

CITY OF MUSCATINE
CITY COUNCIL BUDGET REVIEW SESSION
Lower Level Conference Room – February 16, 2010

Mayor Dick O'Brien called the meeting for the City Council's budget review session for Tuesday, February 16, 2010, to order at 5:00 p.m. Councilmembers present were Fitzgerald, Natvig, Lange, Bynum, LeRette, and Roby. Also present were City Administrator Gregg Mandsager and Finance Director Nancy Lueck.

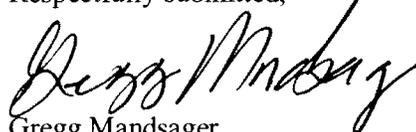
Council began final deliberations on items that had been previously identified as potential reductions or additions to the city budget. There was discussion concerning a variety of options and issues. Councilmembers and staff presented information, discussed the matters, reviewed the options, and achieved consensus. Of the budget issues identified at the February 11, 2010 meeting, the items to be added or maintained in the budget are as follows:

1. City Administrator - \$3,500 for National Citizen Survey (reduced from \$10,000)
2. Human Resources - \$5,000 for pay plan (retained)
3. Information Technology - \$30,000 for computer replacement (reduction of \$10,000)
4. Building and Grounds - \$70,000 for City Hall boiler (Capital), allocated to Capital/TIF bond
5. Cable Television Operations - \$18,000 for digital equipment (retained)
6. Kent Stein - \$50,000 for field mower (retained)
7. Economic Development - \$30,000 for Chamber (plus additional \$10,000 over 2009/2010 amount for either Chamber or the Convention and Visitors Bureau)
8. Economic Development - \$50,000 for Convention and Visitors Bureau

City Council approved the plan to implement a 2% utility franchise fee with 1% going to reduce the levy increase and the remainder going to improve the General Fund balance.

With no further business to discuss, the meeting adjourned at 7:00 p.m.

Respectfully submitted,



Gregg Mandsager
City Administrator