

CITY OF MUSCATINE
CITY COUNCIL BUDGET REVIEW SESSION
Lower Level Conference Room – February 6, 2010

Mayor Dick O'Brien called the meeting for the City Council's budget review session for Saturday, February 6, 2010, to order at 8:00 a.m. Councilmembers present were Roby, LeRette, Bynum, Lange, Shihadeh, Natvig, and Fitzgerald. Also present were City Administrator Gregg Mandsager and Finance Director Nancy Lueck.

State Senator James Hahn kicked off the budget meeting with a review of the state budget and current legislative session.

The first agenda items for review were Refuse Collection, Transfer Station, and Landfill Operations. Present were Public Works Director Randy Hill, Solid Waste Manager Laura Liegois, and Solid Waste Supervisor Dan Ganzer. An overview of recycling options was presented to City Council with a more in-depth session to be held later in the year. City staff brought up the issue of flow control and the need to implement a plan locally. Flow control ensures that waste generated locally ends up in the local landfill. This item will be researched and brought back later.

The next items on the agenda for review were an overview of the Golf Course Operation and Marina and Boat Harbor operations. Present for this review were Parks and Recreation Director Rich Klimes, Golf Pro Ryan Smith, Golf Course Supervisor Randy Moeller, and Athletic Facilities Manager Nick Gow. Council reviewed the Golf Course Operation as well as the Marina and Boat Harbor operations.

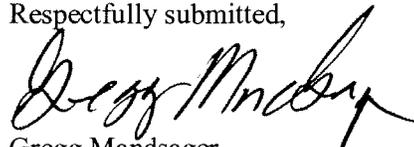
The next item on the agenda for review was the Ambulance Operation. Present was Fire Chief Jerry Ewers. There was discussion concerning ambulance operations and how they pertain to General Fund support. Council also discussed the capital request to refurbish one ambulance.

Next on the agenda was a review of the Water Pollution Control Plant activities. WPCP Director Roger Kirby was present to answer questions. It was also noted that Council had previously agreed to a rate adjustment of 4.9% for the next three years to cover the approximate \$19 million in plant improvements. Also it was noted by the City Administrator the vacated storm water position was proposed to be replaced with an Assistant Director's position at the plant with 25% of the cost covered by the storm water budget.

The Housing budgets were presented by Housing Administrator Dick Yerington.

With no further business to discuss, the meeting adjourned at 3 p.m.

Respectfully submitted,



Gregg Mandsager
City Administrator