

City Administrator Report to Mayor & City Council

July 25, 2014, Edition No. 137

WEEKLY UPDATE:

1. Blue Zones: Reminder for next week (Tuesday the 29th) - Please join Blue Zones Project Muscatine for a Community Celebration and Business After Hours July 29 from 5:00 PM to 7:00 PM – rain or shine. White tent next to Greater Muscatine Chamber of Commerce & Industry. This fantastic party is to show appreciation for our volunteers, participants, and our wonderful community. We will have delicious hors d'oeuvres and beverages. Come and feel appreciated! All are welcome.
2. Factsheet: We have begun working with Bi-State and the chamber to update our community fact sheet. A copy of the current version is located here - <http://ia-muscatine.civicplus.com/DocumentCenter/Home/View/1924>. We will be moving to a different format (see attached Henry County example) where each sheet can be used individually by topic. Additionally, we will be beginning our website update with CivicPlus in the next few weeks. Right now we are gathering photos for both the fact sheet and website redesign. Feel free to share great photos.
3. Transit: The Transit Division is working on a new grant opportunity that could replace up to four buses. The grant is due today. Two buses were planned for funding out of the transit fund balance. The grant does not include a CNG option at this point as the nearest opportunity is in Davenport. This option is a roughly \$30,000 increase, but as CNG opportunities expand (including the WPCP), we will investigate this option further.
4. Prosecution: As noted earlier, the City Prosecutor has stepped down to pursue a new position in Washington County. We have been working with the County Attorney's office in the interim and the county attorney will be attending our next in-depth session to review a proposed contract (attached) for City prosecutorial services. A great way to cooperate and consolidate where possible.
5. IISC: Per the University of Iowa..."The Iowa Initiative for Sustainable Communities partnered with the community of Muscatine for the 2013-2014 academic year. Muscatine is a community of 23,000 located on the Mississippi River in eastern Iowa. In its process of completing a comprehensive plan, Muscatine's Community Improvement Action Team worked alongside the IISC to develop projects that implemented goals and objectives of the master plan." Here is the link to the finished projects: http://iisc.uiowa.edu/partner/muscatine-ia?utm_source=Summer+2014&utm_campaign=Summer+2014&utm_medium=email
6. TIF: Attached is a folder with the latest TIF maps and a new summary sheet of the TIF contracts that we currently have in place. Corresponding letters will be going out shortly (and annually) to confirm businesses are meeting their responsibilities.
7. Asphalt Overlay Program: Attached is a *Draft* of the upcoming 2014 asphalt

overlay program (streets).

8. RR: City staff will be meeting on 7/30 with IDOT and the CP Railroad to discuss the Mississippi Drive Corridor as well as their longterm solution for the Cedar Street and Iowa Avenue at-grade crossings.
9. Sister Cities: Please see the attached "sign pole" sister cities project to highlight our many sister cities. This will be brought forward in August and the group is looking to identify locations, including the 8th Street green space.

MEMORANDUM OF UNDERSTANDING

1. This memorandum sets forth the manner by which the Muscatine County Attorney will provide prosecution services to the City of Muscatine. It is not intended to create any legal rights in any third party.
2. Effective July 1, 2014, the City of Muscatine shall authorize and designate on a permanent basis the Muscatine County Attorney and his assistants as the duly authorized prosecuting attorney under City of Muscatine ordinances. The County Attorney shall have the full authority described in those ordinances to prosecute violations and otherwise represent the City of Muscatine's interests in the enforcement of criminal and civil violations.
3. This arrangement shall last indefinitely. Either the Muscatine County Attorney or the City of Muscatine may cancel this arrangement at any time. Each party will give the other 90 days notice of the cancellation.
4. The City of Muscatine shall pay to Muscatine County a sum of \$40,000 per year for prosecution services. The funds shall be paid on a quarterly basis. This payment for prosecution services shall compensate Muscatine County for the personal services of attorneys and support staff, use of computer software and office equipment, and any office supplies incidental to prosecution services. The City of Muscatine will pay separately any litigation costs such as witness fees, court costs, or service fees. The Muscatine County Attorney will obtain advance authorization from the Muscatine City Administrator, or his designee, prior to incurring any expert witness fees or other fees that would be outside the normal costs of litigation to the City of Muscatine. In all cases where permitted by law the Muscatine County Attorney will seek to hold criminal defendants who have been adjudicated guilty liable for court costs.
5. The Muscatine County Attorney shall inform the Muscatine City Administrator of any proposed increase in the yearly cost of prosecution services not later than the January 15 preceding the July 1 on which such increase would take effect. The Muscatine County Attorney agrees that the soonest he would propose any such increase would be for the fiscal year commencing July 1, 2016.

This memorandum is approved by the following parties:

Alan R. Ostergren Date
Muscatine County Attorney

Gregg Mandsanger Date
Muscatine City Administrator

Plan A

7/16/14

Amount - Asphalt Overlay
\$350,000.00

83	1.) Demorest St.	Railroad Ave to Wisconsin St.	\$ 43,837.41
45	2.) Deutl Ave	Newell Ave to 136th & Eisenhower	\$ 59,902.33
40	3.) Mary Place	Orchard Ave to Oakland Dr.	\$ 25,006.67
30	4.) Magnolia St.	Park Ave to Fairview Ave	\$ 35,956.56
26	5.) McClellen St.	McArthur St. to Dead End	\$ 14,208.33
26	6.) Smalley St.	Park Ave to E 2 nd St.	\$ 26,105.44
26	7.) Smalley St.	Park Ave to Dead End	\$ 13,299.00
24	8.) Summit Ave.	McArthur St. to Lake Park Blvd.	\$ 30,424.78
17	9.) W 3 rd St.	Iowa Ave to Chestnut St.	\$ 27,280.00
15	10.) W 9 th St.	Iowa Ave to Chestnut St.	\$ 17,732.00
27	11.) E 7 th St.	Mulberry Ave to Oak St.	\$ 39,215.00
15	12.) E 9 th St.	Iowa Ave to Sycamore St.	\$ 17,239.44
		Total	\$ 350,206.99

Henry County, Illinois



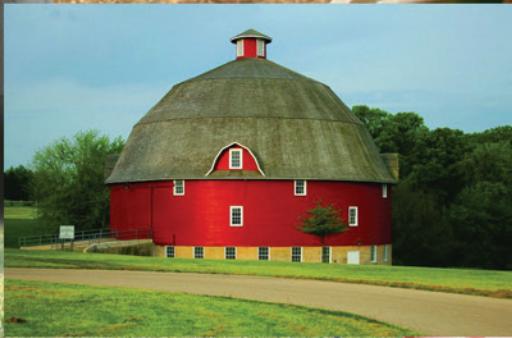
Manufacturing



Energy



Agriculture



Tourism



Strategic
Location



Community

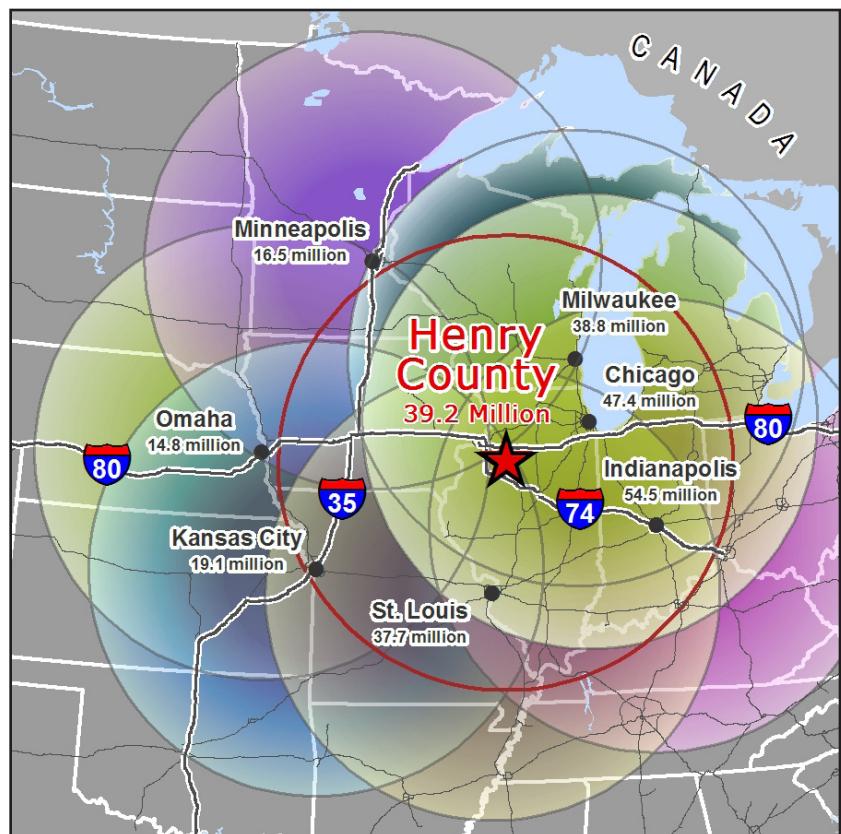


Location & Geography

Henry County is strategically located at a transportation crossroad in western Illinois. Interstates 80 and 74 intersect the county's 869 square miles. Commercial and passenger rail transportation are located in strategic areas throughout the county. As part of the Davenport-Moline-Rock Island, IA-IL Metropolitan Statistical Area, known as the Quad Cities, the 300 mile market includes the seven major metropolitan areas of Chicago, Indianapolis, Kansas City, Milwaukee, Minneapolis-St. Paul, Omaha and St. Louis, reaching a population of 39 million.

Henry County has over 489,000 acres of rich, productive farmland, as well as ease of access to the Mississippi and Rock Rivers. Henry County is a 2-1/2 hour drive west of Chicago and one hour northwest of Peoria.

Source: HCEDP and USDA Census of Agriculture, 2007



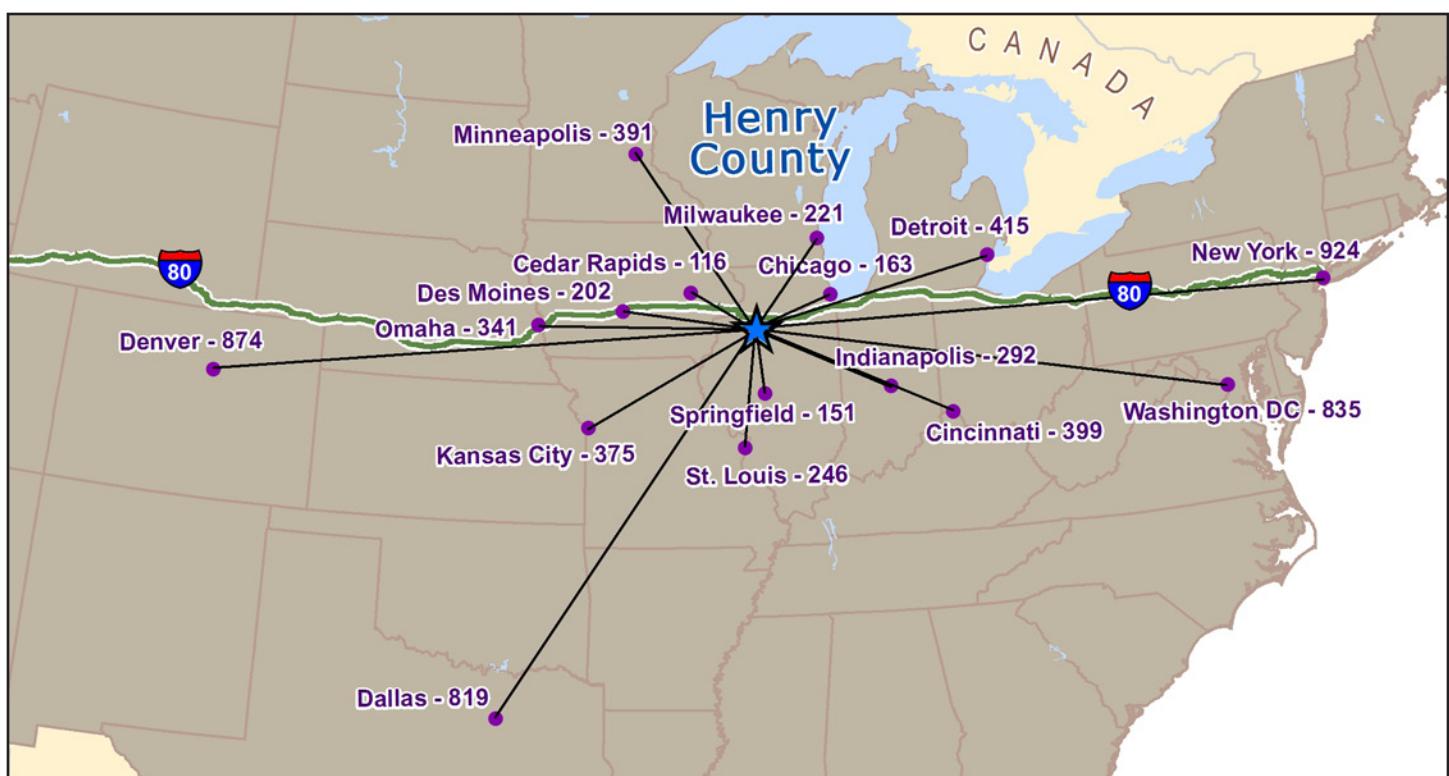
300 Mile Market Population

Henry County	39,216,646
Indianapolis, IN	54,498,599
Chicago, IL	47,366,236
Milwaukee, WI	38,758,316

St. Louis, MO	37,661,995
Kansas City, MO	19,073,161
Minneapolis, MN	16,467,628
Omaha, NE	14,835,575

Source: ESRI, Community Analyst, 2010 Census Data

Road Mileage

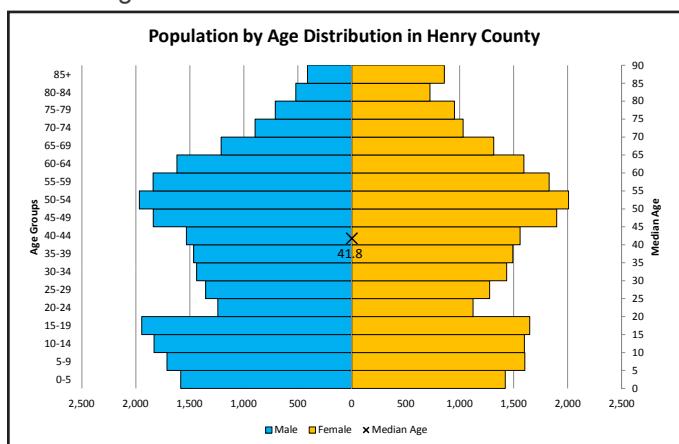


Source: Google Maps

Demographics

Age

Median Age..... 41.8



Source: U.S. Census Bureau, 2010 Census

Sex/Race/Hispanic or Latino Ethnicity

Total Population.....	50,436
Male.....	49.5%
Female.....	40.5%
White	94.3%
Black or African American.....	1.5%
American Indian and Alaska Native.....	0.2%
Asian.....	0.3%
Native Hawaiian and Other Pacific Islander.....	0.0%
Some Other Race.....	1.9%
Hispanic or Latino (of any race).....	1.7%

Source: U.S. Census Bureau, American Community Survey 3-year estimates (2009-11)

Population and Households

by Municipality

HENRY COUNTY	50,486	20,373
Village of Alpha.....	671	291
Village of Andover.....	578	229
Village of Annawan	878	380
Village of Atkinson	972	429
Village of Bishop Hill.....	128	61
Village of Cambridge	2,160	839
Village of Cleveland.....	188	70
City of Colona	5,099	1,996
City of Galva	2,589	1,117
City of Geneseo.....	6,586	2,839
Village of Hooppole	204	75
City of Kewanee	12,916	5,188
Village of Orion	1,861	743
Village of Woodhull.....	811	347
Unincorporated Area.....	14,845	5,769

Source: U.S. Census Bureau, 2010 Census

Income

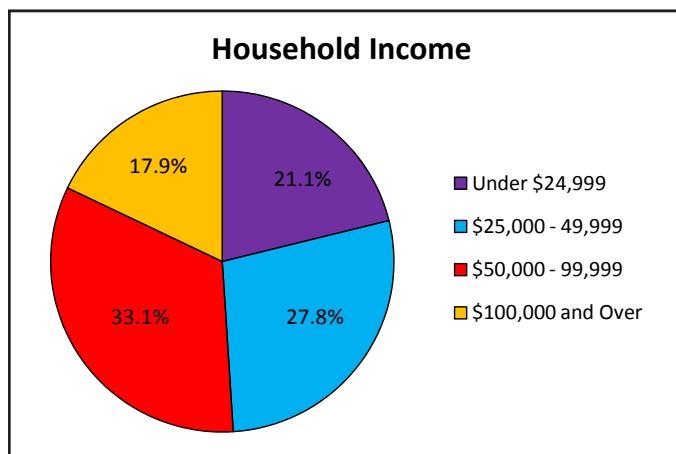
Median Household Income..... \$50,677

Median Family Income

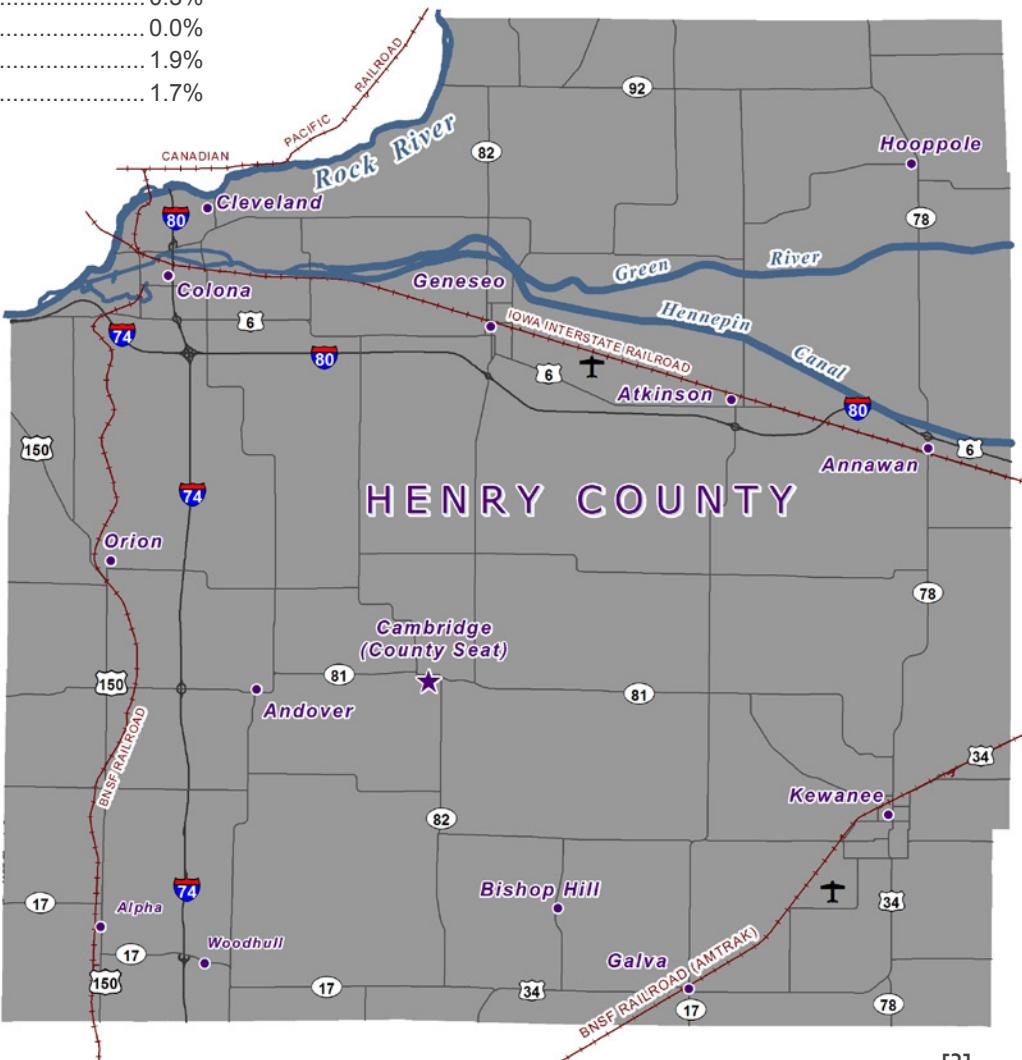
\$60,847

Per Capita Income..... \$25,809

Source: U.S. Census Bureau, American Community Survey 3-year estimates (2009-11)



Source: U.S. Census Bureau, American Community Survey 3-year estimates (2009-11)



Transportation and Utilities

Air Service

Quad Cities International Airport (QCIA)

- Distance from Henry County 30 miles
- Major Air Passenger Carriers and Hubs:
 - Allegiant** to Las Vegas, Orlando-Sanford, Phoenix-Mesa, Punta-Gorda/Ft. Myers, St. Petersburg-Clearwater (service on select days)
 - American Eagle** to Chicago O'Hare, Dallas-Ft. Worth
 - Delta** to Atlanta, Detroit, Minneapolis-St. Paul
 - United Airlines** to Chicago O'Hare, Denver
- Daily Flights 22-25
- Runway Lengths 10,000 ft., 7,300 ft., and 5,000 ft.
- Airport Code MLI
- Fixed Base Operator (FBO) Elliot Aviation
- Additional Services: Customer care services, free Wi-Fi, two restaurants, gift shop, easy interstate access

Source: *Quad Cities International Airport*

Other Regional Air Service Providers

Chicago Midway International Airport (MDW)

Davenport Municipal Airport (DVN)

Gen-Airpark Airport (Geneseo) (3G8)

Kewanee Municipal Airport (KEZI)

O'Hare International Airport (ORD)

Peoria International Airport (PIA)

Source: *Google Maps*

Utilities

Gas and Electric

Ameren IP

MidAmerican Energy

Municipally owned utilities

Nicor Gas

Water & Sanitary Sewer

Municipally owned systems

Ethanol Plants

Big River Resources Galva, LLC

Patriot Renewable Fuels, LLC

Wind Farms

Bishop Hill Energy

Bishop Hill II

Source: *Local Providers*

Communication Services

Broadband: High Speed Fiber Optic Network located throughout the county

Newspapers 5

Radio Stations 4

Telephone Service: Frontier Communications, Geneseo Telephone, Henry County Telephone, Mid-Century Telephone, SBC, Verizon, Woodhull Telephone

Long Distance: AT&T, Comcast Cable Communications, Frontier Communications, Geneseo Communications Services, Inc., Mediacom Communications Corporation, Network Business Systems, Sprint Nextel Corporation, US Cellular, Verizon Communications

Cellular: AT&T, Sprint PCS, U.S. Cellular, Verizon

Source: *Local providers and Broadband Illinois*

Motor Freight Carriers

- ABF Freight System, Inc.
- Adrian Carriers
- Dohrn Transfer
- FedEx Freight
- Forward Air
- Jeffries & Son Trucking
- Nanninga Trucking Inc.
- Roadway Express, Inc.
- Standard Forwarding Co., Inc.
- Tennant Truck Line
- United Parcel Service (UPS)
- U.S. Freightways
- VanOndorp Trucking
- Wenger Truck Line

Source: *Local providers, HCEDP, and Quad Cities First*



Highway Service

Interstates: I-74, I-80, I-88, I-280

Federal: U.S. 6, 34, 150

State: IL 5, 17, 78, 81, 82, 84, 92, 94

Waterways

Rock River - Navigable for recreation

Mississippi River - Close proximity from Henry County. Access to barge terminals that are served by truck and rail.

Rail

Burlington Northern Santa Fe (BNSF)

BNSF - Amtrak and Union Pacific

Iowa Interstate Railroad (IAIS)

Source: *Illinois Department of Transportation*



International Trade Service

U.S. Customs Port of Entry

Foreign Trade Zone #133

Customs Bonded Motor Carriers

Customs House Brokers/International Freight Forwarders

Large-capacity, full service intermodal transfer facility

Source: *Compiled by HCEDP*

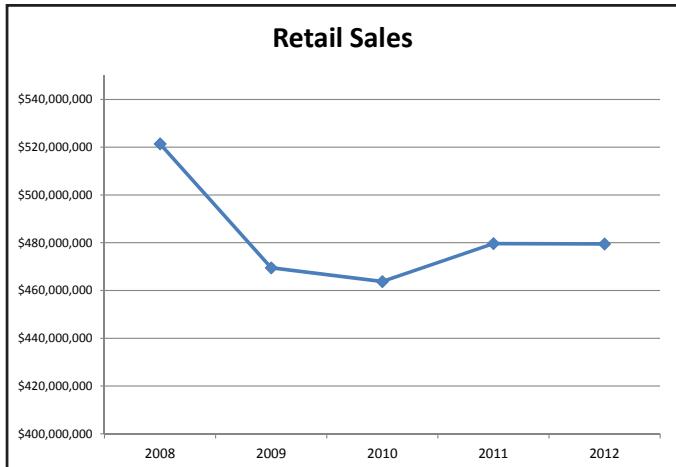
Employment and Economy

Top Employers

Company	Employees	Industry
Henry County Schools	1,480	Education
Henry County Government	565	Government
Great Dane Trailers	500	Manufacturing
OSF St. Luke Medical Center	375	Health Care
Hammond Henry Hospital	285	Health Care
Bomag Americas	260	Manufacturing
Walmart Supercenter	250	Retail
Tennant Truck Lines	240	Trucking
KONE Inc.	190	Manufacturing
NATIONAL Guard	155	Government
Excelled Sheepskin & Leather	150	Garment Mfg
Kewanee Park District	150	Fitness
Menards	150	Retail
Gold Star FS	120	Ag Services
Royal Oaks Care Center	120	Health Care
Larson's Body Shop	105	Auto Body Repair
Armalite	100	Manufacturing
Black Hawk College	100	Education
Fca Manufacturing	100	Manufacturing
Geneseo Community Park Dist	100	Recreation
Good's Furniture House Inc.	100	Retail
Good Samaritan Village	100	Health Care
Springfield Inc.	100	Manufacturing

Source: Hoovers (compiled by HCEDP) and individual employers

Retail Sales



Source: Illinois Department of Revenue (Total sales are for calendar year)

ACCRA Cost of Living (Composite)

Henry Co. (Quad Cities MSA)	95.7
Ames, IA	96.0
Cedar Rapids, IA	91.9
Chicago, IL	115.3
Des Moines, IA	90.3
Galesburg, IL	92.2
Kansas City, MO	99.2
Peoria, IL	99.6
Rockford, IL	90.9
Springfield, IL	94.3

Source: Council for Community and Economic Research, 2013 annual averages

Development Resources

There are many development incentives and programs available in Henry County including:

Revolving Loan Funds

Tax Incentives

- TIF Programs
- Enterprise Zones

Low Interest Loans

Direct Government Assistance

Programs

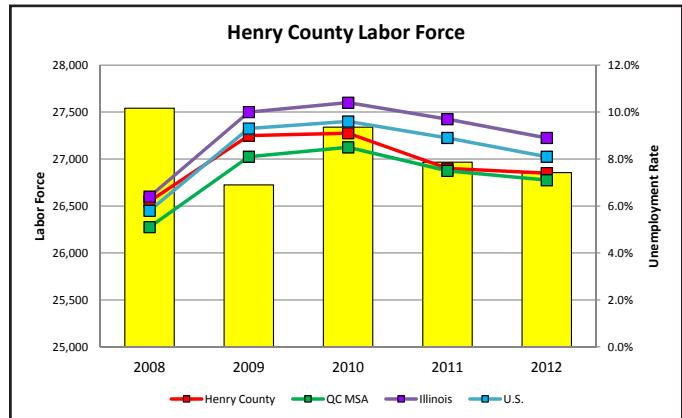
Indirect Government Assistance

Programs

Source: HCEDP and Local Jurisdictions

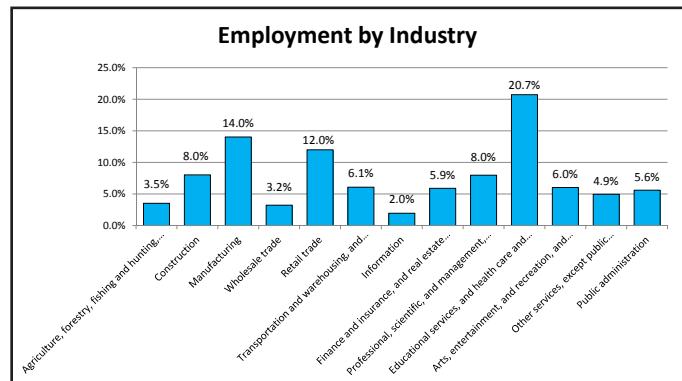


Labor Force



Source: Illinois Department of Employment Security and U.S. Bureau of Labor Statistics

Employment by Industry



Source: U.S. Census Bureau, American Community Survey 3-year estimates (2009-11)

Financial Institutions*

Banks	5
Credit Unions	1
Savings & Loans	2
Total Assets	\$1,599,946,005

Source: Federal Deposit Insurance Company (FDIC), 12/31/12; and National Credit Union Administration (NCUA), 1/31/13

* with Main Branches in Henry County

Quality of Life

Educational Attainment

High School Graduate or higher	89.4%
Bachelor's degree or higher	19.4%

Source: U.S. Census Bureau, American Community Survey
3-year estimates (2009-11)

Schools and Enrollment

Elementary - 16 (14 public, 2 private)

High Schools - 3

Middle/High Schools - 5

Middle schools - 3

Enrollment - 8,612 (all schools)

High School - 1,705

Middle/High

School - 1,106

Middle School - 1,126

Elementary - 4,675

Student/Teacher Ratio - 15.5:1

Operational Expenditure per

Student - \$8,950

Instructional Expenditure per

Student - \$5,353

Graduation Rate - Ranges from 71.1% to 95.7%

State of Illinois average - 82.3%

Source: 2012 Illinois Interactive Report Card IIRC



Housing

Housing Units

Total Housing Units.....	22,150
Occupied	20,326
Vacant.....	1,824

Source: U.S. Census Bureau, American Community Survey

3-year estimates (2009-11)

Median Home Values

Henry County, IL.....	\$108,900
Rock Island County, IL.....	\$113,900
Peoria County, IL.....	\$121,500
Scott County, IA.....	\$142,600
Davenport-Moline-Rock Island, IA-IL MSA.....	\$124,100

Source: U.S. Census Bureau, American Community Survey

3-year estimates (2009-11)

Average Sales Price

Illinois QC	\$110,700
Coal Valley & Rural Rock Island County	\$165,900
Henry County.....	\$116,000
Mercer County	\$93,700
Iowa QC.....	\$177,500

Source: Ruhl & Ruhl Realtors (Winter 2013 Facts & Trends Report)

Climate

Average Yearly Temperature	50.7°F
Average Summer Temperature	73.5°F
Average Winter Temperature.....	25.4°F
Average Precipitation	37.96 in.
Average Snowfall.....	31.6 in.

Source: National Weather Service 1981-2010 Normals, Moline Station

Henry County Economic Development Partnership (HCEDP) is an equal opportunity provider and employer.

Medical Care

5 Nursing homes

4 Assisted Living

2 Hospital Districts: Geneseo, Kewanee

1 Emergency Room

48 Medical beds

37 Long term hospital beds

Access to over 50 physicians, 25 dentists and 20 chiropractors

Source: Local Facilities

Lodging

Facilities	Rooms
Hotels/Motel.....	5..... 217
Bed & Breakfasts.....	4..... 17

Source: Henry County Tourism Bureau

Culture

Movie Theaters.....	3
Stage Theater.....	2
Museums and Historical Societies.....	15
State Historic Site.....	1
Wineries.....	1
Annual Events and Festivals	More than 30

Henry County offers a variety of festivals, events and holiday celebrations. Located within a half an hour of the Quad Cities - Illinois/Iowa Metro Area, which offers minor league baseball and hockey, road races, major concert events, an IMAX theater, a TPC golf course (an annual stop on the PGA Tour), and two civic centers, seating over 12,000 people each.



Source: Local facilities

Recreation

City Parks	21
State Parks	2
Major Recreation Trails.....	2

- Hennepin Canal Parkway (part of the American Discovery Transcontinental Trail)
- Johnson Sauk Trail

Campgrounds

Swimming Pools

Golf Courses..... 1 private, 5 public

YMCA (Kewanee)

Source: Local facilities



Kathleen Repass, Director
307 West Center Street
Cambridge, IL 61238
309-235-9609
Email: director@hcedp.com



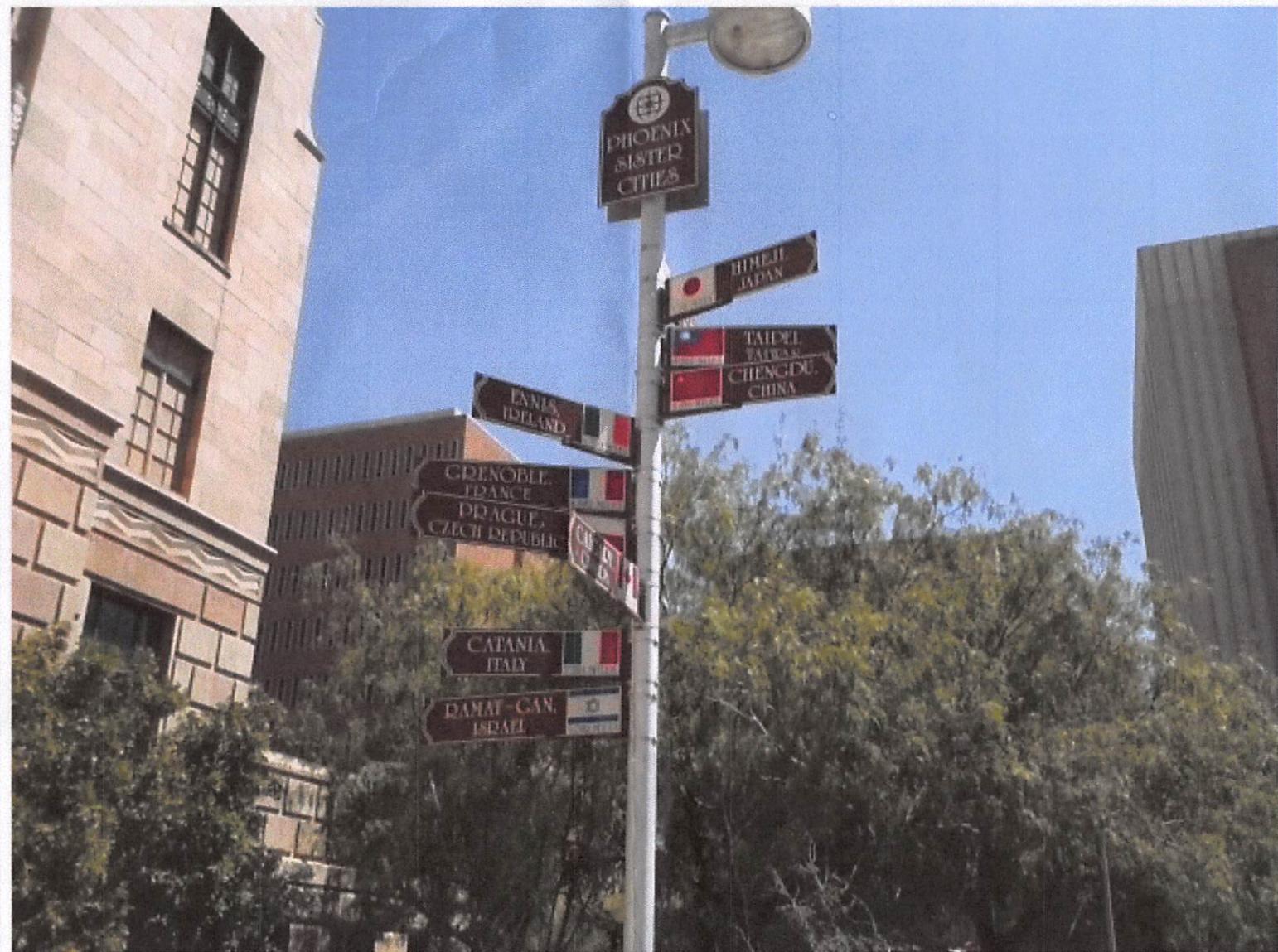
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