

CITY OF MUSCATINE
CITY COUNCIL BUDGET REVIEW SESSION
Lower Level Conference Room – February 10, 2016 – 5:30 p.m.

Mayor Diana Broderson called the meeting for the City Council's budget review session for Wednesday, February 10, 2016 to order at 5:30 p.m. Councilmembers present were Rehwaldt, Fitzgerald, Natvig, Saucedo, Bynum, Harvey, and Spread. Also present were City Administrator Gregg Mandsager, Finance Director Nancy Lueck, Fire Chief Jerry Ewers and members of his staff, and Charla Schafer of MCSA.

The review and discussion of outstanding budget issues took place. Final decisions were reached prior to the setting of the public hearing and it was Council's consensus to:

- Fund MCSA \$25,000 quarterly subject to a deduction for any grant funds received.
- Fund an additional \$5,000 to the Humane Society.
- Make no increase to the Senior Resources subsidy.
- Add two additional (four total) firefighters.
- Purchase a street sweeper.
- Approve other changes per the summary sheet with the funding shortfall to be funded from the General Fund fund balance.

With no further comments concerning the budget preparation material, comments were solicited from Councilmembers.

The meeting adjourned at 6:29 p.m.

Respectfully submitted,

Gregg Mandsager
City Administrator