

## City Administrator Report to Mayor & City Council

May 22, 2015, Edition No. 174

### WEEKLY UPDATE:

1. Bi-State: Attached is the May 2015 Commission Packet. The next Commission meeting is scheduled for Wednesday, May 27, 2015.
2. Census: The Census Bureau released its 2014 population estimate today. Muscatine as July 1, 2014 has an estimated population of 23,888, an all time high. This is an increase of 1,002 from the 2010 Census figure of 22,886. Of this the growth of 1002, 886 can be attributed to annexations, and 116 from population growth. Between 2013 and 2014 the population of Muscatine grew by 41. To give some perspective to these number, between 2000 and 2010 Muscatine grew by 189. This means that average annual growth between 2011 and 2014, is 65% greater than that observed between 2000 and 2010.
3. CVB: The attached Cedar Falls ordinance will be the basis for a draft CVB ordinance for Muscatine. We will forward the draft to Council upon completion. The CVB should take formal action on dissolution at their next board meeting in early June.
4. RFQs: Bolton & Menk/HDR were selected as at the preferred engineering firm to proceed with the Mississippi Drive Corridor Project. It was unanimous among the interview team which included city staff as well as three of our key partners - CP Railroad, MPW, and the new Hotel Merrill. The next step will be preparing a detailed scope of services.
5. The Merrill: The Hotel Merrill's celebration is on May 27th at the former Hotel Muscatine (101 West Mississippi Drive) at 6pm. You should have received an invite and RSVPs are due by may 21st.
6. Home Tour: Please see the attached flyer. The Friends of Muscatine Historic Preservation are hosting a home tour and a talk on June 3 regarding historic tax credits for historic downtown properties. Michael Maharry, President, Friends of Muscatine Historic Preservation.
7. WPCP: Attached is the press release for the WPCP organic waste diversion and energy conversion program.
8. FHWA: Staff has been contacted by FHWA's Midwest Attorney and we are in the process of scheduling a conference call for next week on the MOA and the issue of federalization. We will report out on the call and hope to have recommendations to wrap up the MOA process following next week.
9. Spring Cleanup: Attached is the Spring Clean Up Report for 2015. Please note that the e-waste is an estimate due to not having the invoice here yet.
10. JAG Grant: Please see the attached letter from Asst. Chief Sargent. Per Phil - I have attached a letter that is routinely sent to the City Administrator at the start of the JAG Local Direct Award Grant application process. We are required to notify you as the CEO of the applying agency about the application 30 days prior to application. The application deadline is June 26, 2015 this year. The DOJ seems to continually shorten the application time.

We will bring to the City Council in June the Memorandum of Understanding between the City and County which is required for this grant.

## MEETING ANNOUNCEMENT AND AGENDA BI-STATE REGIONAL COMMISSION

Wednesday, May 27, 2015, 3:30 p.m.  
Scott County Administrative Center  
600 West Fourth Street  
Davenport, IA

FINANCIAL  
(green)

ACTION NEEDED  
(yellow)

INFORMATIONAL  
(white)

	X		
X	X		
X	X		
X		X	
X	X		
X		X	
X			

1. Approval of the April 22, 2015 Minutes (See enclosed) – John Thodos, Chair
2. Treasurer’s Report (See enclosed) – Marty O’Boyle, Treasurer
3. Finance and Personnel Committee/Financial Matters – JoAnne Hillman, Finance and Personnel Committee
  - a. Bills (See enclosed)
  - b. Report on Progress on Commission’s FY 2015 Program Budget as of 4/30/2015 (See enclosed)
  - c. Contracts/Grants for Consideration – Denise Bulat, Executive Director

I. Contract with a consultant – funded with PICH grant	Development of web-based trail map and mobile app	Not to exceed \$100,000	June 1, 2015 – Sept. 30, 2015
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II. Other Contracts/Grants

- d. Presentation of Recommended FY2016 Commission Planning Budget (The Budget is reviewed and recommended by the Finance and Personnel Committee. It will be presented May 27, 2015, lay on the table for one month for further study, and be considered for adoption at the June 24, 2015 meeting) – Denise Bulat, Executive Director
4. Presentation from Iowa Department of Transportation – Paul Trombino, Director, Iowa Department of Transportation
5. Questions or Comments by Commissioners
6. Other Business
7. Adjournment

**NEXT MEETING:** **Wednesday, June 24, 2015 – 3:30 p.m.**  
Scott County Administrative Center  
600 West Fourth Street  
Davenport, IA

**MINUTES OF THE  
BI-STATE REGIONAL COMMISSION**

Wednesday, April 22, 2015, 3:30 p.m.  
Scott County Administration Building  
600 West Fourth Street  
Davenport, Iowa

**MEMBERS PRESENT:** Thodos –Chair, Austin, Callaway-Thompson, Earnhardt, Gluba, Gordon, Heninger, Holmes, Holst, Hopkins, Howard, Kelly, Lawrence, Liddell, Maranda, Meeker, Newton-Butt, O’Boyle, Raes, Schloemer, Sherwin, Stoermer, Sunderbruch, Terry, Volz, Washburn

**MEMBERS ABSENT:** Anderson, Gallagher, Gradert, Hillman, Pauley, Tank, Tossell, Williams

**OTHERS PRESENT:** Tom Heinold, Deputy Chief, Operations Division, U.S. Army Corps of Engineers

**STAFF PRESENT:** Bulat, Grabowski, McCullough, Miller, Moritz

Chair Thodos called the meeting to order at 3:31 p.m.

1. Approval of the March 25, 2015 Minutes. Mayor Gluba moved to approve the minutes of March 25, 2015 as presented. Mr. Maranda seconded the motion, and it passed unanimously.
2. Treasurer’s Report. Mayor O’Boyle presented the Treasurer’s Report for the month ending March 31, 2015, noting an ending total bank and book balance of \$707,350.76. Mayor O’Boyle moved the report be accepted as written and mailed. Mr. Howard seconded the motion, and it passed unanimously.
3. Finance and Personnel Committee.
  - a. Bills. Mr. Austin presented the bills totaling \$81,999.70, as listed on the following bills listing and addendum dated April 22, 2015:

*Bills List*

Thomas A. Skorepa, P.C., Administrative Hearing Officer services (cost reimbursed by MUNICES)	\$ 2,660.00
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*Addendum*

Blackhawk Bank & Trust, VISA charge card expenses related to Iowa Intergov Meeting (costs reimbursed by participants); Iowa Association of Regional Councils meeting; Managers & Administrators Committee meeting (costs reimbursed by participants); 1 staff Attending the 2015 Iowa Geographic Information Council Biennial Conference; 1 staff attending an Excel Workshop; 3 staff attending the Introduction to Planning & Zoning Workshops; office supplies	4,997.23
City of East Moline, Municipal Code Enforcement System proceeds	4,933.47



Mr. Howard moved approval of the resolutions to authorize application of the federal planning grants and execute the respective grant agreements as presented. Mr. Schloemer seconded, and the motion passed unanimously.

5. Bi-State Region Comprehensive Economic Development Strategy (CEDS) 2015 Progress Report Final Presentation and Consideration of Resolution. Ms. Bulat presented the final draft of the *Bi-State Region Comprehensive Economic Development Strategy (CEDS) 2015 Progress Report*. She highlighted items from sections of the document, including the progress on goals, data/demographics, analysis on current economic conditions, and a projects list from the Bi-State Region.

She noted that the CEDS progress reports are produced in interim years with a full plan created every five years, as required to receive federal funds. Bi-State Region governments and development organizations self-reported 66 economic development related projects completed between July 1, 2014 and April 2015. Projects in the list included sewer, water, roads, housing, and business expansions that had public assistance of some kind. The estimated jobs created was 469 with 882 retained jobs and a total of \$234 million in investment.

The top three business expansions since July 1, 2014 were Heinz in Muscatine with 130 jobs created; Hill & Valley Inc. in Rock Island with 25 jobs created and 150 retained; and Bridgestone Bandag in Muscatine with 138 jobs retained. The top three losses in the same time period were John Deere in the Quad Cities with 545 jobs lost; Jacobson Warehouse in Rock Island with 137 jobs lost; and Country Stone in Rock Island with 74 jobs lost.

Ms. Kelly motioned to approve a resolution to adopt the 2015 CEDS Progress Report. Mayor Gluba seconded, and the motion passed unanimously. The report will be submitted to the Economic Development Administration.

6. Update from the Corps of Engineers on the Upper Mississippi River Navigation System. Mr. Heinold spoke on the challenges and opportunities for maintaining and improving the infrastructure on the Mississippi River. On the 1,200 mile Mississippi River navigation system, there are 37 lock sites predominately built between 1930 and 1945. Aging and decaying infrastructure coupled with limited federal appropriations presents a number of challenges in maintaining this vital marine highway system.

The Upper Mississippi River (UMR) carries more than 600 million tons of cargo each year. With the completion of improvements to the Panama Canal in 2016/17, opportunities may be present to increase river navigation and move more products. Barge transportation is the least expensive mode for bulk commodities and the most green transportation option. Mr. Heinold cited the cost savings for industry as \$23.74 per ton for traffic moving through the UMR.

U.S. Inland Waterway Trust Fund supports a portion of the system. In 2014, the navigation fuel tax was raised from \$0.20 to \$0.29 per gallon. The last increase was in 1984. Mr. Heinold explained there are three main programs to fund projects – operation and maintenance, major rehabilitation, and future improvements. Only operations and maintenance has been funded but not to its fullest extent.

Mr. Heinold noted upcoming work on the river navigation system, as well as spoke of the backlog of projects. Work in FFY 2015-16 includes:

- Lock 9 winter 2016 dewatering
- Lock 13 winter 2016 dewatering
- Locks 14-17 bulkhead recesses FY 15-16

- Lock 21 winter 2016 dewatering
- Locks 12, 14, 15 Miter Gates FY 15-16
- Dam 18 Concrete Repairs FY16
- Lock 15 and 21 Guidewall Repairs FY16

The result of delayed maintenance and new project implementation affects system reliability and contributes to congestion within the river navigation system. This will be further strained when improvements to the Panama Canal increase demand to transport agricultural projects from the Midwest to foreign ports. However, the Water Resources Reform and Development Act (June 2014) made provisions to allow public-private partnerships (P3). P3s may encourage more innovative partnerships and solutions to the nation's navigation system. Mr. Heinhold concluded the presentation emphasizing the need for recognizing the value and opportunities of the inland waterway system.

7. Questions or Comments by Commissioners. There were no questions or comments by Commissioners.
8. Other Business. There was no other business.
9. Adjournment. The meeting adjourned at 4:31 p.m.

Respectfully submitted,



Kimberly Callaway-Thompson  
Secretary

**BI-STATE REGIONAL COMMISSION  
TREASURER'S REPORT  
FOR THE MONTH ENDING APRIL 30, 2015**

	<u>Balance April 1</u>	<u>Deposits</u>	<u>Withdrawals</u>	<u>Balance April 30</u>
<b>GENERAL SAVINGS ACCOUNT BANK &amp; BOOK BALANCE:</b>				
Balance – April 1, 2015	\$ 570,698.84			
Add Deposits		\$ 163,767.96		
Less Transfers			\$ 288,601.79	
Balance – April 30, 2015				\$ 445,865.01
<b>RLF SAVINGS ACCOUNT BANK &amp; BOOK BALANCE:</b>				
Balance – April 1, 2015	\$ 1,172.28			
Add Deposits		\$ 0.15		
Less Transfers			\$ 0.00	
Balance – April 30, 2015				\$ 1,172.43
<b>CHECKING ACCOUNT BANK AND BOOK BALANCE:</b>				
Balance – April 1, 2015	\$ 30,626.75			
Add Deposits		\$ 183,900.15		
Less Checks Written			\$ 179,535.60	
Balance – April 30, 2015				\$ 34,991.30
<b>PAYROLL ACCOUNT BANK &amp; BOOK BALANCE:</b>				
Balance – April 1, 2015	\$ 4,852.89			
Add Deposits		\$ 104,680.34		
Less Checks Written			\$ 104,822.20	
Balance – April 30, 2015				\$ 4,711.03
<b>INVESTMENT ACCOUNTS BANK &amp; BOOK BALANCE:</b>				
Balance – April 1, 2015	<u>\$ 100,000.00</u>			
State Bank of Orion 12/26/14 – 6/25/15 (.20%) Add Investments Made		<u>\$ 0.00</u>		
Less Investments Matured			<u>\$ 0.00</u>	
Balance – April 30, 2015				<u>\$ 100,000.00</u>
<b>TOTAL BANK &amp; BOOK BALANCE:</b>				
Balance – April 1, 2015	<u>\$ 707,350.76</u>			
Deposits in April		<u>\$ 452,348.60</u>		
Withdrawals in April			<u>\$ 572,959.59</u>	
Balance – April 30, 2015				<u>\$ 586,739.77</u>
<b><u>PASS THROUGH FUNDS</u></b>				
<b>BI-STATE RLF ACCOUNT:</b>				
Balance – April 1, 2015	<u>\$ 700,634.82</u>			
Add Deposits		<u>\$ 466,532.83</u>		
Less Withdrawals			<u>\$ 85.00</u>	
Balance – April 30, 2015				<u>\$1,167,082.65</u>
<b>MERCER-MUSCATINE RLF ACCOUNTS:</b>				
Balance – April 1, 2015	<u>\$ 27,077.20</u>			
Add Deposits		<u>\$ 2,666.75</u>		
Less Withdrawals			<u>\$ 5.00</u>	
Balance – April 30, 2015				<u>\$ 29,738.95</u>

**BILLS TO BE CONSIDERED FOR APPROVAL  
AT THE MAY 27, 2015  
BI-STATE REGIONAL COMMISSION MEETING**

Blackhawk Bank & Trust, VISA charge card expenses related CEO/CAO Meeting (costs reimbursed by participants); Illinois Intergovernmental Meeting; Finance Committee Meeting; Administrative Professionals Recognition; RICWMA Collection Event; registration for one staff to attend the 2015 Illinois Recycling Association conference; HCEDP expenses (costs to be reimbursed by HCEDP); airfare and registration for two staff to attend the TRB Planning Applications conference; one staff to attend the RTAC Spring Conference; two staff to attend the CDAP 2015 Application Workshop; Quickbooks software; one staff to attend an Essentials of Collections Law conference; one staff to attend the 2015 Iowa Geographic Information Council Biennial Conference; and two staff to attend the Illinois Department of Transportation Indirect Cost Allocation training	\$ 3,959.41
Hurt, Norton & Associates, April 2015 legislative technical service and Professional Media Services (cost reimbursed by participating member governments)	9,750.00
Thomas A. Skorepa, P.C., Administrative Hearing Officer services (cost Reimbursed by MUNICES)	<u>2,625.00</u>
TOTAL	<u>\$16,334.41</u>

Additional bills for which invoices have not yet been received and will be listed on an addendum to be distributed separately.

**BI-STATE REGIONAL COMMISSION  
FY 2014-15 Program Budget Status Report  
Through Month of April – 82% of Year**

<b>ADOPTED BUDGET:</b>	<b>\$2,137,763.00</b>	<b>EXPLANATION:</b>
<b>EXPENDED THROUGH APRIL:</b>	<b>\$1,701,853.72 (79.6%)</b>	
<b>STAFF LEVEL BUDGETED:</b>	<b>25.25 F.T.E.</b>	
<b>STAFF LEVEL MAINTAINED:</b>	<b>22.75 F.T.E.</b>	

**MEMBER GOVERNMENTS SERVED DIRECTLY AND ACTIVITIES DURING APRIL:**

**ALEDO** – RLF Coord.; Transit Mobility/HSTP Planning; Website Support.  
**ALPHA** – HCEDP Participation; Transit Mobility/HSTP Planning; Enterprise Zone.  
**ANDALUSIA** – RICWMA Staffing; Riverfront Council; Website Support; Zoning Map Update.  
**ANDOVER** – HCEDP Participation; Transit Mobility/HSTP Planning; Enterprise Zone.  
**ATKINSON** – HCEDP Participation; Transit Mobility/HSTP Planning; Website Support; Enterprise Zone.  
**BETTENDORF** – Air Quality Asst.; Drug/Alcohol Testing Consort.; I-74 Bridge Coord.; IAQC Transit Planner Coord. & Transit Support; Joint Purchasing; QCICNet; Riverfront Council; RLF Loan Admin./Marketing; Scott Co. Housing Council; Solid Waste Coord.; Trail Coord. and trails counting; Aerial Photo Coord. Asst.; REAP Plan Update; TIP Project Coord.; Park/Rec Plan Update Agreement; RISE Grant Asst.  
**BLUE GRASS** – Reg. 9 Transp. Coord., LRTP; Solid Waste Coord.; Website Support; Aerial Photo Coord. Asst.; Zoning Map Update.  
**BUFFALO** – Riverfront Council; Solid Waste Coord.; Trail Planning Asst.; Aerial Photo Coord. Asst.  
**CAMBRIDGE** – HCEDP Participation; Transit Mobility/HSTP Planning; Website Support; Enterprise Zone.  
**CARBON CLIFF** – Joint Purchasing; RICWMA Staffing; Trail Planning; Aerial Photo Coord. Asst.  
**COAL VALLEY** – Joint Purchasing; MUNICES Coord.; RICWMA Staffing; Aerial Photo Coord. Asst.; Floodplain.  
**COLONA** – Joint Purchasing & Research; Floodplain; Enterprise Zone.  
**CORDOVA** – RICWMA Staffing; Riverfront Council & Riverfront Planning; Website Support.  
**DAVENPORT** – Air Quality Asst.; IAQC Transit Planner Coord., Transit Support, 5310 Program Management Plan, and Comprehensive Route Analysis Input Meeting; Joint Purchasing; QCICNet; Riverfront Cnd.; RiverVision; RLF Loan Admin.; Scott Co. Housing Cnd.; Solid Waste Coord.; Dav. Schools Haz. Mit. Plan; IMCP/EDA Grant w/ QC Chamber; Aerial Photo Coord. Asst.; Trails Planning & Counter Data Analysis; Safe Routes to Schools Planning; REAP Plan Update.  
**EAST MOLINE** – Air Quality Asst.; E9-1-1 Coord.; IL QC Intergov. Comm.; Joint Purchasing; MUNICES Coord.; QCICNet; RICWMA Staffing; Riverfront Council; RLF Admin.; RMS Coord.; Interoperability Project; Trail Planning; Transportation Funding Inquiry; Traffic Analysis; Consol. Dispatch Study Asst.; Floodplain; Enterprise Zone; Aerial Photo Coord. Asst.  
**ELDRIDGE** – Drug & Alcohol Consort.; Solid Waste Coord.; Web Support; Aerial Photo Coord. Asst.; Trails Planning.  
**GALVA** – HCEDP Participation; Transit Mobility/HSTP Planning.  
**GENESE** – HCEDP Part.; Website Support; Transit Mobility/HSTP Planning; Strategic Planning; Residency Map & Voting Map Development; Grant Research.  
**HAMPTON** – MUNICES Coord.; RICWMA Staffing; Riverfront Council.  
**HENRY COUNTY** – HCEDP Participation; Joint Purchasing; Transit Mobility/HSTP Planning; Trail Coord.; Legislative Priorities Asst.; Zoning/LESA Reviews; EDA/USDA Grant; Aerial Photo Coord. Asst.; Floodplain Coord. Efforts; Enterprise Zone.  
**HILLSDALE** – Transit Mobility/HSTP Planning; Floodplain.  
**KEWANEE** – Transit Mobility/HSTP Planning.  
**LECLAIRE** – Joint Purchasing; Riverfront Council; Solid Waste Coord.; Trail Planning; Aerial Photo Coord. Asst.; Comprehensive Plan Proposal.  
**LONG GROVE** – Reg. 9 Trans. Coord.; LRTP; Solid Waste Coord.; Website Support; Aerial Photo Coord. Asst.  
**MCCAUSLAND** – Reg. 9 Trans. Coord.; Solid Waste Coord.; Grant Applications.  
**MILAN** – E9-1-1 Coord.; IL QC Intergov. Comm.; Joint Purchasing and pricing/rates research; MUNICES Coord.; QCICNet; RICWMA Staffing; RLF Admin.; RMS Coord.; Interoperability Project; Cons. Dispatch Study Asst.; Aerial Photo Coord. Asst.; Enterprise Zone.  
**MOLINE** – Air Quality Asst.; E9-1-1 Coord.; Joint Purch.; I-74 Bridge Coord.; IL QC Intergov. Comm.; MUNICES Coord.; QCICNet; RICWMA Staffing; Riverfront Cnd; RLF Adm.; RMS Coord.; Trails Coord.; Downtown Transp. Plan Mtg.; Interop. Proj.; Rail Coord.; Cons. Disp. Study Asst.; Enterprise Zone; Aerial Photo Asst.; Grant Inquiry.  
**MUSCATINE CITY** – Air Quality Asst.; Joint Purchasing; Reg. 9 Transportation Coord., LRTP; RLF Coord.; Solid Waste Coord.; Trail Planning/ADT Coordination; Aerial Photo Coord. Asst.; Fact Sheet Update.  
**MUSCATINE COUNTY** – Air Quality Asst.; Joint Purchasing; Reg. 9 Coord, LRTP; Solid Waste Coord.; Trails Planning/ADT Coordination; Transit Mobility Coord.; Website Support; Hazard Mitigation Plan; EDA RLF Coord.; Aerial Photo Coord. Asst.  
**NEW BOSTON** – Transit Mobility Coord./HSTP Planning; Website Support; OSLAD Grant App Follow-up.  
**OAK GROVE** – E9-1-1 Coord.  
**ORION** – HCEDP Participation; Website Support; Transit Mobility/HSTP Planning; Enterprise Zone.  
**PORT BYRON** – RICWMA Staffing; Riverfront Council.  
**PRINCETON** – Riverfront Council; Solid Waste Coord.; Trail Planning; Aerial Photo Coord. Asst.  
**RAPIDS CITY** – RICWMA Staffing; Riverfront Council.  
**RIVERDALE** – Riverfront Council; Solid Waste Coord.; Trail Coord.; Website Support.  
**ROCK ISLAND CITY** – Air Quality Asst.; E9-1-1 Coord.; IL QC Intergov. Comm.; Joint Purch.; MUNICES Coord.; QCICNet; Riverfront Cnd.; RiverVision; RICWMA Stfg.; RLF Loan Admin.; RMS Coord.; Interop. Proj.; Consol. Dispatch Study App.; Aerial Photo Asst.; Trail Court; Safe Routes to Schools Plan; Enterprise Zone; Advanced Tech & Sustain Comm.  
**ROCK ISLAND COUNTY** – Air Quality Asst.; E9-1-1 Coord.; IL QC Intergov. Comm.; Joint Purchasing; LEPC Committee; MUNICES Coord.; QCICNet; RICWMA Stfg & Website Support; RMS Coord.; Trail Coord.; Transit Mobility/HSTP Planning; Passenger Rail; Floodplain Coord. Efforts; Hazard Mitigation Planning Coord.; QC Health Initiative and Safe Routes to Schools Planning; Highway Safety Planning; Forest Preserve Map Update; Graphics Asst.- Business Cards, Letterhead, Organization Chart.  
**SCOTT COUNTY** – Financial Management – Scott Co. KIDS and Scott Co. Hsg. Cnd.; Scott Co. Kids Community Plan; Air Quality Coord.; I-74 Bridge Coord.; Joint Purch.; QCICNet, Reg. 9 Transportation Coord., LRTP; RLF Admin.; Solid Waste Coord.; Trail Planning/ADT Coord.; REAP Plan Update; Transit Mobility/HSTP Planning; Interop. Project; Aerial Photo Coord. Asst.; QC Health Initiative and Safe Routes to Schools Planning; Countywide IT Survey.  
**SHERRARD** – Joint Purchasing; Transit Mobility/HSTP Planning; Website Support; Grants Inquiries.  
**SILVS** – E9-1-1 Coord.; IL Intergov. Comm. Coord.; Joint Purch.; MUNICES Coord.; QCICNet; RICWMA Stfg.; RMS Coord.; Trails Plan.; Enterprise Zone; Aerial Photo Asst.; Funding Inquiry.  
**VIOLA** – Transit Mobility/HSTP Planning; Grants Research.  
**WALCOTT** – Reg. 9 Transportation Coord., RLF Admin; Solid Waste Coord.; Trail Coord.; Aerial Photo Coord. Asst.  
**WEST LIBERTY** – Air Qual. Coord.; Reg. 9 Transp.; Trails Plan/ADT Coord. Solid Waste Coord.; Musc. Co. Haz Mit Plan; Fact Sheet Update; MMRLF Bus. Loan Docs.  
**WILTON** – Air Qual. Coord.; Reg. 9 Transp. Coord, LRTP; Solid Waste Coord.; Muscatine Co. Haz Mit Plan; Fact Sheet Devel.; MMRLF Mrlng Asst.; RISE grant App./Mapping.  
**WINDSOR** – Transit Mobility/HSTP Planning; CDAP Grant Asst./Mapping  
**WOODHULL** – HCEDP Asst.; Transit Mobility/HSTP Planning; Enterprise Zone.

## **Bi-State Report – April**

**COMMUNITY/ECONOMIC DEVELOPMENT:** Provided information to Henry County Economic Development Partnership (HCEDP) staff & board. Continued administration of Economic Development Administration/United States Department of Agriculture Rural Jobs and Innovation Challenge Grant Program on behalf of multiple member governments in Henry, Mercer, and Rock Island Counties. Attended IA RELAT meetings. Attended Iowa Regional Council and Illinois Regional Council meetings. Assisted members with legislative priorities. Completed *Bi-State Region Comprehensive Economic Development Strategy (CEDS) 2015 Progress Report*. Met with Mercer and Muscatine Counties' economic development officials to discuss development efforts and strategies. Attended planning/zoning workshop and disaster training.

### **DATA/GRAPHICS/MAPPING/ON-LINE SERVICES**

**Data Center:** Staff responded to approximately 14 data and map requests in April 2015 including 8 from local governments, 2 from business, 2 from non-profits, 1 from academic, and 1 from state government. The data section of the Bi-State website had 61 page views. The data warehouse site ([www.greaterqcregion.org](http://www.greaterqcregion.org)) had 327 visits and 513 page views. Staff continued work on the *2045 Quad Cities Long Range Transportation Plan* and the *Bi-State Region Comprehensive Economic Development Strategy (CEDS) 2015 Progress Report*.

**Graphics/GIS/Mapping:** 2014 Aerial Photo Flyover Coordination; 2045 Quad Cities Long Range Transportation Plan coordination, data, and GIS/mapping; Be Healthy QC (PICH) Grant; Fire District Mapping Proposal Req.; GIS data assistance to River Action (consultant) – Bike Share Study; QC Chamber Sites Assistance – GIS/Floodplains/Community Photos; QC Street Map (Folded & Wall Versions) Update; 2040 Region 9 Long Range Transportation Plan Mapping; School District Mapping Proposal Request; Urban Travel Model Data and GIS Assistance; Will to Ben Bike Ride Mapping; Update/Maintain GIS Data for Street Centerlines, Traffic Counts, MPA Boundary, Federal Functional Class Routes, Urban Areas, Corporate Limits, Landmarks, Rail, Trails, and other layers.

**WWW.BISTATEONLINE.ORG:** Total pages viewed for April 2015 was 2,214 and top pages viewed included: Home Page (723); Search Page (113); Our Staff (89); Who We Are (68); Careers (62); Documents (57); Contact Us (51); Links (45); QC Metro Long Range Transportation Plan (41); and I-74 Iowa-Illinois Bridge Corridor (37).

**ENVIRONMENTAL, RECREATION, RIVERFRONT SERVICES:** Responded to inquiries & assisted with trail/recreation project funding assistance/grants. Served Rock Island County Waste Management Agency (RICWMA) with coordination of meetings, oversight, and management of waste disposal and recycling programs; reporting; and overall agency administration. Responded to RICWMA telephone inquiries from general public & media concerning solid waste and recycling issues. Held RICWMA electronic collection event. Continued coordination of issues related to Bi-State Region Clean Air Partnership and strategies for emission reduction. Continued multi-jurisdictional hazard mitigation planning. Attended RiverVision and River Action meetings. Attended planning meetings for Upper Mississippi River conference and Illinois floodplain issues. Organized bi-monthly meeting of Quad City Riverfront Council.

**INTERGOVERNMENTAL FORUMS AND REGIONAL SERVICES:** Continued assistance to the Joint Purchasing Council (JPC). Worked on the following bids: Janitorial Supplies/Canliners/Food Services; and utility supplies. Staffed Quad Cities Area intergovernmental forums and meetings of area recreation directors, managers, and administrators, and chief elected officials. Continued coordination and planning for the awarded Department of Justice interoperability grant. Assisted with Rock Island Arsenal issues.

**REVOLVING LOAN FUND (RLF):** Administered Bi-State RLF Program: Prepared meeting cancellation notice and financial summary report. Provided information to potential applicants. Continued receiving job creation information from active companies. Prepared semi-annual report to EDA. Administered Mercer/Muscatine RLF Program (MMRLF): Prepared financial summary report. Provided information to potential applicants. Worked with Aledo, Muscatine City and County, West Liberty, and Wilton to identify potential projects for gap financing. Prepared semi-annual report to EDA.

**TRANSPORTATION PLANNING, PROGRAMMING AND PROJECT DEVELOPMENT:** Attended related meetings, presented information, and continued staff coordination of river crossing issues. Monitored MPA bridge restrictions for CY15. Worked on 2045 Quad Cities Long Range Transportation Plan (LRTP) chapters, travel model calibration/validation, and TAZ level projections. Held joint interdisciplinary traffic safety meeting. Prepared monthly reports of federal transportation programs and coordinated related funding/reporting. Monitored air quality emission issues and exceedances. Continued "Make Air Quality Visible" strategic plan implementation. Initiated spring travel time runs/analysis for congestion monitoring and trails counting coordination. Worked on connections of American Discovery Trail (ADT)/Grand Illinois Trail and Mississippi River Trail, and attended related meetings, as well as other trail planning and grant assistance. Facilitated issues related to Bi-State Regional Trails Committee, including "Get Out and Trail-GOAT" coordination. Participated in Partnership in Community Health (PICH) grant work plan development. Coordinated Bi-State Drug and Alcohol Testing Consortium and continued random testing program. Monitored MPO and Iowa Region 9 FY15 Transportation Planning Work Programs and continued FY2016 TPWP development. Monitored FFY15-18 Transportation Improvement Programs (TIP) including facilitating TIP revisions, and maintenance of data entry in Iowa TPMS as part of transportation improvement programming. Continued MPO FFY16-19 TIP development. Administered IAQC and Illinois Region 2 transit coordinator positions. Administered Bi-State Region Freight Flow Commodity Study and participated in meetings, document review, and coordination. Reviewed transit funding balances, assisted with 5310 Program Management Plan, and monitored FTA grantee requirements. ILQC Transportation Alternatives Program (TAP) funds coordination. Monitored status of implementation of passenger rail service to Chicago. Participated in transportation webinars, workshops, or conferences on various topics, including indirect costs, media relations and rural transit.

ORDINANCE NO. 2324

AN ORDINANCE AMENDING SECTIONS 20-27, 20-28 AND 20-29, AND REPEALING SUBSECTION 20-28(C) AND ENACTING A NEW SUBSECTION 20-28(C) IN LIEU THEREOF, ALL OF DIVISION 1, GENERALLY, OF ARTICLE II, DEPARTMENT OF HUMAN AND LEISURE SERVICES, TO PROVIDE FOR VISITORS AND TOURISM SERVICES AND PROGRAMS; ADOPTING A NEW DIVISION 7, VISITORS AND TOURISM SERVICES DIVISION, OF ARTICLE II, DEPARTMENT OF HUMAN AND LEISURE SERVICES; AND ADOPTING A NEW ARTICLE VIII, VISITORS AND TOURISM BOARD, ALL OF CHAPTER 20, PARKS AND RECREATION, OF THE CODE OF ORDINANCES OF THE CITY OF CEDAR FALLS, IOWA.

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF CEDAR FALLS, IOWA:

*Section 1.* Section 20-27, Duties, of Division 1, Generally, of Article II, Department of Human and Leisure Services, of Chapter 20, Parks and Recreation, of the Code of Ordinances of the City of Cedar Falls, Iowa, is hereby amended by adding thereto a new subsection (a)(5), as follows:

- (5) Visitors and tourism services and programs.

*Section 2.* Section 20-28, Director of human and leisure services - Generally, of Division 1, Generally, of Article II, Department of Human and Leisure Services, of Chapter 20, Parks and Recreation, of the Code of Ordinances of the City of Cedar Falls, Iowa, is hereby amended by adding thereto a new subsection (b)(4), as follows:

- (4) Visitors and tourism services.

*Section 3.* Subsection (c) of Section 20-28, Director of human and leisure services - Generally, of Article II, Department of Human and Leisure Services, of Chapter 20, Parks and Recreation, of the Code of Ordinances of the City of Cedar Falls, Iowa, is hereby repealed and the following new subsection (c) is enacted in lieu thereof, as follows:

(c) The director is empowered to exert supervisory and management control over each division and is empowered to appoint a recreation division manager, a parks division manager, a cultural services division manager and a visitors and tourism services division manager. The division managers are individually charged by the director to carry out all of the statutory duties mandated by federal, state and local regulations of their respective divisions.

*Section 4.* Section 20-29, Same - Duties relative to boards and commissions, of Article II, Department of Human and Leisure Services, of Chapter 20, Parks and Recreation, of the Code of Ordinances of the City of Cedar Falls, Iowa, is hereby amended by adding thereto a new subsection (4), as follows:

(4) Visitors and tourism board.

*Section 5.* Article II, Department of Human and Leisure Services, of Chapter 20, Parks and Recreation, of the Code of Ordinances of the City of Cedar Falls, Iowa, is hereby amended by adding thereto a new Division 7, Visitors and Tourism Services Division, as follows:

#### **DIVISION 7. VISITORS AND TOURISM SERVICES DIVISION**

##### **Sec. 20-133. Created.**

The visitors and tourism services division of the department of human and leisure services for the city is hereby created.

##### **Sec. 20-134. Powers and duties.**

(a) It shall be the duty of the visitors and tourism services division of the department of human and leisure services to provide visitors and tourism programs and services for the visitors and tourists to the city, that promote overnight lodging, purchase of goods and services from Cedar Falls businesses, and promote special events, festivals, and attractions in the city.

(b) The division shall have the power to operate and maintain the visitors and tourism services offices, in compliance with the operations and programming policy prescribed by the city visitors and tourism board, the director of human and leisure services, and the city council.

**Sec. 20-135. Manager.**

(a) *Appointment.* A visitors and tourism services division manager shall be appointed by the director of human and leisure services. Such appointment shall be in accordance with all statutory civil service procedures.

(b) *Powers and duties.* The visitors and tourism services division manager shall supervise, direct and manage the visitors and tourism services division. The manager's powers and duties shall be as follows:

- (1) To promulgate orders, rules and regulations for the conduct and guidance of the members of the visitors and tourism services division within the parameters of city, departmental, and visitors and tourism board policies.
- (2) To make an annual report of the activities of the division for each fiscal year, to be filed with the human and leisure services director, the visitors and tourism board, and the city council.
- (3) To assign the personnel of the visitors and tourism services division as deemed necessary to carry out the functions of the visitors and tourism services division, and to prescribe rules and regulations for the conduct and management of the division consistent with city, departmental, and visitors and tourism board policies.
- (4) To peremptorily suspend or discharge any subordinate under his/her direction for neglect of duty, disobedience of orders, misconduct or failure to properly perform the subordinate's duties in accordance with law, city, departmental, and visitors and tourism board policies.
- (5) To perform or cause to be performed any other duties as directed by the director of human and leisure services.
- (6) To manage the visitors and tourism services offices, programs and projects in accord with operations and programming policies established by the city visitors and tourism board, the director of human and leisure services, and the city council.

- (7) To implement a full range of visitors and tourism programs for the city within the financial constraints and program offerings recommended by the visitors and tourism board and authorized by the city council.
- (8) To maintain for the city visitors and tourism board:
  - a. Full and complete records of all proceedings.
  - b. Full and complete records of all receipts and disbursements in conjunction with the financial services division.
  - c. Full and complete records of all donations, devices and bequests received and disbursed, or placed in special accounts in conjunction with the financial services division.
  - d. An inventory of all supplies, equipment, and other property held by the division in the city's name in conjunction with the financial services division.

**Sec. 20-136. Acting manager.**

Whenever the visitors and tourism services division manager is out of the city, or is unable to act on account of sickness or for any other reason, including those periods of time when the director of human and leisure services has not appointed a visitors and tourism services division manager, the visitors and tourism services division manager, or director of human and leisure services shall appoint a designee who shall have and exercise all the powers and duties of the visitors and tourism services division manager.

**Secs. 20-137—20-155. Reserved.**

*Section 6.* Chapter 20, Parks and Recreation, of the Code of Ordinances of the City of Cedar Falls, Iowa, is hereby amended by adding thereto a new Article VIII, Visitors and Tourism Board, as follows:

**ARTICLE VIII. VISITORS AND TOURISM BOARD**

**Sec. 20-321. Board created.**

There is hereby established in the city a city visitors and tourism board.

**Sec. 20-322. Membership of board; appointment of members.**

- (a) The city visitors and tourism board shall be composed of nine members, who shall be citizens of the city or assigned representatives of Cedar Falls businesses or attractions.
- (b) The members shall be qualified by general knowledge or experience in matters related to visitors and tourism programs.
- (c) Members shall not hold any elective position in the city.
- (d) The members shall be appointed by the mayor, subject to approval of the city council.
- (e) Members shall represent the following areas: Two (2) members representing festivals and attractions; one (1) member representing the University of Northern Iowa; two (2) members representing lodging; one (1) member representing the Cedar Falls Chamber of Commerce; two (2) members representing service businesses in the restaurant or retail sector; and one (1) member at large.

**Sec. 20-323. Term of office of board members.**

The term of office of the members of the city visitors and tourism board shall be three years. Appointments to fill vacancies shall be for the unexpired term of any board member. No member shall serve more than nine years.

**Sec. 20-324. Compensation of members of board.**

All members of the city visitors and tourism board shall serve without compensation, except for their actual expenses, which shall be subject to the approval of the city council.

**Sec. 20-325. Absence of members from board meetings.**

Members of the city visitors and tourism board leaving their residence in the city, leaving their association with their respective Cedar Falls business or attraction, or absent from three consecutive meetings of the board, except in the case of sickness or temporary

absence from the city, without due explanation of absence, shall surrender their office. The mayor shall then fill the vacant position, with city council approval.

**Sec. 20-326. Director of human and leisure services to serve as ex officio member of board.**

The director of human and leisure services shall serve as an ex officio member of the city visitors and tourism board, without voting privileges.

**Sec. 20-327. Powers and duties of board.**

The city visitors and tourism board shall have and possess the following powers and duties and such other powers as may be incidental thereto as necessary, and such other powers as may be expressly conferred upon it by law:

- (1) To adopt rules and regulations governing the board's organization and procedure as may be deemed necessary. All bylaws, rules or regulations shall be consistent with state, federal and local statutes and shall be subject to the approval of the city council.
- (2) To develop and provide visitors and tourism programs for visitors to the city based on the level of financial support provided by the city council and other entities.
- (3) To enhance the economic development of the city by promoting Cedar Falls as a visitors destination and as a viable setting to hold meetings, conventions, special events and community attractions.
- (4) To determine the operations and programming policy for visitors and tourism events, which will be administered by the department of human and leisure services through the visitors and tourism services division manager.
- (5) To interview, with the director of human and leisure services, all candidates for the position of visitors and tourism services division manager in the department of human and leisure services. Upon evaluation of the candidates interviewed, the board shall recommend to the director of human and leisure services one candidate for appointment to such position. Should the director of human and leisure services reject such candidate, the board shall select another candidate for consideration by the director.
- (6) Jointly with the director of human and leisure services, to evaluate the performance of the visitors and tourism services

division manager on a yearly basis. The board may recommend to the director that the visitors and tourism services division manager be dismissed for cause, incompetency, inattention to duties or failure to provide satisfactory program leadership, following a vote of two-thirds of the board members and compliance with the city's personnel policy and procedures.

(7) To serve as the city's review agency and coordinator of all outside agency and special group requests for city financial support related to the use of hotel/motel tax proceeds to support visitors and tourism services.

(8) Recommend to the city council the approval of grants, projects or programs when necessary and timely as a part of the city's annual budget process.

(9) Recommend to the city council for its approval guidelines and policies related to grant application processes, procedures and authorizations.

(10) Authorize the human and leisure services department to administratively expend funds on behalf of the city and the board in conformance with the city council authorized program policies. The board may not expend more money than allocated without prior city council approval.

(11) At the conclusion of each fiscal year, to make a report to the mayor and city council of:

- a. Its proceedings, with a full statement of its receipts, disbursements and the progress of its programs during the year;
- b. The amount of donations, devises and bequests received during the year and grants issued;
- c. A summary of benefits derived from each grant in terms of overnight stays, retail sales made by Cedar Falls businesses, or attendance at city attractions.

**Sec. 20-328. Appropriation of funds for visitors and tourism services and programs.**

The city council may annually appropriate a sum of money from the city's share of state hotel/motel tax receipts for the payment of a portion of the expense of operating the visitors and tourism services division and programs.

**Sec. 20-329—20-348. Reserved.**

National Preservation Month Events

*Muscatine*

**TOUR** of  
**HISTORIC  
HOMES**

**Tickets Available at Muscatine Hy-Vee  
\$15 Each or Two for \$25**

**TICKETS AVAILABLE DAY OF TOUR AT THE HOMES**

**Sponsored By**

Muscatine Historic  
Preservation Commission  
&  
Friends of Muscatine  
Historic Preservation



**SATURDAY  
MAY 30, 2015**

**2:00pm to  
5:00pm**

***"Historic Tax Credits 101"***

**Muscatine City Hall**

**June 3rd, 2014 6:30pm - 7:30pm**

*Learn how to receive up to 45% back on  
your Historic Renovation Project in the  
Downtown & West Hill Historic Districts  
with State and Federal Tax Credits!*

**For More Information &  
Listing of Homes**

[www.Muscatinelowa.gov/  
HistoricPreservationCommission](http://www.Muscatinelowa.gov/HistoricPreservationCommission)  
[www.MuscatinePreservation.org](http://www.MuscatinePreservation.org)



1202 Musser Street  
Muscatine, IA 52761-1645  
(563) 263-2752  
Fax (563) 263-3720

## WATER POLLUTION CONTROL

May 15<sup>th</sup>, 2015

### ATTENTION LOCAL BUSINESSES AND HOUSEHOLDS

The City of Muscatine Water Pollution Control Plant is starting a new program designed to divert organic waste away from the landfill by converting it into energy for local use. This organic waste is:

- Food that has gone past its expiration date (not the freshness or best if sold by date as much of this food is still edible and should be eaten or donated.)
- Food that has spoiled or gone rotten
- Food scraps left uneaten from plates
- Food from local manufacturers that cannot be sold to the public for health and safety reasons
- Any other source of waste food normally thrown in the trash.



The best use for food is to get it to people to eat. That is always the #1 priority. When food is not fit for consumption or donation, it can be recycled into something useful right here in our community. Food waste can come from homes, industry, grocery stores, restaurants or cafeterias and accounts for 13-21% of the waste sent to landfills every day. By diverting this waste for energy production, costs for solid waste can be reduced by saving space in landfills and reducing transportation expenses.

Nearly 1/3 of all food produced on the planet is wasted before it reaches a human stomach\*. USDA Economic Research Service estimates 31% of the overall food supply at the retail and consumer level **went un-eaten** in the US in 2010. This food can be converted to energy right here in Muscatine in a process used every day called anaerobic digestion. This process creates methane gas which can then be converted to natural gas and used to generate electricity, heat homes and businesses or turned into vehicle fuel.

If you would like more information on participating in the Renewable Resources Program, please contact Jon Koch at 563-263-2752 or email him at [jkoch@muscatineiowa.gov](mailto:jkoch@muscatineiowa.gov).

Together we can reduce waste and create renewable energy for our community. It just makes sense!

\*Source: Global food: waste not, want not (Institute of Mechanical Engineers), 2013

**"I remember Muscatine for its sunsets. I have never seen any on either side of the ocean that equaled them" — Mark Twain**

# MUSCATINE POLICE DEPARTMENT

## MEMORANDUM

**TO:** Gregg Mandsager, City Administrator

**FROM:** Brett Talkington, Chief of Police  
Phil Sargent, Assistant Chief of Police

**SUBJECT:** Information regarding the Justice Assistance Grant

**DATE:** May 20, 2015

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The information contained below is in regards to the Justice Assistance Grant, Direct Award Program. We are required, as part of the application process, to submit for your review the details of the application for the direct award part of this program/grant. This review must be completed at least 30 days prior to submission of the grant application.

The Department of Justice just recently notified us that the City of Muscatine and the County of Muscatine have been allocated \$19,681.00. The State of Iowa is requiring that 20% (\$3,936.20) be allocated to the Muscatine County Drug Task Force.

This gives \$7,872.40 to each agency. This can be used for technology and equipment (software, computers, Tasers, etc) similar to what has been allowed under previous JAG Local Solicitation awards. There is no local match requirement for this grant. Do you have any objections to applying for these grant funds?

**2015**  
**City of Muscatine Spring Clean Up Week Cost**

Spring Clean Up Week was held on April 20-24, 2015. The following report is of items collected and cost associated with handling each item for the cleanup event.

***Transfer Station and Miscellaneous Disposal Fees:***

Tons of waste collected: 574.44 Tons x \$60.00 per ton= \$34,466.40

Appliances collected: 30 x \$6.00 = \$180.00

Electronic Waste Collected: 99,365 lbs (49.68 Tons)

(Only CRT/ TV's are charged) (30 Tons) x .20 lb \$12,000.00

*(Electronic Waste is estimated at worst case scenario, due to not receiving final cost from Scott County.)*

Tires collected: 31.44 Tons (4 Semi Loads x \$2,345.52 each) = \$9,382.10.

**Total Disposal Cost = \$56,028.50**

**Salaries:**

Full-time refuse collection: \$ 7,971.90

Part-time refuse collection: \$3,142.80

Full- time roadway maintenance: \$10,358.64

Temp Associates (Temporary) employees for Roadway Maintenance: \$2,817.87

Labor Ready (Temporary) employees for refuse collection \$11,505.94

**Total Staff Cost = \$35,797.15**

***Fuel Costs:***

Refuse Collection: \$2,017.62

Roadway Maintenance: \$859.07

**Total Fuel Cost = \$2,876.69**

***Maintenance Costs:***

*Refuse Collection: \$0.00*

*Roadway Maintenance: \$0.00*

**Total Maintenance Cost= \$0.00**

***Advertising:***

Muscatine Journal/ The Post: \$473.00

KWPC - \$300.00

**Total Advertising Cost = \$773.00**

**Total Cost of Spring Clean Up 2015: \$95,475.34**

## Historical view of Spring Clean Up week since 2000

2015	\$95,475.34
2014	\$96,885.37
2013	\$93,533.61
2012	\$89,016.01
2011	\$85,064.00
2010	\$99,629.90
2009	\$73,718.82
2008	\$80,091.04
2007	\$57,699.57
2006	\$59,396.18
2005	\$53,617.82
2004	\$58,160.15
2003	\$51,383.50
2002	\$43,862.97
2001	\$41,732.76
2000	\$40,253.92

**Note 2015:** Tonnage is down by 34.56 tons, compared to the 2014 spring clean up week. This did decrease the disposal cost for tonnage collected for the week compared to last year. Our cost per tire trailer for tires collected is up by \$471.60 per trailer. This is due to the changes in pricing by the tire vendor, which is also one of the only ones in Iowa we can use with Iowa DNR. Fuel cost was lower this year by \$1,891.54. This is due to less tonnage to be collected. The cost of the use of temporary help is up from last year, due to the issue of not having as many local part-time helpers for the week.

**Note 2013:** Tonnage was up by 50 tons, compared to the 2012 clean up week. In April 2013, Ripley's Affordable Homes community was added to the refuse collection program service area. This is an additional 325 homes, which could have added to the tonnage of material collected this year.

We are continuing to see a reduction in appliances collected during this week. The ability for people to take appliances to Illinois and scrap them without regulations is still an issue. The scrap metal prices have remained high, this has also had an affect on appliances, and other metal placed at the curb.

Electronic waste was down by 11 tons this year compared to 2012's clean up numbers. However, tires were up by 15 tons.

Staff cost was down \$3,513.14 due to two reasons. The first is that the larger items collected by the Street Maintenance Department were collected in one week, instead of overlapping into the next week. The second reason for lower cost of staff is the use of more local people on a part-time basis for the week, rather than the use of only Labor Ready help.

**Note 2012:** Tonnage was up by 5 tons, compared to last year's clean up week. Economics are better for some in the community, which makes a difference for items purchased and thrown away.

Appliances were down, compared to the past years, but this has to do with the ability for people to take appliances to Illinois and scrap them without regulations. The appliances collected by City crews dropped by 157 this year. No gas tanks were collected this year during clean up week.

**Note 2011:** 2011 Spring Clean Up week collected 35.28 tons less of waste compared to 2010. The City of Muscatine started a curbside recycling program earlier in April this year, which could factor into some difference.

Another difference this year is the ability to work with the local tire processor to reduce cost for the cleanup week, which allowed direct hauling of tires to them. The past three years, we have had extra temporary employees load tires into a semi truck. The cost for tires this year is \$264.80 more, however the cost savings in temporary employees with Labor Ready was \$4,713.43 compared to 2010.

The Waste Commission of Scott County changed their policy for electronic waste, by charging for CRT/ TV's only at \$0.20 per pound. All other electronics are received at no cost. This is a \$5,970.20 difference in cost from 2010.

The other factor of cost this year is the cost of fuel and more maintenance was required on vehicles from roadway maintenance and the refuse collection departments.

**Note 2010:** 2010 Spring Clean Up week collected 118 tons waste then in 2009. Due to economical reasons in 2009, less waste was picked up because residents were not purchasing as many new items during the 2009 clean up event.

The second factor to the change in cost is the tipping fee at the Muscatine Recycling Center and Transfer Station had risen from \$41.00 per ton to \$60.00 per ton. The cost increased in tipping fees for this fiscal year cost Spring Clean Up week an additional \$10,620.93.

The third factor to the change in cost is that in May 2009, a local temporary employee agency that the refuse collection department worked with closed down. This led to Muscatine having to use an outside of the area agency, because of this type of work's insurance cost, no local agency could provide this service. The cost for temporary help increases significantly from \$3,170.02 to \$14,573.83.

**Note 2009:** 2009 Spring Clean Up Week collected 100 tons less waste than in 2008. The less waste collected compared to the past year, saved \$4,100.00 in tipping fees.

	<b>2009</b>	<b>2010</b>
<b>Tons of waste collected:</b>	<b>440 Tons</b>	<b>558.47 Tons</b>
<b>Appliances collected:</b>	<b>556</b>	<b>569</b>
<b>Gas tanks collected:</b>	<b>4</b>	<b>14</b>
<b>Tires collected:</b>	<b>38.92 Tons</b>	<b>38.92 Tons</b>
<b>Electronic Waste</b>	<b>38.5 Tons</b>	<b>38.5 Tons</b>