Japanese Dye Technique Workshop**, at Fresh Vintage, 216 W 2nd Ave from 5:30pm-7:30pm.

**October 8th-9th and 15th-16th-The Main #25Project** - at MCSA, 312 Iowa Avenue, starting at 9:00am.

## Anniversary Celebration



**PLEASE JOIN US—THURSDAY, SEPT. 22<sup>ND</sup>**

### ANNIVERSARY CELEBRATION

**4:30 to 7:30 OPEN HOUSE & TOURS**

**5:30 PRESENTATION**

**312 IOWA AVENUE—IN THE GYMNASIUM**

**563-264-3278, [MCSAIOWA.ORG](http://MCSAIOWA.ORG)**



Please stop by for our presentation at 5:30 with the following speakers: Dr. Jerry Riibe, Dick Maeglin, Mike Johannsen, Mary Odell, Mark Patton, Sister Irma Ries, Maggie Curry & Charla Schafer.

Tour our newly remodeled kitchen and see one of the completed suites in the Family Shelter, part of the Annie Sloan #25project makeover.

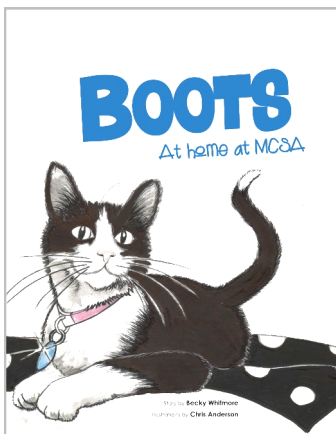
### Limited Edition Clothing Fundraiser

Get your limited edition, Boots the Cat, "Check Meow-t" clothing, a fundraiser put together by local Zumba Instructor, Rheannon Ehlers, and her family. Money from this sale is being donated directly for use in our homeless shelter, domestic violence shelter and homeless prevention programs.



Available in three colors, red, gray & green and priced between \$20 -\$40. Orders can be placed online at <https://stores.inksoft.com/MCSA> or by stopping in at MCSA. Orders will be taken through September 26th and clothing will be available for pick-up at MCSA on October 14th. Thank you Ehlers Family!

### CHILDRENS' BOOK



Our children's book, about life at the shelter, has been sent to the printer! Boot's moved into MCSA in May after a brief stay at the Muscatine Humane Society. MCSA volunteer, Becky Whitmore, conceptualized this book and wrote the story. She worked with local artist, and former MCSA resident, Chris Anderson to bring the story into life with the illustrations.

Books will be sold to the public for \$20 and will be available at the 25<sup>th</sup> Anniversary Open House on Thursday, September 22 or any time after that by stopping by MCSA. Sales from the book will be used to purchase additional books allowing MCSA to continue this welcome gift to future families as they transition to life at MCSA."

Books will be distributed with a black & white polka dot blanket as seen on the cover. Join us on **Monday, September 19th at 10:30 for fabric cutting at MCSA** and bring your fabric scissors if you have them.

Come on out for the River City Throwdown 2016, a fundraiser for the Muscatine Domestic Violence Shelter. Muscatine resident, Sam Koester, has arranged this special event taking place at Pearl City Station, Saturday, October 8, starting at noon, \$10 per person.

Performing bands will include: *Avoid, Still Standing, A Casual Affair, Sleepwell, HeavyWeight, Cut The Tongue, BareBones, Those Dirty Thieves, Friendly Fire: On Exit, Kronos Resistor, Tong Po, Heartland, Emergency, InSounds, Set Adrift, Faces Turned Ashen, The Zealots, The Hong Kong Sleepover, Cup Check, Circadian Rhythm.* Join us on October 8th!

### DOMESTIC VIOLENCE SHELTER



**MCSA:** 563-264-3278

- 312 Iowa Avenue - Muscatine, IA - 52761
- [mcsa@mcsaiowa.org](mailto:mcsa@mcsaiowa.org)

**Domestic Violence Shelter Crisis Line:** 563-263-8080

- Location Undisclosed, Muscatine, IA 52761

**Pediatric Dental Clinic:** 563-263-0895

- Lower level of MCSA

**Facebook:** Muscatine Center for Social Action

**You Tube:** Muscatine Center for Social Action

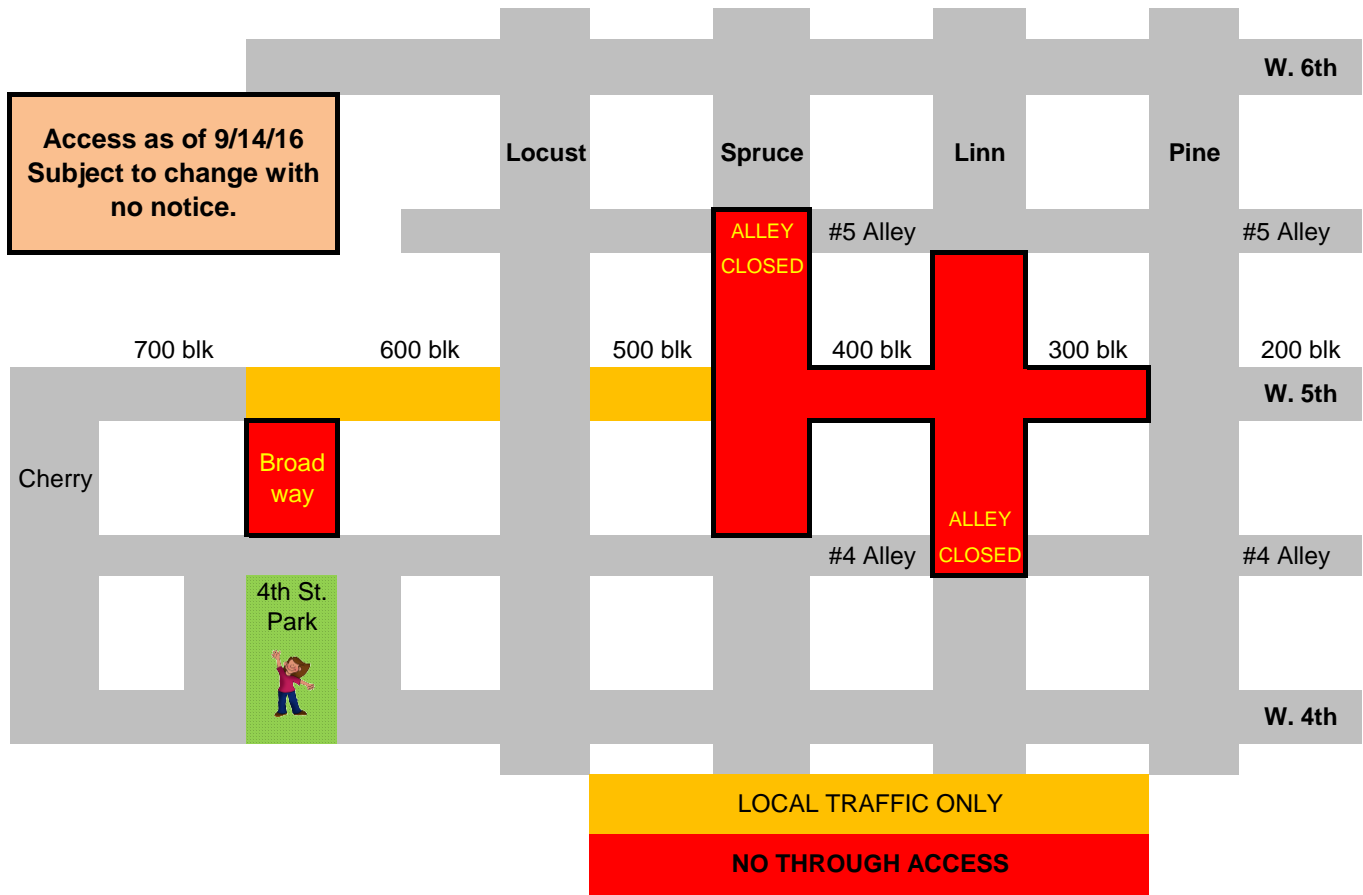
**Website:** [www.mcsaiowa.org](http://www.mcsaiowa.org)

The Muscatine Center for Social Action is a non-profit 501 c(3) organization dedicated to serving those in need.





# WEST HILL SEWER SEPARATION PROJECT 3B 2016 ROAD CLOSURE DIAGRAM



Paving on the 300 block of W. 5th will begin Thursday, September 15. It will continue on that block on Friday, September 16, weather-permitting. Saturday, September 17 is a tentative rain date. That paving will extend through the intersection at Linn Street. Following that, the paving will extend in each direction on Linn Street on days/dates to be determined, but probably early next week. While Heuer is paving Hagerty will finish the sewer work on Spruce Street. Grading and paving will move from the 300 block of W. 5th and Linn to the 400 block of W. 5th and Spruce over the course of the next few weeks. Of note here are the closures of the #4 and #5 alleys at Linn and Spruce respectively. While the alley/intersections are closed, access to all homes on W. 5th is possible through the alleys.

**NOTICE OF MEETING OF THE BOARD OF TRUSTEES  
MUNICIPAL FIRE AND POLICE RETIREMENT SYSTEM OF IOWA  
THURSDAY, OCTOBER 6, 2016 10:00 am**

LOCATION: MFPRSI OFFICES 7155 LAKE DRIVE SUITE 201, WEST DES MOINES, IA, 50266  
OFFICE PHONE: (888) 254-9200

***PRELIMINARY AGENDA [See Notes 1, 2, 3, 4 below]***

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**MANAGERS**

- A. SERVICE FIRMS REVIEW: INVESTMENT MANAGERS

**CONSENT ITEMS**

- MINUTES B. MINUTES AND SCHEDULES
1. REVIEW & APPROVAL OF MINUTES OF PREVIOUS MEETING(S)
  2. SCHEDULES – CALENDARS – CONTRACT SUMMARY

- ACTIVITY C. BENEFIT ACTIVITY REPORTS
1. COMMUNICATION PROGRAM ACTIVITY
  2. DROP PROGRAM ACTIVITY UPDATE
  3. SUSPENSION & WITHHOLDING REPORT

- PROJECTS D. DEVELOPMENT PROGRAM REPORTS
1. LEGISLATIVE REPORT

**DISCUSSION/ACTION ITEMS**

- E. FINANCIAL REPORTS
1. STATUS & ANY PROPOSED MODIFICATION OF THE BUDGET
- F. BOARD INQUIRIES & ANY MISC. DISCUSSION ITEMS
- 1) Administration Goals
  - 2) Duane Pitcher – NCPERS Public Pension Funding Forum Summary
- G. DISCUSSION OF LEGAL MATTERS, IMMINENT/PENDING LITIGATION CASES (Tribune Company)



- H. CONSIDERATION OF & DETERMINATION ON APPEAL CASE (VEASLEY & BOWMAN)
- I. INVESTMENT PROGRAM UPDATE
- J. INVESTMENT PERFORMANCE REPORT
- K. INVESTMENT PROGRAM IMPLEMENTATION & OVERSIGHT
- L. AUDIT REPORT & ACTUARIAL REPORT FOR FY16
- M. 2017 REPORT TO LEGISLATURE

NOTES: 1) Subject to additions & modifications as topics develop. At the discretion of the Chairperson of the Board, the scheduling of individual subjects during the meeting may be adjusted to facilitate the efficient utilization of time. 2) You are hereby notified that the above named public body will hold a meeting at the dates, time and place specified. A vote may be considered to go into closed session pursuant to Iowa Code 21.5(c)(f). 3) Consent Agenda: Subjects that require only consent or approval by the Board of Trustees, including informational topics. Subjects upon which information is provided for the Board but which will not be reviewed at the Board meeting except at the request of an individual Board member or the administration. 4) The Board of Trustees will work through the agenda until completion. Breaks will occur periodically as deemed necessary by the Board chairperson.

NEXT BOARD MEETING: November 17, 2016



# 2015-2016 **ANNUAL REPORT**





## MESSAGE FROM THE CEO

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Quad Citizens are known for being humble, but as we reflect on the past year, I submit that we have earned the right to show some swagger.

On the economic development front, years of collaborative efforts paid off; last year was our most successful year

to date. The Quad Cities Chamber and regional partners directly helped businesses expand in the region, resulting in over \$414 million in economic impact and 1,409 new jobs.

This year we facilitated the public launch of Q2030, a plan that will increase talent, jobs, and economic opportunity for all. Through Q2030, I see a new willingness to challenge the status quo, align resources, and think beyond traditional barriers.

Long-time regional initiatives also took shape this year. The Quad Cities Manufacturing Innovation Hub, our play to strengthen the region's entire manufacturing sector, is now running at full speed to support one of the Quad Cities' primary business sectors.

The Quad Cities is a better place thanks to Chamber members investing every day in this region, and for that, all Quad Citizens should be proud.

A handwritten signature in dark ink, reading "Tara Barney". The signature is fluid and cursive.

Tara Barney  
President & CEO  
Quad Cities Chamber



Chamber launches partnership with DMDII



Venture School team advances to statewide pitch competition

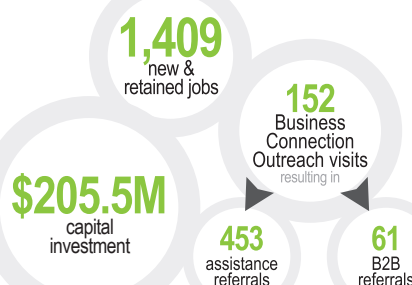


Hawk Technology completes multi-million dollar expansion

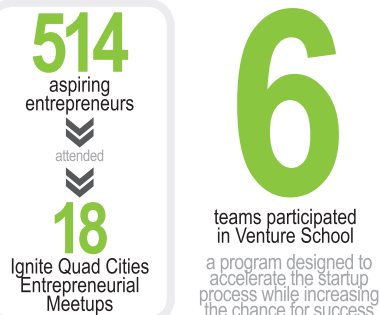
## DRIVING ECONOMIC GROWTH: Most Impactful Year to Date in 2016

The Quad Cities Chamber is a champion for business and community growth in the region. **We help existing businesses expand**, support the start-up efforts of **entrepreneurs** and **market** the Quad Cities region as a location of choice to do business.

### HELPING COMPANIES INVEST IN THE REGION



### IGNITING A STARTUP CULTURE



### SELLING THE QUAD CITIES REGION



- Met with 187 site selectors
- Attended 9 industry trade shows
- Hosted 17 prospective companies to showcase the region
- Met with decision makers at 129 businesses from outside of the region

### CELEBRATING SUCCESS

**105 RIBBON CUTTINGS AND GROUND BREAKINGS**  
representing **723 NEW JOBS**  
and **\$287.6M IN CAPITAL INVESTMENT**

### MANUFACTURING FOR TOMORROW

- \$5.5 million Department of Defense grant in partnership with the University of Illinois to develop a defense industry diversification strategy
- 15 operational assessments of regional manufacturers, helping them identify new ways to grow, diversify, and stay competitive
- Partnership with the Digital Manufacturing and Design Innovation Institute in Chicago to connect regional manufacturers with innovation resources

### EXCELLENCE IN ECONOMIC DEVELOPMENT



**BEST OVERALL MARKETING PROGRAM**  
Mid-America Economic Development Council

**BEST SINGLE PROJECT**  
Professional Developers of Iowa  
for work with Kraft Heinz

SINCE QUAD CITIES  
CHAMBER INCEPTION  
2011-2016

**60+** economic  
development  
deals closed

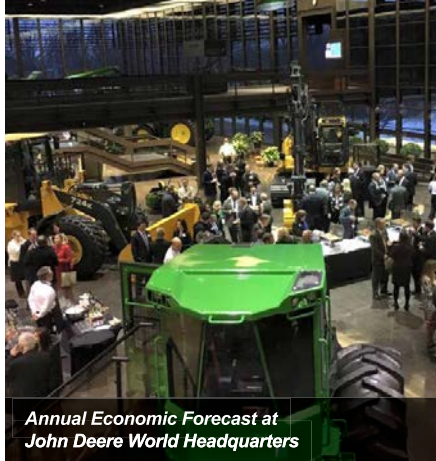
**6,066 JOBS**

**\$2.14B** economic  
impact





Young elected leaders share their experiences with YPQC



Annual Economic Forecast at John Deere World Headquarters



Business to business networking with the Quad Cities Chamber

## SERVING OUR MEMBERS

The Quad Cities Chamber serves our members by advocating for economic competitiveness; through **networking and professional development programs** that help grow business; and by **leveraging the leadership within the region** to ensure that the Quad Cities is positioned to compete in the 21st century and beyond.

### BY THE NUMBERS

1,985

Chamber members invested in the region

96

Regional Opportunities Council members leading transformative growth in the Quad Cities

#### TAKING CARE OF BUSINESS CAMPAIGN

connected members with marketing opportunities that supported

\$1.2M

of Chamber programs and events

91%

retention rate



5,892

members participated in events and programs offered by the Chamber

### YPQC: EMPOWERING YOUNG PROFESSIONALS TO TRANSFORM THE QUAD CITIES

Young Professionals of the Quad Cities is here to help young talent build their networks, access professional development opportunities, and discover ways they can make an impact in the region.

231

college students participated in InternQC, a summer long tour that showcases our quality of life amenities to future workforce

1,840

YPs helped to build their networks and access professional development resources through



24  
EVENTS



*New Ideas Forum connected members with presidential candidates*

824

members connected to elected officials through hosted advocacy events

- **Advocacy trips to Washington, D.C., Springfield, IL and Des Moines, IA** brought the voice of the Quad Cities to our capitols
- **Forum to discuss the impact of the Department of Labor's new overtime rule** to help members prepare for the changing regulation
- **Legislative Luncheons** with state elected officials allowed members to connect with legislators during the legislative session
- **Politics & Pints** connected members with Quad Cities elected officials in a social setting
- Through a partnership between the Quad Cities Chamber, St. Ambrose University, and the Quad-City Times, the **New Ideas Forum** provided members of the business community a platform to connect with presidential candidates
- The inaugural **Bi-State Delegation Tour of the Rock Island Arsenal** resulted in stronger state relationships with the RIA

## ADVOCATING FOR ECONOMIC SUCCESS

### LEGISLATIVE WINS



- **Championed a budget compromise** to fund the state government and programs through 2016
- Secured funding that will allow the Quad Cities to Chicago **passenger rail** line to move forward
- **Advocated for increased funding for K-12 and post-secondary education**
- Advanced legislation that allows **Illinois' drivers licenses** to fulfill the federal requirements to enter the Rock Island Arsenal or board a commercial flight



- Championed legislation that fixes the State's **Historic Tax Credit Program**, allowing for the release of \$162 million in local business investment
- Worked with a coalition to create a renewable tax credit to position Iowa to be the leader in **biochemical manufacturing**
- Supported development and continued backing of economic development programs such as **Enhance Iowa** and the **High Quality Jobs Program**





**Moline Centre Summer Concert Series:**  
live music along the Mississippi Riverfront



**River Roots Live:**  
iconic regional festival



**Q2030 Challenges**  
the status quo

## Q2030: SUPPORTING COMMUNITY EFFORTS THAT ENHANCE OPPORTUNITIES

Like never before, Quad Citizens understand the advantage of working together to grow businesses, corporate investments, and strengthen our cool place to live and prepare workers for the future.

The Chamber is providing the backbone support for initiation and implementation of **Q2030**, an action plan that tackles tough issues facing our bi-state region and leverages opportunities with the highest odds for transformational change.

### A PLAN TO INCREASE TALENT, JOBS, AND ECONOMIC OPPORTUNITY FOR ALL IN THE QUAD CITIES

- **185 organizations endorsed the vision** and committed to advancing the goals of Q2030
- **Launched Q2030 communication strategy** to include media, website and social media initiatives
- **Hosted three Q2030 Community Summits**, made 21 public presentations and held 18 committee meetings to advance the development of the plan. All total, more than 833 Quad Citizens were engaged in the effort over the last year

- Initiated the following **Q2030 Implementation Work Groups**:

- Iconic Mississippi River Destination
- Cultural Amenities
- Neighborhoods
- 21st Century Workforce
- Cradle to Career
- Welcoming & Inclusive
- Regional Branding
- Community Collaboration
- Manufacturing Innovation Hub
- I-74 Gateway



## FOSTERING A COOL COMMUNITY

Vibrant downtowns are central to building a strong quality of place. **Downtown Davenport Partnership** and **Moline Centre** lead economic development and beautification efforts, host special events and festivals, and market the cultural and quality of life amenities that are key to **workforce attraction and retention**.

### DOWNTOWN DAVENPORT PARTNERSHIP

**9** projects representing **\$98M** in new investment

**22** new, retained or expanded businesses

**97.9%** occupancy of market-rate housing units

### MOLINE CENTRE

**\$14.8M** in new private sector investment

**16** building rehabs and façade renovations

**6** new businesses opened

**14** special events





# YOUR CHAMBER INVESTMENT AT WORK

During the 2015-2016 fiscal year, 82% of member investments went to support our **core Chamber programs**: Economic Development, Community Development, Member Services, and our Downtown Programs.

## CORE CHAMBER PROGRAMS

### ECONOMIC DEVELOPMENT

Programs supporting business attraction, retention and expansion and marketing of the region. Focus includes: outreach to companies within our target industries, business connections visits with local companies, entrepreneurial and startup resources, market research databases, the Critical Talent Network and the Manufacturing Innovation Hub, small business services.

### COMMUNITY DEVELOPMENT

Programs to improve livability and enact pro-growth public policy. Includes efforts directed at attracting and retaining talent in the Quad Cities, supporting YPQC: Young Professionals of the Quad Cities, and advocacy related to business climate, transportation and infrastructure.

### MEMBER SERVICES

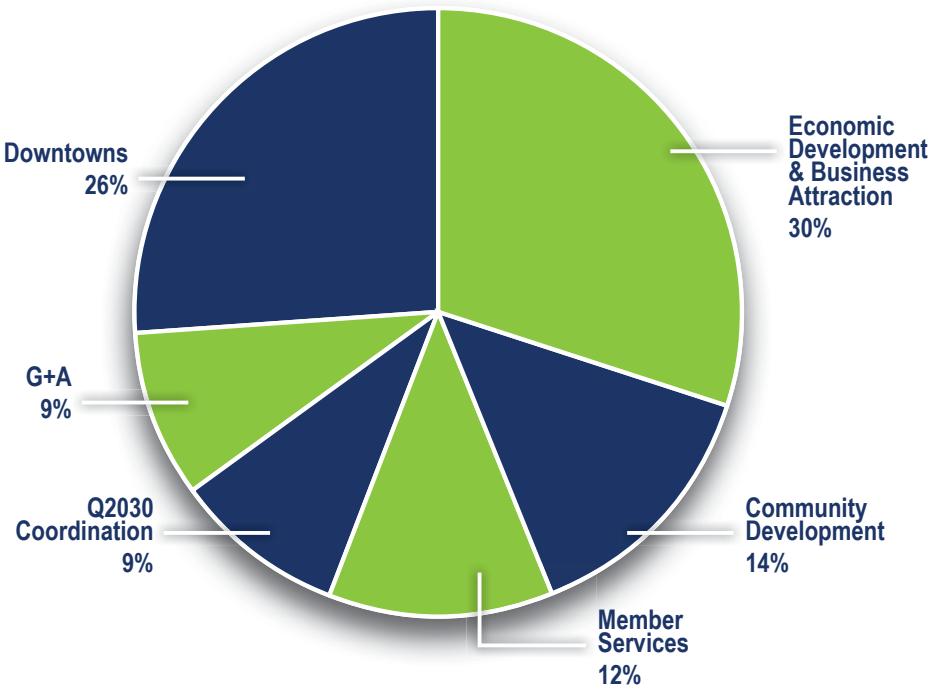
Programs providing information and resources businesses need to grow and thrive: networking opportunities, business celebrations, business promotions and sponsorships and member referrals.

### DOWNTOWNS

Programs with downtown districts aimed at creating vibrant business, residential and commercial centers. Focus includes: facade grants, beautification, marketing, and festivals geared toward attracting and retaining in downtown areas.

## JULY 1 - 2015 - JUNE 30, 2016 USE OF FUNDS

\$6.1M



\*unaudited figures

## 2015-2016 QUAD CITIES CHAMBER BOARD OF DIRECTORS

### CHAIR

**Kelli Grubbs** VictoryStore.com

### VICE CHAIR

**Rob Woodall** Alcoa

### SECRETARY

**Patrick Eikenberry** Missman

### TREASURER

**John DeDoncker** Triumph Community Bank

**Stephanie Acri** Evans Premium Manufacturing  
**Steve Bahls** Augustana College  
**Pryce Boeye** The Hungry Hobo  
**Doug Cropper** Genesis Health System  
**Marc Engels** Mel Foster Co. Insurance, Inc.  
**Steve Geifman** Geifman First Equity  
**Doug Hultquist** QCR Holdings, Inc.  
**Mo Hyder** Rhythm City Casino  
**Natalie Johansen-Murray** TAG Communications  
**Mary Junck** Lee Enterprises  
**Tony Knobbe** Wells Fargo Bank, N.A. (retired)  
**Ken Koupal** U.S. Bank, N.A.  
**Dan Kueter** Provicare, LLC  
**Scott Lohman** Lohman Companies  
**Sr. Joan Lescinski** St. Ambrose University  
**Gary Mohr** Eastern Iowa Community Colleges (retired)  
**Dave Nuernberger** Deloitte Tax LLP  
**Dan Portes** Management Resource Group, Ltd.  
**Caroline Ruhl** Ruhl & Ruhl REALTORS  
**Jim Russell** Russell  
**Pete Schlicksup** Knilians' Furniture & Interiors (retired)  
**Rick Seidler** UnityPoint Health – Trinity  
**Joe Slavens** Northwest Bank & Trust Company  
**Mara Downing** Deere & Company  
**Bill Stoermer** Exelon Generation  
**Jerry Taylor** Moline Dispatch Publishing Co., LLC  
**Aaron Tennant** Simplex Leasing  
**Jim Thomson** Quad City Community Health Care  
**Paul VanDuyne** KJWW Engineering Consultants, P.C.  
**Mike Vondran** TAG Communications  
**C. Dana Waterman** III Lane & Waterman LLP  
**Dale Zude** Courtesy Car City

## 2015-2016 QUAD CITIES FIRST BOARD OF DIRECTORS

### CHAIR

**Rick Seidler** UnityPoint Health – Trinity

**Dee Bruemmer** Scott County  
**Don Doucette** Eastern Iowa Community College  
**Ian Frink** Crawford Co. – Monoxivent  
**John Mann** McLaughlin Body  
**Janet Masamoto** JTM Concepts, Inc.  
**Steve McCann** McGladrey, LLP  
**Terry Ousley** MidAmerican Energy Company  
**Jerred Pauwels** John Deere Davenport Works  
**Decker Ploehn** City of Bettendorf  
**Dave Ross** Rock Island County  
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**John Thodos** City of East Moline  
**Thomas Thomas** City of Rock Island  
**Michael Vonderhaar** Miller Container Corporation

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### ILLINOIS

1601 River Drive, Ste. 310, Moline, IL 61265  
**IOWA**  
 331 W. 3rd Street, Davenport, IA 52801  
**QuadCitiesChamber.com | 563.322.1706**

## **RUNWAY 6/24 RECONSTRUCTION AND ASSOCIATED TAXIWAYS**

### **I. Project Contract Award**

- A. Contractor: Manatts, Inc.
- B. Contract Amount: \$3,985,699.84
- C. City Council Award: October 15, 2015
- D. Notice To Proceed: March 2016
- E. Funding Sources
  - (1) FAA Discretionary Funding
  - (2) FAA Entitlement Funding
  - (3) General Obligation Bonds
- F. This Project is a 90% - 10% split with Federal Funds

### **II. Schedule**

- A. Completion Date: April 20, 2017
- B. Manatts, Inc. has been paid for 97.18% of work completed
- C. Manatts, Inc. is ahead of schedule considerably
  - (1) August 18, 2016: Landscape subcontractor, Enright, placed seed along runway
  - (2) August 19, 2016: Advance Traffic Control (subcontractor) painted runway and removed barricades and all traffic control on runway
  - (3) August 19, 2016: FAA (Cedar Rapids) activated their facilities/infrastructure and completed their walkthrough and punch list
  - (4) August 19, 2016: Runway was opened to air traffic without the use of the ILS
  - (5) August 22, 2016: FAA finished a final check and activated the ILS
- D. September 1, 2016:
  - (1) Substantial Completion
  - (2) Beneficial Occupancy of Runway 6/24
  - (3) Pre-Final Pay Application
- E. September 15, 2016: Reduction of Retainage
- F. Final Pay Application: April 2017
- G. Final Closeout: Spring 2017 (once seeding is completed, silt fence removed, inlet soil stabilization and material removed from the site)

### **III. Job Performance**

- A. Communication among the entire construction team, consultant, construction administration and Carver Aero has been excellent.



- B. Weekly project meetings with contractor, consultant and subcontractors were held on Friday afternoons.

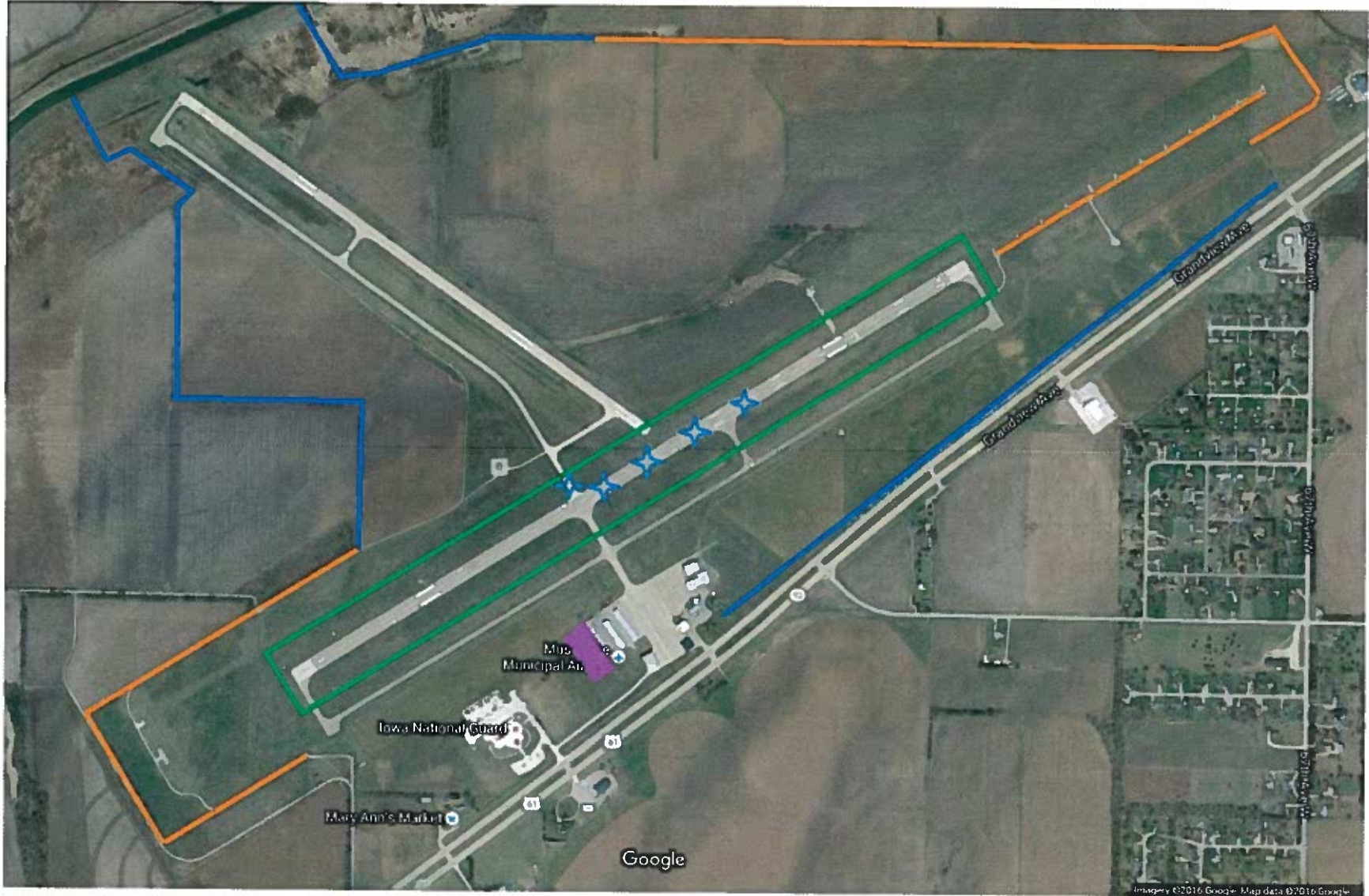
IV. Budget

- A. Final payout for this project is expected to be UNDER the contract amount by 3%. This includes the only change order for \$137,482.83.
- B. Change Order #1: \$137,482.83
  - (1) This Change Order resulted in the contractor processing the broken concrete (modified subbase) and asphalt millings (special backfill) in accordance with IDOT standards. The product was given to the Airport to be used for other access roads and future T Hanger base material as well as other project needs.
  - (2) Since this project is a 90/10 split, the actual cost to the city is \$13,748.
- C. Value Engineering Opportunities
  - (1) The number of subdrains was reduced resulting in a savings of approximately \$10,000.
  - (2) The use of the processed material (concrete & asphalt) at other locations at the Airport significantly saves money for the upgrade and development of access roads and the sub base for the future T-Hanger project. (See B[1] above and the site map provided)
  - (3) The City use Project Managers, Bill Haag and Steve Dalbey, as well as city staff, Adam Thompson and Jim Edgmond, to assist Anderson-Bogart (engineering consultant) to reduce construction administration costs. This effort has resulted in a savings of \$115,000. It is a good reflection of the benefits of a City Project/Construction Team vs. Consultant Construction Administration whose rates are three (3) times greater.

V. Comments

- A. Throughout this project the FBO, Carver Aero, has been very supportive and appreciative of the benefits of a new runway.
- B. The City's Public Works Department – Roadway Maintenance Division – has hauled material to various locations in preparation for future projects. They have been instrumental in constructing the additional access roads.





Reconstruction Project Area



Rehabilitated/New Perimeter Access Road



Future New Perimeter Access Road



Location of Additional Crush Concrete Fill



T-Hangar Project Location